

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2019**

Usr: Francisco  
Rep: rptEstadoPresupuestoIngresos

Fecha y 08/oct./2019  
hora de Impresión 02:47 p. m.

| Fuente de Ingresos |                                                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>03</b>          | <b><u>DEUDA PÚBLICA A LARGO PLAZO</u></b>                    | \$5,000,000.00           | \$0.00                       | \$5,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>03-03</b>       | <b><u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u></b> | \$5,000,000.00           | \$0.00                       | \$5,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES           | \$5,000,000.00           | \$0.00                       | \$5,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>11</b>          | <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>                   | \$100,000.00             | \$0.00                       | \$100,000.00               | \$1,295.00          | \$1,295.00          | \$0.00                 | 1.29 %                                           |
|                    | Espectaculos Públicos                                        | \$100,000.00             | \$0.00                       | \$100,000.00               | \$1,295.00          | \$1,295.00          | \$0.00                 | 1.29 %                                           |
| <b>12</b>          | <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>                  | \$1,500,000.00           | \$0.00                       | \$1,500,000.00             | \$1,423,605.25      | \$1,423,605.25      | \$0.00                 | 94.90 %                                          |
|                    | Impuesto Predial                                             | \$1,500,000.00           | \$0.00                       | \$1,500,000.00             | \$1,423,605.25      | \$1,423,605.25      | \$0.00                 | 94.90 %                                          |
|                    | a) Urbanos y Suburbanos destinados a Casa habitacion         | \$1,369,000.00           | \$0.00                       | \$1,369,000.00             | \$1,331,681.25      | \$1,331,681.25      | \$0.00                 | 97.27 %                                          |
|                    | b) Urbanos y Suburbanos destinados a Comercio o Servicios    | \$0.00                   | \$0.00                       | \$0.00                     | \$288.00            | \$288.00            | \$0.00                 | 0.00 %                                           |
|                    | d) Rústicos                                                  | \$131,000.00             | \$0.00                       | \$131,000.00               | \$91,636.00         | \$91,636.00         | \$0.00                 | 69.95 %                                          |
| <b>15</b>          | <b><u>IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES</u></b>          | \$500,000.00             | \$0.00                       | \$500,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Impuestos sobre nomina 2019                                  | \$500,000.00             | \$0.00                       | \$500,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>18</b>          | <b><u>OTROS IMPUESTOS</u></b>                                | \$1,200,000.00           | \$0.00                       | \$1,200,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Impuestos Federales 2019                                     | \$1,200,000.00           | \$0.00                       | \$1,200,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>43</b>          | <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>           | \$4,597,000.00           | \$0.00                       | \$4,597,000.00             | \$3,818,595.89      | \$3,818,595.89      | \$0.00                 | 83.06 %                                          |
|                    | Servicios de Agua Potable, Drenaje y Alcantarillado          | \$1,508,600.00           | \$0.00                       | \$1,508,600.00             | \$1,005,962.68      | \$1,005,962.68      | \$0.00                 | 66.68 %                                          |
|                    | a) Contratación del servicio                                 | \$32,000.00              | \$0.00                       | \$32,000.00                | \$22,476.00         | \$22,476.00         | \$0.00                 | 70.23 %                                          |
|                    | b) Tarifa fija (suministro de agua)                          | \$1,200,000.00           | \$0.00                       | \$1,200,000.00             | \$765,567.79        | \$765,567.79        | \$0.00                 | 63.79 %                                          |
|                    | d) Otros                                                     | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$108.00            | \$108.00            | \$0.00                 | 10.80 %                                          |
|                    | f) Servicio de Agua Purificada Embotellada                   | \$29,000.00              | \$0.00                       | \$29,000.00                | \$26,081.00         | \$26,081.00         | \$0.00                 | 89.93 %                                          |
|                    | g) Drenaje                                                   | \$230,000.00             | \$0.00                       | \$230,000.00               | \$140,161.39        | \$140,161.39        | \$0.00                 | 60.93 %                                          |
|                    | h) Conexion a la red                                         | \$16,600.00              | \$0.00                       | \$16,600.00                | \$47,458.50         | \$47,458.50         | \$0.00                 | 285.89 %                                         |
|                    | i) Servicio de agua en pipa                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$4,110.00          | \$4,110.00          | \$0.00                 | 0.00 %                                           |
|                    | Servicios de Aseo Público                                    | \$60,000.00              | \$0.00                       | \$60,000.00                | \$71,060.28         | \$71,060.28         | \$0.00                 | 118.43 %                                         |
|                    | Servicios de Panteones                                       | \$38,000.00              | \$0.00                       | \$38,000.00                | \$42,283.33         | \$42,283.33         | \$0.00                 | 111.27 %                                         |
|                    | c) Uso de lotes en panteones                                 | \$38,000.00              | \$0.00                       | \$38,000.00                | \$40,255.57         | \$40,255.57         | \$0.00                 | 105.93 %                                         |
|                    | e) Sellada de fosa                                           | \$0.00                   | \$0.00                       | \$0.00                     | \$760.41            | \$760.41            | \$0.00                 | 0.00 %                                           |
|                    | f) Exhumación de restos                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$760.41            | \$760.41            | \$0.00                 | 0.00 %                                           |
|                    | g)Permiso de traslado dentro del Estado                      | \$0.00                   | \$0.00                       | \$0.00                     | \$506.94            | \$506.94            | \$0.00                 | 0.00 %                                           |
|                    | Servicios de Rastro                                          | \$700,000.00             | \$0.00                       | \$700,000.00               | \$336,761.00        | \$336,761.00        | \$0.00                 | 48.10 %                                          |
|                    | a) Por sacrificado                                           | \$700,000.00             | \$0.00                       | \$700,000.00               | \$336,761.00        | \$336,761.00        | \$0.00                 | 48.10 %                                          |
|                    | Servicios de Planeación                                      | \$157,100.00             | \$0.00                       | \$157,100.00               | \$122,545.04        | \$122,545.04        | \$0.00                 | 78.00 %                                          |
|                    | a) Licencias de Construcción                                 | \$26,600.00              | \$0.00                       | \$26,600.00                | \$29,569.35         | \$29,569.35         | \$0.00                 | 111.16 %                                         |

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| b) Licencias de Uso de Suelo                               | \$14,000.00              | \$0.00                       | \$14,000.00                | \$8,871.45          | \$8,871.45          | \$0.00                 | 63.36 %                                          |
| c) Permisos para Construir en Cementerios                  | \$14,000.00              | \$0.00                       | \$14,000.00                | \$3,125.19          | \$3,125.19          | \$0.00                 | 22.32 %                                          |
| d) Subdivisión                                             | \$63,000.00              | \$0.00                       | \$63,000.00                | \$24,159.00         | \$24,159.00         | \$0.00                 | 38.34 %                                          |
| g) Por el permiso de ruptura                               | \$500.00                 | \$0.00                       | \$500.00                   | \$8,863.12          | \$8,863.12          | \$0.00                 | 1,772.62 %                                       |
| Factibilidad De Uso De Suelo                               | \$39,000.00              | \$0.00                       | \$39,000.00                | \$47,956.93         | \$47,956.93         | \$0.00                 | 122.96 %                                         |
| Servicios de Tránsito y Seguridad                          | \$20,900.00              | \$0.00                       | \$20,900.00                | \$29,208.25         | \$29,208.25         | \$0.00                 | 139.75 %                                         |
| a) Permiso para circular sin placas                        | \$5,300.00               | \$0.00                       | \$5,300.00                 | \$7,073.16          | \$7,073.16          | \$0.00                 | 133.45 %                                         |
| b) Constancia de no Infracción                             | \$12,000.00              | \$0.00                       | \$12,000.00                | \$11,316.90         | \$11,316.90         | \$0.00                 | 94.30 %                                          |
| c) Por carga y descarga                                    | \$3,600.00               | \$0.00                       | \$3,600.00                 | \$10,818.19         | \$10,818.19         | \$0.00                 | 300.50 %                                         |
| Servicios del Registro Civil                               | \$815,700.00             | \$0.00                       | \$815,700.00               | \$412,608.53        | \$412,608.53        | \$0.00                 | 50.58 %                                          |
| a) Celebracion de Matrimonios                              | \$92,000.00              | \$0.00                       | \$92,000.00                | \$20,700.00         | \$20,700.00         | \$0.00                 | 22.50 %                                          |
| b) Registro de Sentencia de Divorcio                       | \$20,000.00              | \$0.00                       | \$20,000.00                | \$10,500.00         | \$10,500.00         | \$0.00                 | 52.50 %                                          |
| c) Certificacion de Actas de Nacimiento                    | \$641,000.00             | \$0.00                       | \$641,000.00               | \$348,410.53        | \$348,410.53        | \$0.00                 | 54.35 %                                          |
| d) Certificacion de Actas de Defuncion                     | \$6,400.00               | \$0.00                       | \$6,400.00                 | \$3,463.00          | \$3,463.00          | \$0.00                 | 54.10 %                                          |
| e) Certificacion de Actas de Matrimonio                    | \$30,000.00              | \$0.00                       | \$30,000.00                | \$15,437.00         | \$15,437.00         | \$0.00                 | 51.45 %                                          |
| f) Otros Sevicios                                          | \$12,500.00              | \$0.00                       | \$12,500.00                | \$6,364.00          | \$6,364.00          | \$0.00                 | 50.91 %                                          |
| g) Busqueda                                                | \$600.00                 | \$0.00                       | \$600.00                   | \$293.00            | \$293.00            | \$0.00                 | 48.83 %                                          |
| h) Inscripcion de Acta                                     | \$9,700.00               | \$0.00                       | \$9,700.00                 | \$4,100.00          | \$4,100.00          | \$0.00                 | 42.26 %                                          |
| i) Certificacion de Actas de Divorcio                      | \$3,500.00               | \$0.00                       | \$3,500.00                 | \$3,341.00          | \$3,341.00          | \$0.00                 | 95.45 %                                          |
| Servicios de Ocupación de la Vía Pública                   | \$1,100.00               | \$0.00                       | \$1,100.00                 | \$667,739.00        | \$667,739.00        | \$0.00                 | 60,703.54 %                                      |
| Servicios de Licencias de Publicidad y Anuncios            | \$85,000.00              | \$0.00                       | \$85,000.00                | \$116,356.41        | \$116,356.41        | \$0.00                 | 136.88 %                                         |
| Servicios de Nomenclatura Urbana                           | \$1,900.00               | \$0.00                       | \$1,900.00                 | \$4,900.00          | \$4,900.00          | \$0.00                 | 257.89 %                                         |
| Asignacion de numero oficial y placa de los bienes inmuebl | \$1,900.00               | \$0.00                       | \$1,900.00                 | \$4,900.00          | \$4,900.00          | \$0.00                 | 257.89 %                                         |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de   | \$630,000.00             | \$0.00                       | \$630,000.00               | \$578,063.64        | \$578,063.64        | \$0.00                 | 91.75 %                                          |
| Expedición de Copias, Constancias, Certificaciones Reprodu | \$100,700.00             | \$0.00                       | \$100,700.00               | \$84,450.42         | \$84,450.42         | \$0.00                 | 83.86 %                                          |
| a) Actas de Identificación                                 | \$300.00                 | \$0.00                       | \$300.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| b) Constancias de archivos municipales                     | \$48,000.00              | \$0.00                       | \$48,000.00                | \$7,738.42          | \$7,738.42          | \$0.00                 | 16.12 %                                          |
| c) Cartas de recomendación, residencia, perm. etc.         | \$400.00                 | \$0.00                       | \$400.00                   | \$252.00            | \$252.00            | \$0.00                 | 63.00 %                                          |
| d) Certificaciones Diversas                                | \$35,000.00              | \$0.00                       | \$35,000.00                | \$70,722.00         | \$70,722.00         | \$0.00                 | 202.06 %                                         |
| e) Permisos para bailes                                    | \$17,000.00              | \$0.00                       | \$17,000.00                | \$5,738.00          | \$5,738.00          | \$0.00                 | 33.75 %                                          |
| Servicios Catastrales                                      | \$469,000.00             | \$0.00                       | \$469,000.00               | \$343,784.65        | \$343,784.65        | \$0.00                 | 73.30 %                                          |
| a) Avalúos Catastrales                                     | \$160,000.00             | \$0.00                       | \$160,000.00               | \$86,754.00         | \$86,754.00         | \$0.00                 | 54.22 %                                          |
| b) Certificaciones                                         | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |

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|                    | c) Deslindes                                            | \$12,000.00              | \$0.00                       | \$12,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | d) Traslado de dominio                                  | \$295,000.00             | \$0.00                       | \$295,000.00               | \$257,030.65        | \$257,030.65        | \$0.00                 | 87.12 %                                          |
|                    | Servicio de Ecología y Medio Ambiente                   | \$9,000.00               | \$0.00                       | \$9,000.00                 | \$2,872.66          | \$2,872.66          | \$0.00                 | 31.91 %                                          |
|                    | a) Dictamen de Ecología                                 | \$6,000.00               | \$0.00                       | \$6,000.00                 | \$2,872.66          | \$2,872.66          | \$0.00                 | 47.87 %                                          |
|                    | b) Permiso de tala de arbol                             | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>44</b>          | <b><u>OTROS DERECHOS</u></b>                            | \$0.00                   | \$0.00                       | \$0.00                     | \$50,819.57         | \$50,819.57         | \$0.00                 | 0.00 %                                           |
|                    | 5 al millar de Obras                                    | \$0.00                   | \$0.00                       | \$0.00                     | \$34,960.03         | \$34,960.03         | \$0.00                 | 0.00 %                                           |
|                    | Rendimientos Tesorería                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$1,275.30          | \$1,275.30          | \$0.00                 | 0.00 %                                           |
|                    | Rendimientos Infraestructura                            | \$0.00                   | \$0.00                       | \$0.00                     | \$10,104.11         | \$10,104.11         | \$0.00                 | 0.00 %                                           |
|                    | Rendimientos Fortalecimiento                            | \$0.00                   | \$0.00                       | \$0.00                     | \$2,273.43          | \$2,273.43          | \$0.00                 | 0.00 %                                           |
|                    | PROAGUA APARTADO PLANTAS FED                            | \$0.00                   | \$0.00                       | \$0.00                     | \$1,510.19          | \$1,510.19          | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS PROAGUA APARTADO URBANO 2019 FI            | \$0.00                   | \$0.00                       | \$0.00                     | \$696.51            | \$696.51            | \$0.00                 | 0.00 %                                           |
| <b>45</b>          | <b><u>ACCESORIOS DE DERECHOS</u></b>                    | \$103,000.00             | \$0.00                       | \$103,000.00               | \$70,611.19         | \$70,611.19         | \$0.00                 | 68.55 %                                          |
|                    | Recargos Moratorios                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$858.84            | \$858.84            | \$0.00                 | 0.00 %                                           |
|                    | Actualización                                           | \$103,000.00             | \$0.00                       | \$103,000.00               | \$69,752.35         | \$69,752.35         | \$0.00                 | 67.72 %                                          |
| <b>51</b>          | <b><u>PRODUCTOS</u></b>                                 | \$55,000.00              | \$0.00                       | \$55,000.00                | \$57,896.50         | \$57,896.50         | \$0.00                 | 105.26 %                                         |
|                    | Arrendamiento de Inmuebles, Locales y Espacios Físicos  | \$55,000.00              | \$0.00                       | \$55,000.00                | \$57,896.50         | \$57,896.50         | \$0.00                 | 105.26 %                                         |
|                    | Mercados y Locales Comerciales                          | \$28,000.00              | \$0.00                       | \$28,000.00                | \$9,112.00          | \$9,112.00          | \$0.00                 | 32.54 %                                          |
|                    | Uso de Baños                                            | \$19,000.00              | \$0.00                       | \$19,000.00                | \$48,784.50         | \$48,784.50         | \$0.00                 | 256.76 %                                         |
|                    | Uso de piso en la Vía Pública para fines comerciales    | \$6,500.00               | \$0.00                       | \$6,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | AUDITORIO MUNICIPAL                                     | \$1,500.00               | \$0.00                       | \$1,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61</b>          | <b><u>APROVECHAMIENTOS</u></b>                          | \$1,500,000.00           | \$0.00                       | \$1,500,000.00             | \$130,627.83        | \$130,627.83        | \$0.00                 | 8.70 %                                           |
| <b>61-02</b>       | <b><u>MULTAS</u></b>                                    | \$350,000.00             | \$0.00                       | \$350,000.00               | \$78,579.31         | \$78,579.31         | \$0.00                 | 22.45 %                                          |
|                    | Multas de Policía y Tránsito                            | \$350,000.00             | \$0.00                       | \$350,000.00               | \$78,579.31         | \$78,579.31         | \$0.00                 | 22.45 %                                          |
|                    | a) Si excede la velocidad más de 40 Km por hora en zona | \$40,000.00              | \$0.00                       | \$40,000.00                | \$2,280.82          | \$2,280.82          | \$0.00                 | 5.70 %                                           |
|                    | c) Ruido en escape                                      | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$168.98            | \$168.98            | \$0.00                 | 3.37 %                                           |
|                    | d) Manejar en sentido contrario en cualquier vialidad   | \$30,000.00              | \$0.00                       | \$30,000.00                | \$8,272.24          | \$8,272.24          | \$0.00                 | 27.57 %                                          |
|                    | e) Manejar en estado de ebriedad                        | \$30,000.00              | \$0.00                       | \$30,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | f) Cometer cualquier infracción con aliento alcohólico  | \$50,000.00              | \$0.00                       | \$50,000.00                | \$8,449.00          | \$8,449.00          | \$0.00                 | 16.89 %                                          |
|                    | g) No obedecer las indicaciones del agente de tránsito  | \$20,000.00              | \$0.00                       | \$20,000.00                | \$5,069.40          | \$5,069.40          | \$0.00                 | 25.34 %                                          |
|                    | h) No obedecer las indicaciones de no dar vuelta en u   | \$12,500.00              | \$0.00                       | \$12,500.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | i) No obedecer señalamiento restrictivo                 | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$1,760.65          | \$1,760.65          | \$0.00                 | 176.06 %                                         |
|                    | k) Falta de placas                                      | \$10,000.00              | \$0.00                       | \$10,000.00                | \$1,901.02          | \$1,901.02          | \$0.00                 | 19.01 %                                          |

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|                    | l) Falta de tarjeta de circulación                           | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$760.41            | \$760.41            | \$0.00                 | 10.86 %                                          |
|                    | m) Falta de licencia                                         | \$18,000.00              | \$0.00                       | \$18,000.00                | \$6,252.36          | \$6,252.36          | \$0.00                 | 34.73 %                                          |
|                    | n) Circular con exceso de ruido ambiental, emitido median    | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$380.21            | \$380.21            | \$0.00                 | 19.01 %                                          |
|                    | ñ) Estacionarse en lugar prohibido                           | \$15,000.00              | \$0.00                       | \$15,000.00                | \$16,728.16         | \$16,728.16         | \$0.00                 | 111.52 %                                         |
|                    | o) Estacionarse en doble fila                                | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$4,800.37          | \$4,800.37          | \$0.00                 | 96.00 %                                          |
|                    | p) Si excede el tiempo permitido en estacionamiento regul    | \$0.00                   | \$0.00                       | \$0.00                     | \$337.00            | \$337.00            | \$0.00                 | 0.00 %                                           |
|                    | q) Chocar y causar daños de manera dolosa y culposa          | \$10,000.00              | \$0.00                       | \$10,000.00                | \$3,210.62          | \$3,210.62          | \$0.00                 | 32.10 %                                          |
|                    | t) Negar licencia o tarjeta de circulación,                  | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$5,069.40          | \$5,069.40          | \$0.00                 | 506.94 %                                         |
|                    | y) Si el conductor es menor de edad y sin permiso, conduc    | \$500.00                 | \$0.00                       | \$500.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | aa) Insulto, amenaza o ultraje a las autoridades de tránsito | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ac) Obstruir parada de servicio de transporte público        | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$211.22            | \$211.22            | \$0.00                 | 10.56 %                                          |
|                    | ad) Falta de casco protector en motonetas, motocicletas o    | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$1,013.88          | \$1,013.88          | \$0.00                 | 50.69 %                                          |
|                    | ae) Circular más de 2 personas en motonetas, motocicleta     | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$1,267.35          | \$1,267.35          | \$0.00                 | 63.36 %                                          |
|                    | af) Circular con uno o ambos faros delanteros apagados e     | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$380.21            | \$380.21            | \$0.00                 | 7.60 %                                           |
|                    | ag) Obstaculizar o impedir voluntariamente la circulación c  | \$0.00                   | \$0.00                       | \$0.00                     | \$3,506.35          | \$3,506.35          | \$0.00                 | 0.00 %                                           |
|                    | ah) Circular con las luces delanteras apagadas en motone     | \$30,000.00              | \$0.00                       | \$30,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | aj) Remolcar vehículos con cadena o cuerdas u otro medic     | \$30,000.00              | \$0.00                       | \$30,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | am) Traer carga en exceso de las dimensiones del vehícul     | \$0.00                   | \$0.00                       | \$0.00                     | \$675.92            | \$675.92            | \$0.00                 | 0.00 %                                           |
|                    | añ) Falta de precaución en vía de preferencia                | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$338.34            | \$338.34            | \$0.00                 | 6.76 %                                           |
|                    | ao) Circular con carga sin permiso correspondiente           | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$506.94            | \$506.94            | \$0.00                 | 10.13 %                                          |
|                    | ap) Circular con puertas abiertas                            | \$0.00                   | \$0.00                       | \$0.00                     | \$1,520.90          | \$1,520.90          | \$0.00                 | 0.00 %                                           |
|                    | at) Circular con pasaje en el estribo                        | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | av) Consumir cualquier tipo de bebidas alcohólicas dentro    | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$1,520.82          | \$1,520.82          | \$0.00                 | 30.41 %                                          |
|                    | bb) Causar encandalos en lugares publicos                    | \$0.00                   | \$0.00                       | \$0.00                     | \$2,196.74          | \$2,196.74          | \$0.00                 | 0.00 %                                           |
| <b>61-09</b>       | <b>OTROS APROVECHAMIENTOS</b>                                | \$1,150,000.00           | \$0.00                       | \$1,150,000.00             | \$52,048.52         | \$52,048.52         | \$0.00                 | 4.52 %                                           |
|                    | Donaciones, Herencias y Legados                              | \$0.00                   | \$0.00                       | \$0.00                     | \$47,993.00         | \$47,993.00         | \$0.00                 | 0.00 %                                           |
|                    | Ferias y Exposiciones                                        | \$150,000.00             | \$0.00                       | \$150,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Oficina Municipal de Enlace S.R.E.                           | \$950,000.00             | \$0.00                       | \$950,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Carcel Distrital                                             | \$50,000.00              | \$0.00                       | \$50,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Dictamen De Factibilidad De Seguridad En Infraestructura     | \$0.00                   | \$0.00                       | \$0.00                     | \$4,055.52          | \$4,055.52          | \$0.00                 | 0.00 %                                           |
| <b>79</b>          | <b>OTROS INGRESOS Y BENEFICIOS</b>                           | \$45,000.00              | \$0.00                       | \$45,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>79-01</b>       | <b>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>      | \$45,000.00              | \$0.00                       | \$45,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Rendimientos Tesoreria                                       | \$45,000.00              | \$0.00                       | \$45,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2019**

Fecha y 08/oct./2019  
hora de Impresión 02:47 p. m.

| Fuente de Ingresos |                                                           | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--------------------------------------------------|
| <b>81</b>          | <b><u>PARTICIPACIONES</u></b>                             | \$40,000,000.00          | \$0.00                       | \$40,000,000.00            | \$27,330,031.36        | \$27,330,031.36        | \$0.00                 | 68.32 %                                          |
|                    | Fondo General de Participaciones                          | \$26,406,000.00          | \$0.00                       | \$26,406,000.00            | \$16,680,211.24        | \$16,680,211.24        | \$0.00                 | 63.16 %                                          |
|                    | Fondo de Fomento Municipal                                | \$8,000,000.00           | \$0.00                       | \$8,000,000.00             | \$5,885,537.05         | \$5,885,537.05         | \$0.00                 | 73.56 %                                          |
|                    | Impuesto sobre Tenencia o Uso de Vehículos                | \$55,000.00              | \$0.00                       | \$55,000.00                | \$3,450.65             | \$3,450.65             | \$0.00                 | 6.27 %                                           |
|                    | Impuesto Especial sobre Producción y Servicios            | \$2,500,000.00           | \$0.00                       | \$2,500,000.00             | \$2,399,280.38         | \$2,399,280.38         | \$0.00                 | 95.97 %                                          |
|                    | Impuesto Sobre Automóviles Nuevos                         | \$550,000.00             | \$0.00                       | \$550,000.00               | \$362,124.88           | \$362,124.88           | \$0.00                 | 65.84 %                                          |
|                    | Fondo del Impuesto a la venta final de Gasolinas y Diesel | \$950,000.00             | \$0.00                       | \$950,000.00               | \$648,877.46           | \$648,877.46           | \$0.00                 | 68.30 %                                          |
|                    | Fondo de Fiscalización                                    | \$1,500,000.00           | \$0.00                       | \$1,500,000.00             | \$1,266,739.26         | \$1,266,739.26         | \$0.00                 | 84.44 %                                          |
|                    | EXT HIDROCARBURO                                          | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$529.49               | \$529.49               | \$0.00                 | 52.94 %                                          |
|                    | Recaud. Impto Sobre La Renta                              | \$38,000.00              | \$0.00                       | \$38,000.00                | \$73,848.00            | \$73,848.00            | \$0.00                 | 194.33 %                                         |
|                    | FOCOISAN 2018E INTERESES                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$10,365.57            | \$10,365.57            | \$0.00                 | 0.00 %                                           |
|                    | INTERESES FOFIR 2018                                      | \$0.00                   | \$0.00                       | \$0.00                     | -\$932.62              | -\$932.62              | \$0.00                 | 0.00 %                                           |
| <b>82</b>          | <b><u>APORTACIONES</u></b>                                | \$45,000,000.00          | \$5,246,175.23               | \$50,246,175.23            | \$35,430,860.27        | \$35,430,860.27        | \$0.00                 | 70.51 %                                          |
|                    | Fondo de Aportaciones para la Infraestructura Social Muni | \$26,000,000.00          | \$2,248,883.43               | \$28,248,883.43            | \$22,599,106.72        | \$22,599,106.72        | \$0.00                 | 79.99 %                                          |
|                    | Fondo de Aportaciones para el Fortalecimiento Municipal   | \$19,000,000.00          | \$2,997,291.80               | \$21,997,291.80            | \$12,831,753.55        | \$12,831,753.55        | \$0.00                 | 58.33 %                                          |
| <b>83</b>          | <b><u>CONVENIOS</u></b>                                   | \$2,000,000.00           | \$0.00                       | \$2,000,000.00             | \$3,199,180.68         | \$3,199,180.68         | \$0.00                 | 159.95 %                                         |
|                    | PROGRAMAS FEDERALES                                       | \$2,000,000.00           | \$0.00                       | \$2,000,000.00             | \$3,121,644.68         | \$3,121,644.68         | \$0.00                 | 156.08 %                                         |
|                    | PROAGUA APARTADO PLANTAS -FEDERAL                         | \$2,000,000.00           | \$0.00                       | \$2,000,000.00             | \$2,088,506.75         | \$2,088,506.75         | \$0.00                 | 104.42 %                                         |
|                    | PROAGUA APARTADO URBANO 2019 FED                          | \$0.00                   | \$0.00                       | \$0.00                     | \$1,033,137.93         | \$1,033,137.93         | \$0.00                 | 0.00 %                                           |
|                    | PROGRAMAS ESTATALES                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$77,536.00            | \$77,536.00            | \$0.00                 | 0.00 %                                           |
|                    | PROGRAMA PRODDER COMPONENTE DE AGUA POTA                  | \$0.00                   | \$0.00                       | \$0.00                     | \$77,536.00            | \$77,536.00            | \$0.00                 | 0.00 %                                           |
| <b>Total</b>       |                                                           | <b>\$101,600,000.00</b>  | <b>\$5,246,175.23</b>        | <b>\$106,846,175.23</b>    | <b>\$71,513,523.54</b> | <b>\$71,513,523.54</b> | <b>\$0.00</b>          | <b>66.93 %</b>                                   |