



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/ago./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/sep./2019
 hora de Impresión | 09:43 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$516,218.00	\$516,218.00	\$0.00	43.01 %
IMPUESTOS SOBRE NOMINAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$516,218.00	\$516,218.00	\$0.00	43.01 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$700,000.00	\$0.00	\$700,000.00	\$491,695.00	\$491,695.00	\$0.00	70.24 %
IMPUESTO PREDIAL	\$700,000.00	\$0.00	\$700,000.00	\$479,548.00	\$479,548.00	\$0.00	68.50 %
URBANO Y SUBURBANO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$360,650.00	\$360,650.00	\$0.00	72.13 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$103,507.00	\$103,507.00	\$0.00	51.75 %
EJIDAL	\$0.00	\$0.00	\$0.00	\$15,391.00	\$15,391.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$0.00	\$0.00	\$0.00	\$12,147.00	\$12,147.00	\$0.00	0.00 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$635,000.00	\$0.00	\$635,000.00	\$297,668.00	\$297,668.00	\$0.00	46.87 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$15,000.00	\$0.00	\$15,000.00	\$4,015.00	\$4,015.00	\$0.00	26.76 %
CONTRATACION	\$5,000.00	\$0.00	\$5,000.00	\$165.00	\$165.00	\$0.00	3.30 %
DOMESTICA	\$4,000.00	\$0.00	\$4,000.00	\$165.00	\$165.00	\$0.00	4.12 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$10,000.00	\$0.00	\$10,000.00	\$3,850.00	\$3,850.00	\$0.00	38.50 %
DOMESTICA	\$8,000.00	\$0.00	\$8,000.00	\$2,890.00	\$2,890.00	\$0.00	36.12 %
COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$960.00	\$960.00	\$0.00	48.00 %
SERVICIOS DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$7,496.00	\$7,496.00	\$0.00	74.96 %
ESPACIO PARA PANTEON	\$5,000.00	\$0.00	\$5,000.00	\$1,435.00	\$1,435.00	\$0.00	28.70 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$4,709.00	\$4,709.00	\$0.00	94.18 %
EXHUMACION DE RESTOS	\$0.00	\$0.00	\$0.00	\$1,352.00	\$1,352.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$15,000.00	\$0.00	\$15,000.00	\$6,143.00	\$6,143.00	\$0.00	40.95 %
SUBDIVISION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,467.00	\$5,467.00	\$0.00	54.67 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$2,736.00	\$2,736.00	\$0.00	18.24 %



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PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$290.00	\$290.00	\$0.00	5.80 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$756.00	\$756.00	\$0.00	37.80 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$8,000.00	\$0.00	\$8,000.00	\$1,690.00	\$1,690.00	\$0.00	21.12 %
SERVICIOS DEL REGISTRO CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$124,185.00	\$124,185.00	\$0.00	49.67 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$4,050.00	\$4,050.00	\$0.00	81.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$3,000.00	\$0.00	\$3,000.00	\$240.00	\$240.00	\$0.00	8.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$920.00	\$920.00	\$0.00	18.40 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$405.00	\$405.00	\$0.00	40.50 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$1,000.00	\$0.00	\$1,000.00	\$1,054.00	\$1,054.00	\$0.00	105.40 %
ACTA DE NACIMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$103,102.00	\$103,102.00	\$0.00	52.87 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$5,848.00	\$5,848.00	\$0.00	38.98 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$3,672.00	\$3,672.00	\$0.00	24.48 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$476.00	\$476.00	\$0.00	15.86 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$3,648.00	\$3,648.00	\$0.00	121.60 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$1,000.00	\$0.00	\$1,000.00	\$770.00	\$770.00	\$0.00	77.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$39,208.00	\$39,208.00	\$0.00	39.20 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$39,208.00	\$39,208.00	\$0.00	39.20 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$200,000.00	\$0.00	\$200,000.00	\$96,357.00	\$96,357.00	\$0.00	48.17 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$200,000.00	\$0.00	\$200,000.00	\$96,357.00	\$96,357.00	\$0.00	48.17 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$7,127.00	\$7,127.00	\$0.00	47.51 %
ACTAS DE CABILDO, POR FOJA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE IDENTIFICACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$3,000.00	\$0.00	\$3,000.00	\$3,672.00	\$3,672.00	\$0.00	122.40 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C	\$5,000.00	\$0.00	\$5,000.00	\$3,455.00	\$3,455.00	\$0.00	69.10 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	0.00 %



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44 OTROS DERECHOS	\$184,000.00	\$0.00	\$184,000.00	\$72,047.00	\$72,047.00	\$0.00	39.15 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	\$0.00	\$150,000.00	\$72,047.00	\$72,047.00	\$0.00	48.03 %
USO DE BASCULA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUDITORIO MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
CASINO MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$4,760.00	\$4,760.00	\$0.00	31.73 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,122.00	\$4,122.00	\$0.00	20.61 %
USO DE PISO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$62,485.00	\$62,485.00	\$0.00	62.48 %
Otros Derechos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$21,532.13	\$21,532.13	\$0.00	26.91 %
OTROS PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$21,532.13	\$21,532.13	\$0.00	26.91 %
VENTA DE PUBLICACIONES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS E INTERESES	\$58,000.00	\$0.00	\$58,000.00	\$21,532.13	\$21,532.13	\$0.00	37.12 %
61 APROVECHAMIENTOS	\$2,593,000.00	\$0.00	\$2,593,000.00	\$9,139.01	\$9,139.01	\$0.00	0.35 %
61-02 MULTAS	\$28,000.00	\$0.00	\$28,000.00	\$6,068.00	\$6,068.00	\$0.00	21.67 %
MULTAS DE POLICIA Y TRANSITO	\$28,000.00	\$0.00	\$28,000.00	\$6,068.00	\$6,068.00	\$0.00	21.67 %
MULTAS DE POLICIA Y TANSITO	\$25,000.00	\$0.00	\$25,000.00	\$6,068.00	\$6,068.00	\$0.00	24.27 %
MULTAS DE ECOLOGIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$3,071.01	\$3,071.01	\$0.00	0.12 %
DONACIONES, HERENCIAS Y LEGADOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$2,395.01	\$2,395.01	\$0.00	0.09 %
DONACIONES	\$15,000.00	\$0.00	\$15,000.00	\$2,395.01	\$2,395.01	\$0.00	15.96 %
DEVOLUCION DE I.V.A.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$29,108,000.00	\$0.00	\$29,108,000.00	\$19,939,816.72	\$19,939,816.72	\$0.00	68.50 %
FONDO GENERAL DE PARTICIPACIONES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$12,459,126.62	\$12,459,126.62	\$0.00	69.21 %
FONDO DE FOMENTO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$3,716,163.24	\$3,716,163.24	\$0.00	61.93 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$8,000.00	\$0.00	\$8,000.00	\$2,221.60	\$2,221.60	\$0.00	27.77 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,693,596.98	\$1,693,596.98	\$0.00	112.90 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$263,437.33	\$263,437.33	\$0.00	52.68 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$800,000.00	\$0.00	\$800,000.00	\$454,898.03	\$454,898.03	\$0.00	56.86 %
FONDO DE FISCALIZACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$924,279.86	\$924,279.86	\$0.00	61.61 %
INCENTIVO PARA LA RECAUDACION	\$800,000.00	\$0.00	\$800,000.00	\$426,093.06	\$426,093.06	\$0.00	53.26 %



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82 <u>APORTACIONES</u>	\$50,000,000.00	\$0.00	\$50,000,000.00	\$40,069,959.28	\$40,069,959.28	\$0.00	80.13 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$40,000,000.00	\$0.00	\$40,000,000.00	\$33,066,397.20	\$33,066,397.20	\$0.00	82.66 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$10,000,000.00	\$0.00	\$10,000,000.00	\$7,003,562.08	\$7,003,562.08	\$0.00	70.03 %
83 <u>CONVENIOS</u>	\$20,000,000.00	\$0.00	\$20,000,000.00	\$557,291.45	\$557,291.45	\$0.00	2.78 %
PROGRAMA FEDERAL - RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$10,000,000.00	\$0.00	\$10,000,000.00	\$557,291.45	\$557,291.45	\$0.00	5.57 %
Total	\$104,800,000.00	\$0.00	\$104,800,000.00	\$61,975,366.59	\$61,975,366.59	\$0.00	59.13 %