



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Presupuesto										
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$468,312,188.00	\$9,823,485.00	\$478,135,673.00	\$334,838,785.46	\$143,296,887.54	\$334,831,585.46	\$7,200.00	\$143,304,087.54	\$334,828,585.46	\$334,806,002.93	\$25,582.53
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$172,088,441.36	\$5,883,814.74	\$177,972,256.10	\$153,918,370.56	\$24,053,885.54	\$153,918,370.56	\$0.00	\$24,053,885.54	\$153,918,370.56	\$153,918,370.56	\$0.00
1130 Sueldos base al personal permanente	\$172,088,441.36	\$5,883,814.74	\$177,972,256.10	\$153,918,370.56	\$24,053,885.54	\$153,918,370.56	\$0.00	\$24,053,885.54	\$153,918,370.56	\$153,918,370.56	\$0.00
1131 Sueldos base al personal permanente	\$160,486,408.25	-\$1,877,890.26	\$158,608,517.99	\$142,835,676.56	\$15,772,841.43	\$142,835,676.56	\$0.00	\$15,772,841.43	\$142,835,676.56	\$142,835,676.56	\$0.00
1132 Complemento de sueldo	\$11,602,033.11	\$7,761,705.00	\$19,363,738.11	\$11,082,694.00	\$8,281,044.11	\$11,082,694.00	\$0.00	\$8,281,044.11	\$11,082,694.00	\$11,082,694.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$9,387,361.76	\$6,150,840.00	\$15,538,201.76	\$12,587,990.46	\$2,950,211.30	\$12,587,990.46	\$0.00	\$2,950,211.30	\$12,587,990.46	\$12,587,990.46	\$0.00
1210 Honorarios asimilables a salarios	\$9,387,361.76	\$6,150,840.00	\$15,538,201.76	\$12,587,990.46	\$2,950,211.30	\$12,587,990.46	\$0.00	\$2,950,211.30	\$12,587,990.46	\$12,587,990.46	\$0.00
1212 Honorarios por servicios personales independientes	\$9,387,361.76	\$6,150,840.00	\$15,538,201.76	\$12,587,990.46	\$2,950,211.30	\$12,587,990.46	\$0.00	\$2,950,211.30	\$12,587,990.46	\$12,587,990.46	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$53,898,899.63	\$160,940.00	\$54,059,839.63	\$8,968,344.66	\$45,091,494.97	\$8,968,344.66	\$0.00	\$45,091,494.97	\$8,968,344.66	\$8,954,646.52	\$13,698.14
1310 Primas por años de servicio efectivos prestados	\$4,331,038.96	\$0.00	\$4,331,038.96	\$3,166,573.33	\$1,164,465.63	\$3,166,573.33	\$0.00	\$1,164,465.63	\$3,166,573.33	\$3,166,573.33	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,331,038.96	\$0.00	\$4,331,038.96	\$3,166,573.33	\$1,164,465.63	\$3,166,573.33	\$0.00	\$1,164,465.63	\$3,166,573.33	\$3,166,573.33	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$49,428,636.27	\$46,840.00	\$49,475,476.27	\$5,695,857.39	\$43,779,618.88	\$5,695,857.39	\$0.00	\$43,779,618.88	\$5,695,857.39	\$5,682,159.25	\$13,698.14
1321 Primas de vacaciones, dominical y gratificación de fin de	\$8,994,986.32	\$0.00	\$8,994,986.32	\$4,261,933.10	\$4,733,053.22	\$4,261,933.10	\$0.00	\$4,733,053.22	\$4,261,933.10	\$4,261,798.95	\$134.15
1322 Prima dominical	\$61,430.05	\$0.00	\$61,430.05	\$5,760.00	\$55,670.05	\$5,760.00	\$0.00	\$55,670.05	\$5,760.00	\$5,760.00	\$0.00
1323 Gratificación de fin de año	\$40,372,219.90	\$46,840.00	\$40,419,059.90	\$1,428,164.29	\$38,990,895.61	\$1,428,164.29	\$0.00	\$38,990,895.61	\$1,428,164.29	\$1,414,600.30	\$13,563.99
1330 Horas extraordinarias	\$139,224.40	\$114,100.00	\$253,324.40	\$105,913.94	\$147,410.46	\$105,913.94	\$0.00	\$147,410.46	\$105,913.94	\$105,913.94	\$0.00
1331 Horas extraordinarias	\$0.00	\$114,100.00	\$114,100.00	\$105,913.94	\$8,186.06	\$105,913.94	\$0.00	\$8,186.06	\$105,913.94	\$105,913.94	\$0.00
1332 Pago de días de descanso laborados	\$139,224.40	\$0.00	\$139,224.40	\$0.00	\$139,224.40	\$0.00	\$0.00	\$139,224.40	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$46,596,028.60	\$0.00	\$46,596,028.60	\$36,394,450.53	\$10,201,578.07	\$36,394,450.53	\$0.00	\$10,201,578.07	\$36,394,450.53	\$36,394,450.53	\$0.00
1410 Aportaciones de seguridad social	\$20,994,863.54	\$0.00	\$20,994,863.54	\$16,309,256.86	\$4,685,606.68	\$16,309,256.86	\$0.00	\$4,685,606.68	\$16,309,256.86	\$16,309,256.86	\$0.00
1411 Aportaciones de seguridad social	\$20,820,833.04	\$0.00	\$20,820,833.04	\$16,278,056.86	\$4,542,776.18	\$16,278,056.86	\$0.00	\$4,542,776.18	\$16,278,056.86	\$16,278,056.86	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$174,030.50	\$0.00	\$174,030.50	\$142,830.50	\$31,200.00	\$142,830.50	\$0.00	\$31,200.00	\$142,830.50	\$142,830.50	\$0.00
1420 Aportaciones a fondos de vivienda	\$12,703,295.32	\$0.00	\$12,703,295.32	\$10,108,665.66	\$2,594,629.66	\$10,108,665.66	\$0.00	\$2,594,629.66	\$10,108,665.66	\$10,108,665.66	\$0.00
1421 Aportaciones a fondos de vivienda	\$12,703,295.32	\$0.00	\$12,703,295.32	\$10,108,665.66	\$2,594,629.66	\$10,108,665.66	\$0.00	\$2,594,629.66	\$10,108,665.66	\$10,108,665.66	\$0.00
1430 Aportaciones al sistema para el retiro	\$12,897,869.74	\$0.00	\$12,897,869.74	\$9,976,528.01	\$2,921,341.73	\$9,976,528.01	\$0.00	\$2,921,341.73	\$9,976,528.01	\$9,976,528.01	\$0.00
1431 Aportaciones al sistema para el retiro	\$12,897,869.74	\$0.00	\$12,897,869.74	\$9,976,528.01	\$2,921,341.73	\$9,976,528.01	\$0.00	\$2,921,341.73	\$9,976,528.01	\$9,976,528.01	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$156,188,044.09	\$10,371,678.29	\$166,559,722.38	\$113,045,887.03	\$53,514,635.35	\$113,037,887.03	\$7,200.00	\$53,521,835.35	\$113,034,887.03	\$113,026,002.64	\$11,884.39
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$15,406,083.93	\$0.00	\$15,406,083.93	\$926,097.52	\$14,479,986.41	\$926,097.52	\$0.00	\$14,479,986.41	\$926,097.52	\$926,097.52	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$15,406,083.93	\$0.00	\$15,406,083.93	\$926,097.52	\$14,479,986.41	\$926,097.52	\$0.00	\$14,479,986.41	\$926,097.52	\$926,097.52	\$0.00
1520 Indemnizaciones	\$0.00	\$2,377,890.26	\$2,377,890.26	\$1,735,269.31	\$642,620.95	\$1,735,269.31	\$0.00	\$642,620.95	\$1,735,269.31	\$1,735,269.31	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$0.00	\$2,377,890.26	\$2,377,890.26	\$1,735,269.31	\$642,620.95	\$1,735,269.31	\$0.00	\$642,620.95	\$1,735,269.31	\$1,735,269.31	\$0.00
1530 Prestaciones y haberes de retiro	\$22,675,424.21	-\$4,750,000.00	\$17,925,424.21	\$4,846,163.17	\$13,079,261.04	\$4,846,163.17	\$0.00	\$13,079,261.04	\$4,846,163.17	\$4,846,163.17	\$0.00
1531 Fondo de ahorro (Pensiones)	\$4,723,663.72	\$0.00	\$4,723,663.72	\$3,922,134.43	\$801,529.29	\$3,922,134.43	\$0.00	\$801,529.29	\$3,922,134.43	\$3,922,134.43	\$0.00
1532 Estímulos por años de servicio	\$13,008,982.67	-\$4,750,000.00	\$8,258,982.67	\$831,708.00	\$7,427,274.67	\$831,708.00	\$0.00	\$7,427,274.67	\$831,708.00	\$831,708.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$4,942,777.82	\$0.00	\$4,942,777.82	\$92,320.74	\$4,850,457.08	\$92,320.74	\$0.00	\$4,850,457.08	\$92,320.74	\$92,320.74	\$0.00
1540 Prestaciones contractuales	\$117,327,587.05	\$12,743,788.03	\$130,071,375.08	\$104,924,452.03	\$25,146,923.05	\$104,917,252.03	\$7,200.00	\$25,154,123.05	\$104,917,252.03	\$104,908,367.64	\$8,884.39
1541 Prestaciones contractuales mensuales	\$76,897,145.81	\$8,743,788.03	\$85,640,933.84	\$70,410,389.22	\$15,230,544.62	\$70,403,189.22	\$7,200.00	\$15,237,744.62	\$70,403,189.22	\$70,403,189.22	\$0.00
1542 Prestaciones contractuales anuales	\$40,430,441.24	\$4,000,000.00	\$44,430,441.24	\$34,514,062.81	\$9,916,378.43	\$34,514,062.81	\$0.00	\$9,916,378.43	\$34,514,062.81	\$34,505,178.42	\$8,884.39
1590 Otras prestaciones sociales y económicas	\$778,948.90	\$0.00	\$778,948.90	\$613,105.00	\$165,843.90	\$613,105.00	\$0.00	\$165,843.90	\$610,105.00	\$610,105.00	\$3,000.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$778,948.90	\$0.00	\$778,948.90	\$613,105.00	\$165,843.90	\$613,105.00	\$0.00	\$165,843.90	\$610,105.00	\$610,105.00	\$3,000.00
1600 PREVISIONES	\$12,743,788.03	-\$12,743,788.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$12,743,788.03	-\$12,743,788.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$12,743,788.03	-\$12,743,788.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$17,409,624.53	\$0.00	\$17,409,624.53	\$9,924,542.22	\$7,485,082.31	\$9,924,542.22	\$0.00	\$7,485,082.31	\$9,924,542.22	\$9,924,542.22	\$0.00
1710 Estímulos	\$17,409,624.53	\$0.00	\$17,409,624.53	\$9,924,542.22	\$7,485,082.31	\$9,924,542.22	\$0.00	\$7,485,082.31	\$9,924,542.22	\$9,924,542.22	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y	\$17,409,624.53	\$0.00	\$17,409,624.53	\$9,924,542.22	\$7,485,082.31	\$9,924,542.22	\$0.00	\$7,485,082.31	\$9,924,542.22	\$9,924,542.22	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,405,500.00	\$40,572,097.15	\$45,977,597.15	\$42,474,088.38	\$3,503,508.77	\$33,509,580.22	\$8,964,508.16	\$12,468,016.93	\$33,193,074.44	\$33,193,074.44	\$316,505.78
2100 Materiales de administración, emisión de	\$2,607,700.00	\$1,553,789.08	\$4,161,489.08	\$3,202,700.63	\$958,788.45	\$2,810,107.09	\$392,593.54	\$1,351,381.99	\$2,677,534.38	\$2,677,534.38	\$132,572.71
2110 Materiales, útiles y equipos menores de oficina	\$805,200.00	\$217,087.54	\$1,022,287.54	\$862,882.54	\$159,405.00	\$777,533.56	\$85,348.98	\$244,753.98	\$772,067.01	\$772,067.01	\$5,466.55
2111 Materiales, útiles y equipos menores de oficina	\$805,200.00	\$217,087.54	\$1,022,287.54	\$862,882.54	\$159,405.00	\$777,533.56	\$85,348.98	\$244,753.98	\$772,067.01	\$772,067.01	\$5,466.55
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$258.80	\$5,258.80	\$1,658.80	\$3,600.00	\$1,658.80	\$0.00	\$3,600.00	\$1,658.80	\$1,658.80	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$258.80	\$5,258.80	\$1,658.80	\$3,600.00	\$1,658.80	\$0.00	\$3,600.00	\$1,658.80	\$1,658.80	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$122,525.84	\$1,077,474.16	\$842,276.15	\$235,198.01	\$536,220.59	\$306,055.56	\$541,253.57	\$534,184.79	\$534,184.79	\$2,035.80
2141 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$122,525.84	\$1,077,474.16	\$842,276.15	\$235,198.01	\$536,220.59	\$306,055.56	\$541,253.57	\$534,184.79	\$534,184.79	\$2,035.80
2150 Material impreso e información digital	\$15,000.00	\$24,154.36	\$39,154.36	\$39,154.36	\$0.00	\$39,154.36	\$0.00	\$0.00	\$39,154.36	\$39,154.36	\$0.00
2151 Material impreso e información digital	\$15,000.00	\$24,154.36	\$39,154.36	\$39,154.36	\$0.00	\$39,154.36	\$0.00	\$0.00	\$39,154.36	\$39,154.36	\$0.00
2160 Material de limpieza	\$576,500.00	\$1,101,584.95	\$1,678,084.95	\$1,300,486.30	\$377,598.65	\$1,299,297.30	\$1,189.00	\$378,787.65	\$1,183,326.94	\$1,183,326.94	\$115,970.36
2161 Material de limpieza	\$576,500.00	\$1,101,584.95	\$1,678,084.95	\$1,300,486.30	\$377,598.65	\$1,299,297.30	\$1,189.00	\$378,787.65	\$1,183,326.94	\$1,183,326.94	\$115,970.36
2170 Materiales y útiles de enseñanza	\$6,000.00	\$332,919.27	\$338,919.27	\$156,242.48	\$182,676.79	\$156,242.48	\$0.00	\$182,676.79	\$147,142.48	\$147,142.48	\$9,100.00
2171 Materiales y útiles de enseñanza	\$6,000.00	\$332,919.27	\$338,919.27	\$156,242.48	\$182,676.79	\$156,242.48	\$0.00	\$182,676.79	\$147,142.48	\$147,142.48	\$9,100.00
2180 Materiales para el registro e identificación de bienes y	\$0.00	\$310.00	\$310.00	\$0.00	\$310.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y	\$0.00	\$310.00	\$310.00	\$0.00	\$310.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$794,300.00	\$33,711,059.65	\$34,505,359.65	\$34,006,302.83	\$499,056.82	\$25,707,626.66	\$8,298,676.17	\$8,			



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Presupuesto											Cuentas por Pagar	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda		
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,119,730.27	\$1,119,730.27	\$1,108,501.78	\$1,228.49	\$1,108,501.78	\$0.00	\$1,228.49	\$1,108,501.78	\$1,108,501.78	\$0.00		
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,119,730.27	\$1,119,730.27	\$1,108,501.78	\$1,228.49	\$1,108,501.78	\$0.00	\$1,228.49	\$1,108,501.78	\$1,108,501.78	\$0.00		
2300 MATERIAS PRIMAS Y MATERIALES DE CONSTRUCCIÓN	\$0.00	\$11,006.25	\$11,006.25	\$4,079.25	\$6,927.00	\$4,079.25	\$0.00	\$6,927.00	\$4,079.25	\$4,079.25	\$0.00		
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00		
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00		
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$9,767.00	\$9,767.00	\$2,552.00	\$7,215.00	\$2,552.00	\$0.00	\$7,215.00	\$2,552.00	\$2,552.00	\$0.00		
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$9,767.00	\$9,767.00	\$2,552.00	\$7,215.00	\$2,552.00	\$0.00	\$7,215.00	\$2,552.00	\$2,552.00	\$0.00		
2390 Otros productos adquiridos como materia prima	\$0.00	\$889.25	\$889.25	\$1,527.25	-\$638.00	\$1,527.25	\$0.00	-\$638.00	\$1,527.25	\$1,527.25	\$0.00		
2391 OTROS PRODUCTOS ADQUIRIDOS COMO	\$0.00	\$889.25	\$889.25	\$1,527.25	-\$638.00	\$1,527.25	\$0.00	-\$638.00	\$1,527.25	\$1,527.25	\$0.00		
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN	\$103,500.00	\$291,938.84	\$395,438.84	\$304,355.09	\$91,083.75	\$240,947.52	\$63,407.57	\$154,491.32	\$238,128.72	\$238,128.72	\$2,818.80		
2430 Cal, yeso y productos de yeso	\$0.00	\$3,737.00	\$3,737.00	\$2,553.02	\$1,183.98	\$2,553.02	\$0.00	\$1,183.98	\$2,553.02	\$2,553.02	\$0.00		
2431 Cal, yeso y productos de yeso	\$0.00	\$3,737.00	\$3,737.00	\$2,553.02	\$1,183.98	\$2,553.02	\$0.00	\$1,183.98	\$2,553.02	\$2,553.02	\$0.00		
2440 Madera y productos de madera	\$3,000.00	-\$500.00	\$2,500.00	\$2,500.00	\$0.00	\$671.98	\$1,828.02	\$1,828.02	\$671.98	\$671.98	\$0.00		
2441 Madera y productos de madera	\$3,000.00	-\$500.00	\$2,500.00	\$2,500.00	\$0.00	\$671.98	\$1,828.02	\$1,828.02	\$671.98	\$671.98	\$0.00		
2450 Vidrio y productos de vidrio	\$3,600.00	-\$600.00	\$3,000.00	\$3,000.00	\$0.00	\$165.00	\$2,835.00	\$2,835.00	\$165.00	\$165.00	\$0.00		
2451 Vidrio y productos de vidrio	\$3,600.00	-\$600.00	\$3,000.00	\$3,000.00	\$0.00	\$165.00	\$2,835.00	\$2,835.00	\$165.00	\$165.00	\$0.00		
2460 Material eléctrico y electrónico	\$26,900.00	\$95,409.21	\$122,309.21	\$57,121.03	\$65,188.18	\$47,732.54	\$9,388.49	\$74,576.67	\$47,732.54	\$47,732.54	\$0.00		
2461 Material eléctrico y electrónico	\$26,900.00	\$95,409.21	\$122,309.21	\$57,121.03	\$65,188.18	\$47,732.54	\$9,388.49	\$74,576.67	\$47,732.54	\$47,732.54	\$0.00		
2470 Artículos metálicos para la construcción	\$0.00	\$1,770.00	\$1,770.00	\$1,494.24	\$275.76	\$1,429.70	\$64.54	\$340.30	\$1,429.70	\$1,429.70	\$0.00		
2471 Artículos metálicos para la construcción	\$0.00	\$1,770.00	\$1,770.00	\$1,494.24	\$275.76	\$1,429.70	\$64.54	\$340.30	\$1,429.70	\$1,429.70	\$0.00		
2480 Materiales complementarios	\$35,000.00	\$188,154.53	\$223,154.53	\$199,218.71	\$23,935.82	\$161,815.74	\$37,402.97	\$61,338.79	\$158,996.94	\$158,996.94	\$2,818.80		
2481 Materiales complementarios	\$35,000.00	\$188,154.53	\$223,154.53	\$199,218.71	\$23,935.82	\$161,815.74	\$37,402.97	\$61,338.79	\$158,996.94	\$158,996.94	\$2,818.80		
2490 Otros materiales y artículos de construcción y	\$35,000.00	\$3,968.10	\$38,968.10	\$38,468.09	\$500.01	\$26,579.54	\$11,888.55	\$12,388.56	\$26,579.54	\$26,579.54	\$0.00		
2491 Otros materiales y artículos de construcción y	\$35,000.00	\$3,968.10	\$38,968.10	\$38,468.09	\$500.01	\$26,579.54	\$11,888.55	\$12,388.56	\$26,579.54	\$26,579.54	\$0.00		
2500 Productos químicos, farmacéuticos y de	\$1,500.00	\$3,384,960.90	\$3,386,460.90	\$1,818,551.82	\$1,567,909.08	\$1,802,510.05	\$16,041.77	\$1,583,950.85	\$1,726,101.25	\$1,726,101.25	\$76,408.80		
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00		
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,972,084.31	\$2,972,084.31	\$1,490,895.48	\$1,481,188.83	\$1,482,775.48	\$8,120.00	\$1,489,308.83	\$1,428,893.17	\$1,428,893.17	\$53,882.31		
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,972,084.31	\$2,972,084.31	\$1,490,895.48	\$1,481,188.83	\$1,482,775.48	\$8,120.00	\$1,489,308.83	\$1,428,893.17	\$1,428,893.17	\$53,882.31		
2540 Materiales, accesorios y suministros médicos	\$1,500.00	\$339,912.10	\$341,412.10	\$266,204.37	\$75,207.73	\$263,566.40	\$2,637.97	\$77,845.70	\$254,603.57	\$254,603.57	\$8,962.83		
2541 Materiales, accesorios y suministros médicos	\$1,500.00	\$339,912.10	\$341,412.10	\$266,204.37	\$75,207.73	\$263,566.40	\$2,637.97	\$77,845.70	\$254,603.57	\$254,603.57	\$8,962.83		
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$29,364.00	\$29,364.00	\$25,699.68	\$3,664.32	\$20,415.88	\$5,283.80	\$8,948.12	\$18,635.28	\$18,635.28	\$1,780.60		
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$29,364.00	\$29,364.00	\$25,699.68	\$3,664.32	\$20,415.88	\$5,283.80	\$8,948.12	\$18,635.28	\$18,635.28	\$1,780.60		
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$3,777.97	\$222.03	\$3,777.97	\$0.00	\$222.03	\$3,777.97	\$3,777.97	\$0.00		
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$3,777.97	\$222.03	\$3,777.97	\$0.00	\$222.03	\$3,777.97	\$3,777.97	\$0.00		
2590 Otros productos químicos	\$0.00	\$34,600.49	\$34,600.49	\$31,974.32	\$2,626.17	\$31,974.32	\$0.00	\$2,626.17	\$20,191.26	\$20,191.26	\$11,783.06		
2591 Otros productos químicos	\$0.00	\$34,600.49	\$34,600.49	\$31,974.32	\$2,626.17	\$31,974.32	\$0.00	\$2,626.17	\$20,191.26	\$20,191.26	\$11,783.06		
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,800,000.00	\$1,008,271.47	\$2,808,271.47	\$2,575,518.91	\$232,752.56	\$2,412,694.09	\$162,824.82	\$395,577.38	\$2,322,039.23	\$2,322,039.23	\$90,654.86		
2610 Combustibles, lubricantes y aditivos	\$1,800,000.00	\$1,008,271.47	\$2,808,271.47	\$2,575,518.91	\$232,752.56	\$2,412,694.09	\$162,824.82	\$395,577.38	\$2,322,039.23	\$2,322,039.23	\$90,654.86		
2611 Combustibles, lubricantes y aditivos	\$1,800,000.00	\$1,008,271.47	\$2,808,271.47	\$2,575,518.91	\$232,752.56	\$2,412,694.09	\$162,824.82	\$395,577.38	\$2,322,039.23	\$2,322,039.23	\$90,654.86		
2700 VESTUARIO, BLANCOS, PRENDAS DE VESTUARIO Y UNIFORMES	\$20,000.00	\$311,038.10	\$331,038.10	\$288,552.67	\$42,485.43	\$271,885.97	\$16,666.70	\$59,152.13	\$271,885.97	\$271,885.97	\$0.00		
2710 Vestuario y uniformes	\$0.00	\$83,891.90	\$83,891.90	\$83,791.90	\$100.00	\$83,791.90	\$0.00	\$100.00	\$83,791.90	\$83,791.90	\$0.00		
2711 Vestuario y uniformes	\$0.00	\$83,891.90	\$83,891.90	\$83,791.90	\$100.00	\$83,791.90	\$0.00	\$100.00	\$83,791.90	\$83,791.90	\$0.00		
2720 Prendas de seguridad y protección personal	\$20,000.00	\$6,966.70	\$26,966.70	\$21,834.50	\$5,132.20	\$16,666.70	\$16,666.70	\$21,798.90	\$5,167.80	\$5,167.80	\$0.00		
2721 Prendas de seguridad y protección personal	\$20,000.00	\$6,966.70	\$26,966.70	\$21,834.50	\$5,132.20	\$16,666.70	\$16,666.70	\$21,798.90	\$5,167.80	\$5,167.80	\$0.00		
2730 Artículos deportivos	\$0.00	\$59,850.00	\$59,850.00	\$24,371.30	\$35,478.70	\$24,371.30	\$0.00	\$35,478.70	\$24,371.30	\$24,371.30	\$0.00		
2731 Artículos deportivos	\$0.00	\$59,850.00	\$59,850.00	\$24,371.30	\$35,478.70	\$24,371.30	\$0.00	\$35,478.70	\$24,371.30	\$24,371.30	\$0.00		
2740 Productos textiles	\$0.00	\$116,592.50	\$116,592.50	\$116,592.50	\$0.00	\$116,592.50	\$0.00	\$0.00	\$116,592.50	\$116,592.50	\$0.00		
2741 Productos textiles	\$0.00	\$116,592.50	\$116,592.50	\$116,592.50	\$0.00	\$116,592.50	\$0.00	\$0.00	\$116,592.50	\$116,592.50	\$0.00		
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$43,737.00	\$43,737.00	\$41,962.47	\$1,774.53	\$41,962.47	\$0.00	\$1,774.53	\$41,962.47	\$41,962.47	\$0.00		
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$43,737.00	\$43,737.00	\$41,962.47	\$1,774.53	\$41,962.47	\$0.00	\$1,774.53	\$41,962.47	\$41,962.47	\$0.00		
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$78,500.00	\$300,032.86	\$378,532.86	\$274,027.18	\$104,505.68	\$259,729.59	\$14,297.59	\$118,803.27	\$257,426.99	\$257,426.99	\$2,302.60		
2910 Herramientas menores	\$10,000.00	\$137,158.72	\$147,158.72	\$136,721.17	\$10,437.55	\$134,076.02	\$2,645.15	\$13,082.70	\$134,076.02	\$134,076.02	\$0.00		
2911 Herramientas menores	\$10,000.00	\$137,158.72	\$147,158.72	\$136,721.17	\$10,437.55	\$134,076.02	\$2,645.15	\$13,082.70	\$134,076.02	\$134,076.02	\$0.00		
2920 Refacciones y accesorios menores de edificios	\$8,500.00	\$20,147.50	\$28,647.50	\$20,589.65	\$8,057.85	\$17,124.49	\$3,465.16	\$11,523.01	\$17,124.49	\$17,124.49	\$0.00		
2921 Refacciones y accesorios menores de edificios	\$8,500.00	\$20,147.50	\$28,647.50	\$20,589.65	\$8,057.85	\$17,124.49	\$3,465.16	\$11,523.01	\$17,124.49	\$17,124.49	\$0.00		
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$3,750.00	\$3,750.00	\$2,154.70	\$1,595.30	\$2,154.70	\$0.00	\$1,595.30	\$2,154.70	\$2,154.70	\$0.00		
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$3,750.00	\$3,750.00	\$2,154.70	\$1,595.30	\$2,154.70	\$0.00	\$1,595.30	\$2,154.70	\$2,154.70	\$0.00		
2940 Refacciones y accesorios menores de equipo de	\$60,000.00	\$131,776.64	\$191,776.64	\$112,507.64	\$79,269.00	\$104,320.36	\$8,187.28	\$87,456.28	\$102,017.76	\$102,017.76	\$2,302.60		
2941 Refacciones y accesorios menores de equipo de	\$60,000.00	\$131,776.64	\$191,776.64	\$112,507.64	\$79,269.00	\$104,320.36	\$8,187.28	\$87,456.28	\$102,017.76	\$102,017.76	\$2,302.60		
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$2,400.00	\$2,400.00	\$2,054.02	\$345.98	\$2,054.02	\$0.00	\$345.98	\$2,054.02	\$2,054.02	\$0.00		
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$2,400.00	\$2,400.00	\$2,054.02	\$345.98	\$2,054.02	\$0.00	\$345.98	\$2,054.02	\$2,054.02	\$0.00		
2970 Refacciones y accesorios menores de equipo de	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00</								



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019 Presupuesto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3112 Pago por Estudios de Factibilidad de Servicio Eléctrico	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3113 Otros Pagos Derivados de la Prestación de Servicio	\$0.00	\$184,328.89	\$184,328.89	\$184,378.39	\$950.50	\$183,378.39	\$0.00	\$950.50	\$183,378.39	\$183,378.39	\$0.00
3120 Gas	\$2,000.00	\$293,140.62	\$295,140.62	\$263,355.13	\$31,785.49	\$263,355.13	\$0.00	\$31,785.49	\$245,288.64	\$245,288.64	\$18,066.49
3121 GAS	\$2,000.00	\$293,140.62	\$295,140.62	\$263,355.13	\$31,785.49	\$263,355.13	\$0.00	\$31,785.49	\$245,288.64	\$245,288.64	\$18,066.49
3130 Agua	\$185,000.00	\$128,436.06	\$313,436.06	\$257,611.22	\$55,824.84	\$257,611.22	\$0.00	\$55,824.84	\$257,611.22	\$257,611.22	\$0.00
3131 Agua	\$185,000.00	\$128,436.06	\$313,436.06	\$257,611.22	\$55,824.84	\$257,611.22	\$0.00	\$55,824.84	\$257,611.22	\$257,611.22	\$0.00
3140 Telefonía Tradicional	\$1,335,000.00	-\$204,200.00	\$1,130,800.00	\$1,080,713.20	\$50,086.80	\$930,694.20	\$150,019.00	\$200,105.80	\$930,694.20	\$930,694.20	\$0.00
3141 Telefonía tradicional	\$1,335,000.00	-\$204,200.00	\$1,130,800.00	\$1,080,713.20	\$50,086.80	\$930,694.20	\$150,019.00	\$200,105.80	\$930,694.20	\$930,694.20	\$0.00
3150 Telefonía celular	\$180,000.00	-\$12,000.00	\$168,000.00	\$170,249.00	-\$2,249.00	\$163,968.00	\$6,281.00	\$4,032.00	\$163,968.00	\$163,968.00	\$0.00
3151 Telefonía celular	\$180,000.00	-\$12,000.00	\$168,000.00	\$170,249.00	-\$2,249.00	\$163,968.00	\$6,281.00	\$4,032.00	\$163,968.00	\$163,968.00	\$0.00
3180 Servicios postales y telegráficos	\$36,500.00	\$21,636.99	\$58,136.99	\$56,460.36	\$2,676.63	\$55,201.36	\$259.00	\$2,935.63	\$45,038.74	\$45,038.74	\$10,162.62
3182 Servicios postales	\$36,500.00	\$21,636.99	\$58,136.99	\$56,460.36	\$2,676.63	\$55,201.36	\$259.00	\$2,935.63	\$45,038.74	\$45,038.74	\$10,162.62
3200 SERVICIOS DE ARRENDAMIENTO	\$1,060,000.00	\$103,814.61	\$1,163,814.61	\$862,512.97	\$301,301.64	\$818,490.97	\$44,022.00	\$345,323.64	\$807,548.71	\$807,548.71	\$10,942.26
3220 Arrendamiento de edificios	\$850,000.00	-\$140,666.70	\$709,333.30	\$493,378.81	\$215,954.49	\$493,378.81	\$0.00	\$215,954.49	\$493,378.81	\$493,378.81	\$0.00
3221 Arrendamiento de edificios	\$850,000.00	-\$140,666.70	\$709,333.30	\$493,378.81	\$215,954.49	\$493,378.81	\$0.00	\$215,954.49	\$493,378.81	\$493,378.81	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$135,000.00	\$182,302.47	\$317,302.47	\$298,105.04	\$19,197.43	\$254,083.04	\$44,022.00	\$63,219.43	\$243,140.78	\$243,140.78	\$10,942.26
3231 Arrendamiento de mobiliario y equipo de administración,	\$135,000.00	\$182,302.47	\$317,302.47	\$298,105.04	\$19,197.43	\$254,083.04	\$44,022.00	\$63,219.43	\$243,140.78	\$243,140.78	\$10,942.26
3290 Otros arrendamientos	\$75,000.00	\$62,178.84	\$137,178.84	\$71,029.12	\$66,149.72	\$71,029.12	\$0.00	\$66,149.72	\$71,029.12	\$71,029.12	\$0.00
3291 Otros arrendamientos	\$75,000.00	\$62,178.84	\$137,178.84	\$71,029.12	\$66,149.72	\$71,029.12	\$0.00	\$66,149.72	\$71,029.12	\$71,029.12	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$706,500.00	\$11,642,297.28	\$12,348,797.28	\$11,507,970.85	\$840,826.43	\$11,352,971.29	\$154,999.56	\$995,825.99	\$11,316,825.73	\$11,316,825.73	\$36,145.56
3310 Servicios legales, de contabilidad, auditoría y	\$0.00	\$9,008,892.00	\$9,008,892.00	\$8,837,924.00	\$170,968.00	\$8,837,924.00	\$0.00	\$170,968.00	\$8,837,924.00	\$8,837,924.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$0.00	\$9,008,892.00	\$9,008,892.00	\$8,837,924.00	\$170,968.00	\$8,837,924.00	\$0.00	\$170,968.00	\$8,837,924.00	\$8,837,924.00	\$0.00
3330 Servicios de consultoría administrativa, procesos,	\$187,000.00	-\$58,825.30	\$128,174.70	\$104,663.20	\$23,511.50	\$3,155.20	\$101,508.00	\$125,019.50	\$3,155.20	\$3,155.20	\$0.00
3331 Servicios de consultoría administrativa, procesos,	\$187,000.00	-\$58,825.30	\$128,174.70	\$104,663.20	\$23,511.50	\$3,155.20	\$101,508.00	\$125,019.50	\$3,155.20	\$3,155.20	\$0.00
3340 Servicios de capacitación	\$49,300.00	\$71,426.20	\$120,726.20	\$109,972.66	\$10,753.54	\$82,530.66	\$27,442.00	\$38,195.54	\$82,530.66	\$82,530.66	\$0.00
3341 Servicios de capacitación	\$49,300.00	\$71,426.20	\$120,726.20	\$109,972.66	\$10,753.54	\$82,530.66	\$27,442.00	\$38,195.54	\$82,530.66	\$82,530.66	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$366,200.00	\$39,507.86	\$405,707.86	\$297,380.25	\$108,327.61	\$292,042.05	\$5,338.20	\$113,665.81	\$292,042.05	\$292,042.05	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$366,200.00	\$39,507.86	\$405,707.86	\$297,380.25	\$108,327.61	\$292,042.05	\$5,338.20	\$113,665.81	\$292,042.05	\$292,042.05	\$0.00
3380 Servicios de vigilancia	\$80,000.00	\$27,289.95	\$107,289.95	\$27,836.39	\$58,742.20	\$20,711.36	\$48,547.75	\$56,712.20	\$56,712.20	\$56,712.20	\$2,030.00
3381 Servicios de vigilancia	\$80,000.00	\$27,289.95	\$107,289.95	\$27,836.39	\$58,742.20	\$20,711.36	\$48,547.75	\$56,712.20	\$56,712.20	\$56,712.20	\$2,030.00
3390 Servicios profesionales, científicos y técnicos	\$24,000.00	\$2,554,006.57	\$2,578,006.57	\$2,078,577.18	\$499,429.39	\$2,078,577.18	\$0.00	\$499,429.39	\$2,044,461.62	\$2,044,461.62	\$34,115.56
3391 Servicios profesionales, científicos y técnicos integrales	\$24,000.00	\$2,554,006.57	\$2,578,006.57	\$2,078,577.18	\$499,429.39	\$2,078,577.18	\$0.00	\$499,429.39	\$2,044,461.62	\$2,044,461.62	\$34,115.56
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$721,000.00	-\$5,155.91	\$715,844.09	\$673,825.51	\$42,018.58	\$597,565.88	\$76,259.63	\$118,278.21	\$597,565.88	\$597,565.88	\$0.00
3410 Servicios financieros y bancarios	\$16,000.00	-\$2,666.70	\$13,333.30	\$13,333.30	-\$1,740.00	\$11,170.80	\$3,902.50	\$2,162.50	\$11,170.80	\$11,170.80	\$0.00
3411 Servicios financieros y bancarios	\$16,000.00	-\$2,666.70	\$13,333.30	\$13,333.30	-\$1,740.00	\$11,170.80	\$3,902.50	\$2,162.50	\$11,170.80	\$11,170.80	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$60,000.00	\$8,122.35	\$68,122.35	\$68,121.19	\$1.16	\$68,121.19	\$0.00	\$1.16	\$68,121.19	\$68,121.19	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$60,000.00	\$8,122.35	\$68,122.35	\$68,121.19	\$1.16	\$68,121.19	\$0.00	\$1.16	\$68,121.19	\$68,121.19	\$0.00
3450 Seguro de bienes patrimoniales	\$555,000.00	-\$66,000.63	\$488,999.37	\$487,251.95	\$1,747.42	\$437,486.92	\$49,765.03	\$51,512.45	\$437,486.92	\$437,486.92	\$0.00
3451 Seguro de bienes patrimoniales	\$555,000.00	-\$66,000.63	\$488,999.37	\$487,251.95	\$1,747.42	\$437,486.92	\$49,765.03	\$51,512.45	\$437,486.92	\$437,486.92	\$0.00
3470 Fletes y maniobras	\$90,000.00	\$55,389.07	\$145,389.07	\$103,379.07	\$42,010.00	\$80,786.97	\$22,592.10	\$64,602.10	\$80,786.97	\$80,786.97	\$0.00
3471 Fletes y maniobras	\$90,000.00	\$55,389.07	\$145,389.07	\$103,379.07	\$42,010.00	\$80,786.97	\$22,592.10	\$64,602.10	\$80,786.97	\$80,786.97	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,941,400.00	\$2,566,898.73	\$7,508,298.73	\$6,212,032.51	\$1,296,266.22	\$5,636,929.04	\$575,103.47	\$1,871,369.69	\$5,577,478.89	\$5,577,478.89	\$59,450.15
3510 Conservación y mantenimiento menor de inmuebles	\$1,854,000.00	\$1,638,595.44	\$3,492,595.44	\$2,979,414.46	\$513,180.98	\$2,498,828.17	\$480,586.29	\$993,767.27	\$2,486,532.17	\$2,486,532.17	\$12,296.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,854,000.00	\$1,638,595.44	\$3,492,595.44	\$2,979,414.46	\$513,180.98	\$2,498,828.17	\$480,586.29	\$993,767.27	\$2,486,532.17	\$2,486,532.17	\$12,296.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$128,721.99	\$203,721.99	\$164,438.32	\$39,283.67	\$161,438.32	\$3,000.00	\$42,283.67	\$155,673.91	\$155,673.91	\$5,764.41
3521 Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$128,721.99	\$203,721.99	\$164,438.32	\$39,283.67	\$161,438.32	\$3,000.00	\$42,283.67	\$155,673.91	\$155,673.91	\$5,764.41
3550 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	\$179,075.31	\$1,481,475.31	\$1,314,810.61	\$166,664.70	\$1,259,929.60	\$54,881.01	\$221,545.71	\$1,222,251.86	\$1,222,251.86	\$37,677.74
3551 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	\$179,075.31	\$1,481,475.31	\$1,314,810.61	\$166,664.70	\$1,259,929.60	\$54,881.01	\$221,545.71	\$1,222,251.86	\$1,222,251.86	\$37,677.74
3570 Instalación, reparación y mantenimiento de maquinaria y	\$145,000.00	\$15,641.30	\$160,641.30	\$140,947.66	\$19,693.64	\$115,987.04	\$24,960.62	\$44,654.26	\$115,987.04	\$115,987.04	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$145,000.00	\$15,641.30	\$160,641.30	\$140,947.66	\$19,693.64	\$115,987.04	\$24,960.62	\$44,654.26	\$115,987.04	\$115,987.04	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,520,000.00	\$550,764.69	\$2,070,764.69	\$1,523,801.46	\$546,963.23	\$1,523,769.91	\$31.55	\$546,994.78	\$1,523,769.91	\$1,523,769.91	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,520,000.00	\$550,764.69	\$2,070,764.69	\$1,523,801.46	\$546,963.23	\$1,523,769.91	\$31.55	\$546,994.78	\$1,523,769.91	\$1,523,769.91	\$0.00
3590 Servicios de jardinería y fumigación	\$45,000.00	\$54,100.00	\$99,100.00	\$88,620.00	\$10,480.00	\$76,976.00	\$11,644.00	\$22,124.00	\$73,264.00	\$73,264.00	\$3,712.00
3591 Servicios de jardinería y fumigación	\$45,000.00	\$54,100.00	\$99,100.00	\$88,620.00	\$10,480.00	\$76,976.00	\$11,644.00	\$22,124.00	\$73,264.00	\$73,264.00	\$3,712.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$530,000.00	\$2,175,554.11	\$2,705,554.11	\$2,506,581.62	\$198,972.49	\$2,378,962.67	\$127,618.95	\$326,591.44	\$2,284,190.67	\$2,284,190.67	\$94,772.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$130,000.00	\$952,564.33	\$1,082,564.33	\$1,043,257.25	\$39,307.08	\$1,017,737.25	\$25,520.00	\$64,827.08	\$1,017,737.25	\$1,017,737.25	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$130,000.00	\$952,564.33	\$1,082,564.33	\$1,043,257.25	\$39,307.08	\$1,017,737.25	\$25,520.00	\$64,827.08	\$1,017,737.25	\$1,017,737.25	\$0.00
3612 Informe de gobierno	\$400,000.00	\$46,299.78	\$446,299.78	\$446,299.78	\$0.00	\$446,299.78	\$0.00	\$0.00	\$446,299.78	\$446,299.78	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$1,176,690.00	\$1,176,690.00	\$1,017,024.59	\$159,665.41	\$914,925.64	\$102,098.95	\$261,764.36	\$820,153.64	\$820,153.64	\$94,772.00
3700 Servicios de traslados y viáticos	\$1,667,000.00	\$759,388.10	\$2,426,388.10	\$1,729,340.69	\$697,047.41	\$1,728,885.69	\$455.00	\$697,502.41	\$1,728,885.69	\$1,728,885.69	\$0.00
3710 Pasajes aéreos	\$84,500.00	-\$14,083.30	\$70,416.70	\$63,614.88	\$6,801.82	\$63,614.88	\$0.00	\$6,801.82	\$63,614.88	\$63,614.88	\$0.00
3711 Pasajes aéreos	\$84,500.00	-\$14,083.30	\$70,416.70	\$63,614.88	\$6,801.82	\$63,614.88	\$0.00	\$6,801.82	\$63,614.88	\$63,614.88	\$0.00
3720 Pasajes terrestres	\$0.00	\$2,000.00	\$2,000.00	\$1,890.00	\$110.00	\$1,890.00	\$0.00	\$110.00	\$1,890.00	\$1,890.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$2,000.00	\$2,000.00	\$1,890.00	\$110.00	\$1,890.00	\$0.00	\$110.00	\$1,890.00	\$1,890.00	\$0.00
3740 Autotransporte	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$1,581,000.00	\$765,921.40	\$2,346,921.40	\$1,662,585.81	\$684,335.59	\$1,662,585.81	\$0.00	\$684,335.59	\$1,662,585.81	\$1,662,585.81	\$0.00
3751 Viáticos en el país	\$1,581,000.00	\$765,921.40	\$2,346,921.40	\$1,662,585.81	\$684,335.59	\$1,662,585.81	\$0.00	\$684,335.59	\$1,662,585.81	\$1,662,585.81	\$0.00
3790 Otros servicios de traslado y hospedaje	\$1,500.00	-\$250.00	\$1,250.00	\$1,250.00	\$0.00	\$795.00	\$455.00	\$795.00	\$795.00	\$795.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,500.00	-\$250.00	\$1,250.00	\$1,250.00</							



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Presupuesto											Cuentas por Pagar	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda		
3850 Gastos de representación	\$14,000.00	\$11,725.84	\$25,725.84	\$25,725.84	\$0.00	\$19,580.16	\$6,145.68	\$6,145.68	\$19,580.16	\$19,580.16	\$0.00		
3851 Gastos de representación	\$14,000.00	\$11,725.84	\$25,725.84	\$25,725.84	\$0.00	\$19,580.16	\$6,145.68	\$6,145.68	\$19,580.16	\$19,580.16	\$0.00		
3900 OTROS SERVICIOS GENERALES	\$330,949,371.00	-\$9,867,830.59	\$321,081,540.41	\$277,417,376.98	\$43,664,748.07	\$177,488,296.94	\$99,929,080.04	\$143,593,243.47	\$176,989,571.32	\$176,882,255.95	\$606,040.99		
3920 Impuestos y derechos	\$25,306,500.00	\$1,983,133.98	\$27,289,633.98	\$22,044,108.14	\$5,245,525.84	\$22,039,944.14	\$4,164.00	\$5,249,689.84	\$22,039,944.14	\$22,039,944.14	\$0.00		
3921 Impuestos y derechos	\$40,500.00	\$160,339.51	\$200,839.51	\$156,513.35	\$44,326.16	\$156,513.35	\$0.00	\$44,326.16	\$156,513.35	\$156,513.35	\$0.00		
3922 Otras contribuciones derivadas de una relación laboral	\$25,086,000.00	\$1,777,794.47	\$26,863,794.47	\$21,662,594.79	\$5,201,199.68	\$21,662,594.79	\$0.00	\$5,201,199.68	\$21,662,594.79	\$21,662,594.79	\$0.00		
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$45,000.00	\$225,000.00	\$225,000.00	\$0.00	\$220,836.00	\$4,164.00	\$4,164.00	\$220,836.00	\$220,836.00	\$0.00		
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$7,618.00	\$7,618.00	\$7,641.00	-\$23.00	\$7,641.00	\$0.00	-\$23.00	\$7,641.00	\$7,641.00	\$0.00		
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$7,618.00	\$7,618.00	\$7,641.00	-\$23.00	\$7,641.00	\$0.00	-\$23.00	\$7,641.00	\$7,641.00	\$0.00		
3960 Otros gastos por responsabilidades	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00		
3961 Otros gastos por responsabilidades	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00		
3990 Otros servicios generales	\$305,642,871.00	-\$11,859,582.57	\$293,783,288.43	\$255,365,627.84	\$38,418,245.23	\$155,440,711.80	\$99,924,916.04	\$138,342,576.63	\$154,941,986.18	\$154,834,670.81	\$606,040.99		
3991 Otros servicios generales	\$28,800.00	\$17,200.00	\$46,000.00	\$47,961.13	-\$1,376.49	\$35,704.88	\$12,256.25	\$10,295.12	\$35,120.24	\$35,704.88	\$0.00		
3992 Servicios Asistenciales	\$305,614,071.00	-\$11,876,782.57	\$293,737,288.43	\$255,317,666.71	\$38,419,621.72	\$155,405,006.92	\$99,912,659.79	\$138,332,281.51	\$154,906,865.94	\$154,798,965.93	\$606,040.99		
4000 TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00		
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00		
4150 Transferencia internas otorgadas a entidades	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00		
4152 Transferencias corrientes a Organismos Públicos	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00		
5000 BIENES MUEBLES, INMUEBLES E	\$500,000.00	\$14,647,003.81	\$15,147,003.81	\$14,090,540.50	\$1,056,463.31	\$14,073,540.47	\$17,000.03	\$1,073,463.34	\$13,999,024.48	\$13,999,024.48	\$74,515.99		
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$350,000.00	\$3,793,239.66	\$4,143,239.66	\$3,763,683.88	\$379,555.78	\$3,763,683.88	\$0.00	\$379,555.78	\$3,758,463.88	\$3,758,463.88	\$5,220.00		
5110 Muebles de oficina y estantería	\$0.00	\$1,988,570.83	\$1,988,570.83	\$1,966,479.88	\$22,090.95	\$1,966,479.88	\$0.00	\$22,090.95	\$1,966,479.88	\$1,966,479.88	\$0.00		
5111 Muebles de oficina y estantería	\$0.00	\$1,988,570.83	\$1,988,570.83	\$1,966,479.88	\$22,090.95	\$1,966,479.88	\$0.00	\$22,090.95	\$1,966,479.88	\$1,966,479.88	\$0.00		
5120 Muebles, excepto de oficina y estantería	\$0.00	\$1,094,990.11	\$1,094,990.11	\$1,094,970.33	\$19.78	\$1,094,970.33	\$0.00	\$19.78	\$1,094,970.33	\$1,094,970.33	\$0.00		
5121 Muebles, excepto de oficina y estantería	\$0.00	\$1,094,990.11	\$1,094,990.11	\$1,094,970.33	\$19.78	\$1,094,970.33	\$0.00	\$19.78	\$1,094,970.33	\$1,094,970.33	\$0.00		
5150 Equipos de cómputo y de tecnologías de la información	\$350,000.00	\$640,439.15	\$990,439.15	\$692,092.95	\$298,346.20	\$692,092.95	\$0.00	\$298,346.20	\$686,872.95	\$686,872.95	\$5,220.00		
5151 Equipo de cómputo y de tecnología de la información	\$350,000.00	\$640,439.15	\$990,439.15	\$692,092.95	\$298,346.20	\$692,092.95	\$0.00	\$298,346.20	\$686,872.95	\$686,872.95	\$5,220.00		
5190 Otro mobiliario y equipo de administración	\$0.00	\$69,239.57	\$69,239.57	\$10,140.72	\$59,098.85	\$10,140.72	\$0.00	\$59,098.85	\$10,140.72	\$10,140.72	\$0.00		
5191 Otros mobiliarios y equipos de administración	\$0.00	\$69,239.57	\$69,239.57	\$10,140.72	\$59,098.85	\$10,140.72	\$0.00	\$59,098.85	\$10,140.72	\$10,140.72	\$0.00		
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$123,290.75	\$123,290.75	\$104,305.08	\$18,985.67	\$87,305.08	\$17,000.00	\$35,985.67	\$87,305.08	\$87,305.08	\$0.00		
5210 Equipos y aparatos audiovisuales	\$0.00	\$69,490.75	\$69,490.75	\$63,272.20	\$6,218.55	\$63,272.20	\$0.00	\$6,218.55	\$63,272.20	\$63,272.20	\$0.00		
5211 Equipos y aparatos audiovisuales	\$0.00	\$69,490.75	\$69,490.75	\$63,272.20	\$6,218.55	\$63,272.20	\$0.00	\$6,218.55	\$63,272.20	\$63,272.20	\$0.00		
5230 Cámaras fotográficas y de video	\$0.00	\$36,800.00	\$36,800.00	\$24,032.88	\$12,767.12	\$24,032.88	\$0.00	\$12,767.12	\$24,032.88	\$24,032.88	\$0.00		
5231 Cámaras fotográficas y de video	\$0.00	\$36,800.00	\$36,800.00	\$24,032.88	\$12,767.12	\$24,032.88	\$0.00	\$12,767.12	\$24,032.88	\$24,032.88	\$0.00		
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00		
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00		
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$5,036,028.27	\$5,036,028.27	\$4,922,585.88	\$113,442.39	\$4,922,585.85	\$0.03	\$113,442.42	\$4,896,325.84	\$4,896,325.84	\$26,260.01		
5310 Equipo médico y de laboratorio	\$0.00	\$5,036,028.27	\$5,036,028.27	\$4,922,585.88	\$113,442.39	\$4,922,585.85	\$0.03	\$113,442.42	\$4,896,325.84	\$4,896,325.84	\$26,260.01		
5311 Equipo médico y de laboratorio	\$0.00	\$5,036,028.27	\$5,036,028.27	\$4,922,585.88	\$113,442.39	\$4,922,585.85	\$0.03	\$113,442.42	\$4,896,325.84	\$4,896,325.84	\$26,260.01		
5600 MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$674,309.05	\$674,309.05	\$175,093.90	\$499,215.15	\$175,093.90	\$0.00	\$499,215.15	\$151,163.12	\$151,163.12	\$23,930.78		
5640 Sistemas de aire acondicionado, calefacción y de	\$0.00	\$305,000.00	\$305,000.00	\$133,880.68	\$171,119.32	\$133,880.68	\$0.00	\$171,119.32	\$109,949.90	\$109,949.90	\$23,930.78		
5641 Sistemas de aire acondicionado, calefacción y de	\$0.00	\$305,000.00	\$305,000.00	\$133,880.68	\$171,119.32	\$133,880.68	\$0.00	\$171,119.32	\$109,949.90	\$109,949.90	\$23,930.78		
5650 Equipo de comunicación y telecomunicación	\$0.00	\$31,359.05	\$31,359.05	\$29,537.82	\$1,821.23	\$29,537.82	\$0.00	\$1,821.23	\$29,537.82	\$29,537.82	\$0.00		
5651 Equipo de comunicación y telecomunicación	\$0.00	\$31,359.05	\$31,359.05	\$29,537.82	\$1,821.23	\$29,537.82	\$0.00	\$1,821.23	\$29,537.82	\$29,537.82	\$0.00		
5660 Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$305,850.00	\$305,850.00	\$0.00	\$305,850.00	\$0.00	\$0.00	\$305,850.00	\$0.00	\$0.00	\$0.00		
5661 Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$305,850.00	\$305,850.00	\$0.00	\$305,850.00	\$0.00	\$0.00	\$305,850.00	\$0.00	\$0.00	\$0.00		
5670 Herramientas y máquinas-herramientas	\$0.00	\$19,100.00	\$19,100.00	\$11,675.40	\$7,424.60	\$11,675.40	\$0.00	\$7,424.60	\$11,675.40	\$11,675.40	\$0.00		
5671 Herramientas y máquinas-herramienta	\$0.00	\$19,100.00	\$19,100.00	\$11,675.40	\$7,424.60	\$11,675.40	\$0.00	\$7,424.60	\$11,675.40	\$11,675.40	\$0.00		
5690 Otros equipos	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00		
5691 OTROS EQUIPOS	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00		
5800 BIENES INMUEBLES	\$0.00	\$4,914,000.00	\$4,914,000.00	\$4,914,000.00	\$0.00	\$4,914,000.00	\$0.00	\$0.00	\$4,914,000.00	\$4,914,000.00	\$0.00		
5820 Viviendas	\$0.00	\$4,914,000.00	\$4,914,000.00	\$4,914,000.00	\$0.00	\$4,914,000.00	\$0.00	\$0.00	\$4,914,000.00	\$4,914,000.00	\$0.00		
5821 VIVIENDAS	\$0.00	\$4,914,000.00	\$4,914,000.00	\$4,914,000.00	\$0.00	\$4,914,000.00	\$0.00	\$0.00	\$4,914,000.00	\$4,914,000.00	\$0.00		
5900 ACTIVOS INTANGIBLES	\$150,000.00	\$106,136.08	\$256,136.08	\$210,871.76	\$45,264.32	\$210,871.76	\$0.00	\$45,264.32	\$191,766.56	\$191,766.56	\$19,105.20		
5910 Software	\$150,000.00	\$106,136.08	\$256,136.08	\$210,871.76	\$45,264.32	\$210,871.76	\$0.00	\$45,264.32	\$191,766.56	\$191,766.56	\$19,105.20		
5911 Software	\$150,000.00	\$106,136.08	\$256,136.08	\$210,871.76	\$45,264.32	\$210,871.76	\$0.00	\$45,264.32	\$191,766.56	\$191,766.56	\$19,105.20		
6000 INVERSIÓN PÚBLICA	\$0.00	\$2,880,463.94	\$2,880,463.94	\$2,235,906.30	\$644,557.64	\$2,235,906.30	\$0.00	\$644,557.64	\$2,235,906.30	\$2,235,906.30	\$0.00		
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,271,518.53	\$1,271,518.53	\$1,262,653.73	\$8,864.80	\$1,262,653.73	\$0.00	\$8,864.80	\$1,262,653.73	\$1,262,653.73	\$0.00		
6120 Edificación no habitacional	\$0.00	\$1,271,518.53	\$1,271,518.53	\$1,262,653.73	\$8,864.80	\$1,262,653.73	\$0.00	\$8,864.80	\$1,262,653.73	\$1,262,653.73	\$0.00		
6122 Construcción y/o Rehabilitación de Escuelas y Espacios	\$0.00	\$55,518.53	\$55,518.53	\$46,864.00	\$8,654.53	\$46,864.00	\$0.00	\$8,654.53	\$46,864.00	\$46,864.00	\$0.00		
6127 Construcción y/o rehabilitación de infraestructura social	\$0.00	\$1,216,000.00	\$1,216,000.00	\$1,215,789.73	\$210.27	\$1,215,789.73	\$0.00	\$210.27	\$1,215,789.73	\$1,215,789.73	\$0.00		
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,396,529.17	\$1,396,529.17	\$973,252.57	\$423,276.60	\$973,252.57	\$0.00	\$423,276.60	\$973,252.57	\$973,252.57			