



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
05:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$40,000.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$0.00	\$4,481.00	\$35,519.00
11-01 DE ESPECTACULOS PUBLICOS	\$40,000.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$0.00	\$4,481.00	\$35,519.00
11-01-01 Funciones de teatro y circo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-02 Espectaculos con fines de lucro	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
11-01-04 Permiso para fiestas Sociales	\$0.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$0.00	\$2,481.00	-\$2,481.00
12 Impuestos sobre el patrimonio	\$1,450,000.00	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$25,320.00	\$50,214.00	\$12,552.00	\$30,354.00	\$0.00	\$0.00	\$1,031,327.77	\$418,672.23
12-01 IMPUESTO PREDIAL	\$1,150,000.00	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$25,320.00	\$50,214.00	\$12,552.00	\$30,354.00	\$0.00	\$0.00	\$1,031,327.77	\$118,672.23
12-01-01 Urbano y Suburbano Habitacionales:	\$800,000.00	\$358,251.52	\$173,307.00	\$61,580.00	\$59,059.00	\$45,008.00	\$41,944.00	\$24,062.00	\$33,935.00	\$12,552.00	\$30,354.00	\$0.00	\$0.00	\$840,052.52	-\$40,052.52
12-01-04 Predios Rústicos	\$350,000.00	\$120,452.25	\$50,500.00	\$2,786.00	\$0.00	\$0.00	\$0.00	\$1,258.00	\$16,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,275.25	\$158,724.75
12-02 DE PLUSVALIA	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13 Impuestos sobre la producción, el con	\$350,000.00	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$8,916.00	\$12,804.00	\$16,199.00	\$5,488.49	\$0.00	\$0.00	\$88,297.49	\$261,702.51
13-01 Impuesto Sobre Adq. de Inmuebles	\$350,000.00	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$8,916.00	\$12,804.00	\$16,199.00	\$5,488.49	\$0.00	\$0.00	\$88,297.49	\$261,702.51
17 Accesorios de Impuestos	\$118,000.00	\$8,177.76	\$0.00	\$9,190.00	\$17,674.00	\$16,932.00	-\$7,277.00	\$8,366.00	\$13,968.00	\$1,626.00	\$12,848.00	\$0.00	\$0.00	\$81,504.76	\$36,495.24
17-01 MULTAS	\$0.00	\$5,592.91	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$3,381.00	\$7,146.00	\$1,097.00	\$7,173.00	\$0.00	\$0.00	\$48,430.91	-\$48,430.91
17-01-01 Urbano	\$0.00	\$4,961.67	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$3,381.00	\$7,146.00	\$1,097.00	\$7,173.00	\$0.00	\$0.00	\$47,799.67	-\$47,799.67
17-01-02 Rústico	\$0.00	\$631.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.24	-\$631.24
17-02 RECARGOS	\$70,000.00	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$3,863.00	\$6,665.00	\$478.00	\$4,936.00	\$0.00	\$0.00	\$21,475.11	\$48,524.89
17-02-01 Urbano	\$40,000.00	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$3,863.00	\$6,665.00	\$478.00	\$4,936.00	\$0.00	\$0.00	\$21,475.11	\$18,524.89
17-02-02 Rústico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
17-03 ACTUALIZACIONES	\$48,000.00	\$2,584.74	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$1,122.00	\$157.00	\$51.00	\$739.00	\$0.00	\$0.00	\$11,598.74	\$36,401.26
17-03-01 Predial Urbano	\$33,000.00	\$1,256.15	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$1,122.00	\$157.00	\$51.00	\$739.00	\$0.00	\$0.00	\$10,270.15	\$22,729.85
17-03-02 Predial Rústico	\$15,000.00	\$1,328.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.59	\$13,671.41
31 Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31-01 Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02 Aportación de Beneficiarios Fortam	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43 Derechos por prestación de servicios	\$2,199,004.00	\$35,817.00	\$87,265.52	\$26,065.00	\$227,267.30	\$55,814.00	\$222,555.61	\$37,800.00	\$46,974.00	\$22,214.00	\$62,046.70	\$0.00	\$0.00	\$823,819.13	\$1,375,184.87
43-01 DE ASEO PUBLICO	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
43-02 DE PANTEONES	\$35,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,211.00	\$19,789.00
43-02-01 EN MATERIA DE INHUMACIONES	\$33,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,211.00	\$17,789.00
43-02-01-01 Inhumación a Perpetuidad con Bó	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-01-02 Inhumación a perpetuidad sin Bov	\$7,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,211.00	-\$8,211.00
43-02-01-04 Inhumación a perpetuidad sin Bóv	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-02-01-06 Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02 POR OTROS RUBROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-02-02 Exhumación de Restos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
05:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-02-03	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03	DE RASTRO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04	DE PLANEACION	\$1,050,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,557.00	\$2,373.00	\$1,754.00	\$1,650.00	\$2,052.00	\$7,951.00	\$0.00	\$93,737.52	\$956,262.48
43-04-01	PERMISO PARA CONSTRUCC., R	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$852.00	\$5,850.00	\$0.00	\$7,052.00	\$252,948.00
43-04-01-01	Licencias de Construccion, Recon:	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-04-01-02	Licencia para Remodelación y Rec	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01-03	Permiso para Demoler Fincas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01-06	Construcción de Vivienda	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$852.00	\$5,850.00	\$0.00	\$7,052.00	\$92,948.00
43-04-01-07	Industrias, Bodegas, Edificios y Cc	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$760,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$1,754.00	\$1,650.00	\$1,200.00	\$2,101.00	\$0.00	\$86,685.52	\$673,314.48
43-04-02-02	Individual	\$760,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$1,754.00	\$1,650.00	\$1,200.00	\$2,101.00	\$0.00	\$86,685.52	\$673,314.48
43-04-03	PERMISO PARA CONST, DE FOS.	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-03-01	Fosa por cada Una	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-03-02	Boveda por cada Una	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-04	PERM, DE INST, Y/O CONSTR, DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-04-01	De ladrillo y Cemento	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-05	MULTAS ADMINISTRATIVAS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$23,860.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$23,860.00
43-05-01-01	Exp. permiso para circular sin plac	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$3,860.00
43-05-01-02	Exp. perm. para circular sin placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-03	Pago de seguridad adicional de ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-12	Estacionarse en lugar Prohibido	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-13	Insulto, Amenaza o Ultraje a las A	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06	DE REGISTRO CIVIL	\$303,000.00	\$15,919.00	\$12,224.00	\$12,342.00	\$10,411.00	\$23,147.00	\$12,111.00	\$14,974.00	\$23,918.00	\$14,421.00	\$21,801.70	\$0.00	\$161,268.70	\$141,731.30
43-06-01	Registro de Nacimiento o Defunciór	\$5,000.00	\$100.00	\$190.00	\$160.00	\$200.00	\$410.00	\$200.00	\$340.00	\$270.00	\$190.00	\$220.00	\$0.00	\$2,280.00	\$2,720.00
43-06-03	CELEBRACION DE MATRIMONIO	\$43,000.00	\$1,603.00	\$361.00	\$1,242.00	\$728.00	\$2,178.00	\$728.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$0.00	\$8,265.00	\$34,735.00
43-06-03-01	En Días y horas de Oficina	\$20,000.00	\$722.00	\$361.00	\$1,242.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$3,424.00	\$16,576.00
43-06-03-02	En días y Horas Inhábiles	\$23,000.00	\$881.00	\$0.00	\$0.00	\$728.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$1,048.00	\$0.00	\$4,841.00	\$18,159.00
43-06-04	CELEBRACION DE MATRIMONIO	\$42,000.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$5,652.00	\$524.00	\$2,202.00	\$0.00	\$11,290.00	\$30,710.00
43-06-04-01	En días y Horas de Oficina	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$520.00	\$19,480.00
43-06-04-02	En días y Horas Inhábiles	\$22,000.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$5,132.00	\$524.00	\$2,202.00	\$0.00	\$10,770.00	\$11,230.00
43-06-05	REGISTRO DE SENTENCIA DE DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$465.00	\$0.00	\$315.00	\$0.00	\$885.00	-\$885.00
43-06-06	EXPEDICION DE CERTIFICACION	\$188,000.00	\$11,926.00	\$10,597.00	\$10,567.00	\$9,250.00	\$19,874.00	\$10,201.00	\$13,850.00	\$16,883.00	\$13,131.00	\$17,295.70	\$0.00	\$133,574.70	\$54,425.30
43-06-06-01	Actas de Nacimiento	\$150,000.00	\$10,872.00	\$10,008.00	\$9,792.00	\$8,568.00	\$16,995.00	\$9,178.00	\$12,889.00	\$13,735.00	\$11,874.00	\$15,432.70	\$0.00	\$119,343.70	\$30,656.30
43-06-06-03	Acta de Defunción	\$10,000.00	\$186.00	\$186.00	\$434.00	\$310.00	\$496.00	\$403.00	\$155.00	\$223.00	\$363.00	\$363.00	\$0.00	\$3,119.00	\$6,881.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
05:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-06-04 Acta de Matrimonio	\$18,000.00	\$744.00	\$403.00	\$341.00	\$341.00	\$2,331.00	\$620.00	\$775.00	\$2,474.00	\$264.00	\$798.00	\$0.00	\$0.00	\$9,091.00	\$8,909.00
43-06-06-05 Otros actos	\$5,000.00	\$124.00	\$0.00	\$0.00	\$31.00	\$52.00	\$0.00	\$31.00	\$31.00	\$0.00	\$72.00	\$0.00	\$0.00	\$341.00	\$4,659.00
43-06-06-06 Registro extemporáneo de Nacimi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$630.00	\$630.00	\$0.00	\$0.00	\$1,680.00	\$3,320.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-08 Búsqueda de datos por Libro	\$0.00	\$0.00	\$36.00	\$217.00	\$155.00	\$372.00	\$62.00	\$341.00	\$362.00	\$186.00	\$31.00	\$0.00	\$0.00	\$1,762.00	-\$1,762.00
43-06-09 Actas de Nacimiento Escolares	\$15,000.00	\$182.00	\$312.00	\$156.00	\$78.00	\$208.00	\$192.00	\$286.00	\$286.00	\$390.00	\$156.00	\$0.00	\$0.00	\$2,246.00	\$12,754.00
43-06-10 Actas de Registro civil de actos cele	\$5,000.00	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$966.00	\$4,034.00
43-07 SERVICIOS DE SALUBRIDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-08 SERVICIOS DE ESTACIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-09 SERVICIO DE REPARAC. CONSERV	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-10 SERVICIOS DE LICENCIAS DE PUB	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-10-01 Difusión Impresa, al millar(conteo c	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-02 Difisión fonográfica, por día	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-10-03 Mantas colocadas en la vía pública,	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-04 Carteles y Posters, por cada ciento	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-05 Anuncio pintado en la pared, por m.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-06 Anuncio pintado en Vidrio, por m2 a	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-07 Anuncio pint, tipo bandera poste, pc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-08 Anuncio pintado t/ bandera pared, p	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-09 Anuncio pintado colocado en azotea	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-10 Anuncio espec. pintado lona o vinil,	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-11 Anuncio luminoso t/ bandera poste,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-12 Anuncio luminoso t/ bandera pared,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-13 Anuncio luminoso adosado a la par	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-14 Anuncio luminoso gas neon, por m2	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-15 Anuncio luminoso colocado en azot	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-16 Anuncio luminoso adosado sin luz,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-17 Anuncio espectacular luminoso, por	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-25 Permiso P/ Anuncios Publicit. de Ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-12 SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$1,116.00	\$1,564.00	\$819.00	\$1,260.00	\$0.00	\$0.00	\$11,517.00	\$8,483.00
43-12-01 Número Oficial y placa bienes Inmu	\$20,000.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$1,116.00	\$1,564.00	\$819.00	\$1,260.00	\$0.00	\$0.00	\$11,517.00	\$8,483.00
43-13 LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$0.00	\$201,554.30	\$0.00	\$198,282.61	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$407,336.91	-\$27,336.91
43-14 EXP. COPIAS, CONST, CERT. REPR	\$25,000.00	\$1,278.00	\$1,018.00	\$1,244.00	\$746.00	\$3,151.00	\$821.00	\$1,781.00	\$850.00	\$480.00	\$1,132.00	\$0.00	\$0.00	\$12,501.00	\$12,499.00
43-14-01 Actas de Cabildo, por foja	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00
43-14-02 Actas de Identificación, cada una	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
05:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14-03	Contancias de datos de Archivos M	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-04	Constan. Admivo, cartas de recom.	\$9,000.00	\$728.00	\$468.00	\$364.00	\$234.00	\$676.00	\$546.00	\$936.00	\$410.00	\$260.00	\$527.00	\$0.00	\$0.00	\$5,149.00	\$3,851.00
43-14-05	Certificaciones Diversas	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-06	Cartas de no Propiedad	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07	Reproducción de Docum. Inform. Pi	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
43-14-07-01	Reproducción de Docum. Inform. f	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07-02	Información entregada en disco cc	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07-03	Inf. entregada en memoria electrón	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-08	REFRENDO DE FIERRO (Registro	\$6,000.00	\$550.00	\$550.00	\$880.00	\$512.00	\$2,475.00	\$275.00	\$845.00	\$440.00	\$220.00	\$605.00	\$0.00	\$0.00	\$7,352.00	-\$1,352.00
43-15	SERVICIOS CATASTRALES	\$280,000.00	\$9,466.00	\$15,223.00	\$5,880.00	\$12,090.00	\$12,801.00	\$6,692.00	\$15,995.00	\$17,256.00	\$3,302.00	\$22,402.00	\$0.00	\$0.00	\$121,107.00	\$158,893.00
43-15-01	AVALUOS CATASTRALES	\$280,000.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$15,345.00	\$16,656.00	\$1,860.00	\$20,282.00	\$0.00	\$0.00	\$113,499.00	\$166,501.00
43-15-01-01	Urbano	\$180,000.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$15,345.00	\$16,656.00	\$1,860.00	\$20,282.00	\$0.00	\$0.00	\$113,499.00	\$66,501.00
43-15-01-02	Rústico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-15-02	CERTIFICACIONES	\$0.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$650.00	\$600.00	\$1,442.00	\$2,120.00	\$0.00	\$0.00	\$7,608.00	-\$7,608.00
43-15-02-02	Certif. física de medidas y colindar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$498.00	\$0.00	\$0.00	\$1,218.00	-\$1,218.00
43-15-02-03	Cerificaciones diversas de padrón	\$0.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$650.00	\$600.00	\$300.00	\$1,200.00	\$0.00	\$0.00	\$5,546.00	-\$5,546.00
43-15-02-04	Copia de plano o manzana ó regió	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00	\$422.00	\$0.00	\$0.00	\$844.00	-\$844.00
43-16	SERVICIO DE ECOLOGÍA Y MEDIO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-17	SERVICIOS DE OCUPACION DE LA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45	Accesorios de Derechos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
45-01	Recargos Moratorios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45-02	Gastos de Ejecución	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
45-03	Multas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51	Productos	\$374,500.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$0.00	\$0.00	\$343,970.00	\$30,530.00
51-01	ARRENDAMIENTOS O EXP. DE BIEI	\$374,500.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$0.00	\$0.00	\$343,970.00	\$30,530.00
51-01-02	Arrendamiento de locales y puestos	\$0.00	\$0.00	\$6,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,594.00	-\$6,594.00
51-01-05	USO DE PISO EN VIA PUBLICA	\$369,500.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$0.00	\$0.00	\$337,376.00	\$32,124.00
51-01-05-01	Puesto diario metro cuadrado	\$345,000.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$0.00	\$0.00	\$337,376.00	\$7,624.00
51-01-05-02	Comerciante Ambulante Foráneo	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
51-01-06	Auditorio Municipal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61	Aprovechamientos	\$2,517,463.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$34,324.90	\$0.00	\$21,466.90	\$7,310.00	\$0.00	\$0.00	\$89,814.40	\$2,427,648.60
61-02	Multas	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$31,330.00	\$0.00	\$18,472.00	\$7,310.00	\$0.00	\$0.00	\$83,822.00	\$241,178.00
61-02-01	Multas de policía y tránsito	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$31,330.00	\$0.00	\$18,472.00	\$7,310.00	\$0.00	\$0.00	\$83,822.00	\$16,178.00
61-02-03	Multas por Infracción al Reglamenta	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-04	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
05:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-05	Multas por Infracciones a la Ley Am	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-06	Multas por Infracciones al Registro I	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-07	Multas po Infracciones a la Ley de F	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-08	Multas de Ecología	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
61-02-09	Multas por Infracciones al Reglame	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-03	Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-03-01	Ingresos por daños al Patrimonio M	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-04	Reintegros	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-04-01	Reintegro por Alumbrado Público	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-09	Otros Aprovechamientos	\$50,000.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.90	\$0.00	\$2,994.90	\$0.00	\$0.00	\$0.00	\$5,992.40	\$44,007.60
61-09-02	Donaciones, Herencias y Legados	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.90	\$0.00	\$2,994.90	\$0.00	\$0.00	\$0.00	\$5,989.80	\$44,010.20
61-09-04	Diferencia por redondeo	\$0.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60	-\$2.60
81	Participaciones	\$24,337,168.25	\$1,464,313.93	\$1,686,402.69	\$2,511,950.46	\$1,298,568.82	\$2,662,618.67	\$1,807,145.63	\$2,657,064.55	\$2,028,988.23	\$1,432,336.33	\$2,219,871.03	\$0.00	\$0.00	\$19,769,260.34	\$4,567,907.91
81-01	Fondo General	\$13,999,494.90	\$909,118.54	\$1,330,490.79	\$1,501,005.13	\$1,136,332.64	\$1,331,642.77	\$1,024,897.47	\$1,453,134.73	\$1,216,739.02	\$940,295.66	\$1,215,177.63	\$0.00	\$0.00	\$12,058,834.38	\$1,940,660.52
81-02	Fondo de Fomento Municipal	\$4,371,972.35	\$379,090.18	\$0.00	\$326,521.56	\$0.00	\$695,651.93	\$322,035.19	\$514,490.75	\$333,997.19	\$298,654.33	\$205,983.90	\$0.00	\$0.00	\$3,076,425.03	\$1,295,547.32
81-03	Tenencias	\$500.00	\$17.43	\$15.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.24	\$466.76
81-04	Impuesto sobre producción y Servi	\$1,374,069.00	\$0.00	\$104,600.43	\$335,340.75	\$0.00	\$193,706.88	\$273,602.73	\$370,815.73	\$168,316.13	\$0.00	\$354,041.33	\$0.00	\$0.00	\$1,800,423.98	-\$426,354.98
81-05	Impuesto sobre Automoviles Nuevc	\$269,710.00	\$31,603.63	\$31,125.06	\$24,533.21	\$36,236.30	\$24,887.15	\$25,694.67	\$25,215.89	\$26,594.83	\$26,548.36	\$25,736.34	\$0.00	\$0.00	\$278,175.44	-\$8,465.44
81-06	Fondo del Impto a Vta final a Gasoli	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
81-07	Fondo de Fiscalización	\$1,248,504.00	\$67,532.45	\$55,614.32	\$139,616.36	\$69,808.18	\$137,902.76	\$64,869.17	\$151,164.67	\$66,442.71	\$66,442.71	\$126,027.53	\$0.00	\$0.00	\$945,420.86	\$303,083.14
81-08	Gasolina Federal	\$500,000.00	\$46,814.01	\$52,978.68	\$50,320.07	\$44,926.87	\$49,968.95	\$49,208.72	\$51,231.25	\$45,118.25	\$50,291.56	\$46,318.20	\$0.00	\$0.00	\$487,176.56	\$12,823.44
81-10	Ext. Hidrocarburo	\$383.00	\$43.29	\$36.19	\$42.44	\$37.72	\$41.97	\$39.63	\$40.82	\$39.62	\$40.54	\$39.86	\$0.00	\$0.00	\$402.08	-\$19.08
81-11	Tenencia Estatal	\$5,000.00	\$1,049.40	\$220.41	\$110.94	\$164.11	\$115.26	\$57.05	\$87.71	\$59.48	\$56.17	\$73.24	\$0.00	\$0.00	\$1,993.77	\$3,006.23
81-12	Part. Equiv. Impto S/ Nominas	\$500,000.00	\$29,045.00	\$0.00	\$0.00	\$0.00	\$121,426.00	\$31,034.00	\$30,766.00	\$30,526.00	\$30,883.00	\$29,834.00	\$0.00	\$0.00	\$303,514.00	\$196,486.00
81-13	Recaudación Impuesto sobre la Rer	\$1,500,000.00	\$0.00	\$111,321.00	\$134,460.00	\$11,063.00	\$107,275.00	\$15,707.00	\$60,117.00	\$141,155.00	\$19,124.00	\$216,639.00	\$0.00	\$0.00	\$816,861.00	\$683,139.00
81-14	IEPS Gasolina	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
82	Aportaciones	\$36,340,642.75	\$0.00	\$5,212,015.62	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.79	\$0.00	\$0.00	\$26,060,078.08	\$10,280,564...
82-01	Fondo de Infraestructura Social Mu	\$16,826,836.72	\$0.00	\$3,452,592.04	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.00	\$0.00	\$0.00	\$17,262,960.18	-\$436,123.46
82-02	Fondo de Fortalecimiento Municipa	\$9,513,806.03	\$0.00	\$1,759,423.58	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$0.00	\$0.00	\$8,797,117.90	\$716,688.13
82-03	Ramo 20	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000...
83	Convenios	\$2,180,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,050.00	\$2,046,950.00
83-01	Convenios de Libre Disposición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	-\$133,000.00
83-01-03	Beneficiarios 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	-\$133,000.00
83-02	Convenios Etiquetados	\$2,180,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,179,950.00
83-02-004	Programa Estatal CNA	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/oct./2019**

Fecha y | 08/nov./2019
hora de Impresión | 05:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
83-02-005	Programa Estatal FERIA V. ARISTA	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
83-02-006	FISE 2018	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
Total		\$69,934,778.00	\$2,025,759.06	\$7,255,833.83	\$5,242,817.27	\$4,241,167.93	\$5,423,487.48	\$4,755,377.05	\$5,436,347.26	\$4,788,515.04	\$4,146,771.04	\$5,109,527.01	\$0.00	\$0.00	\$48,425,602.97	\$21,509,175.03

ING. MOISES AURELIO ARRIAGA TOVAR

PRESIDENTE MUNICIPAL

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA

TESORERO

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA