



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/jul./2019
 hora de Impresión | 08:42 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$447,167.00	\$447,167.00	\$0.00	37.26 %
IMPUESTOS SOBRE NOMINAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$447,167.00	\$447,167.00	\$0.00	37.26 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$700,000.00	\$0.00	\$700,000.00	\$459,996.00	\$459,996.00	\$0.00	65.71 %
IMPUESTO PREDIAL	\$700,000.00	\$0.00	\$700,000.00	\$453,397.00	\$453,397.00	\$0.00	64.77 %
URBANO Y SUBURBANO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$342,913.00	\$342,913.00	\$0.00	68.58 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$95,093.00	\$95,093.00	\$0.00	47.54 %
EJIDAL	\$0.00	\$0.00	\$0.00	\$15,391.00	\$15,391.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$0.00	\$0.00	\$0.00	\$6,599.00	\$6,599.00	\$0.00	0.00 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$635,000.00	\$0.00	\$635,000.00	\$235,833.00	\$235,833.00	\$0.00	37.13 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$15,000.00	\$0.00	\$15,000.00	\$3,570.00	\$3,570.00	\$0.00	23.80 %
CONTRATACION	\$5,000.00	\$0.00	\$5,000.00	\$110.00	\$110.00	\$0.00	2.20 %
DOMESTICA	\$4,000.00	\$0.00	\$4,000.00	\$110.00	\$110.00	\$0.00	2.75 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$10,000.00	\$0.00	\$10,000.00	\$3,460.00	\$3,460.00	\$0.00	34.60 %
DOMESTICA	\$8,000.00	\$0.00	\$8,000.00	\$2,500.00	\$2,500.00	\$0.00	31.25 %
COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$960.00	\$960.00	\$0.00	48.00 %
SERVICIOS DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$5,808.00	\$5,808.00	\$0.00	58.08 %
ESPACIO PARA PANTEON	\$5,000.00	\$0.00	\$5,000.00	\$1,435.00	\$1,435.00	\$0.00	28.70 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$3,697.00	\$3,697.00	\$0.00	73.94 %
EXHUMACION DE RESTOS	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$15,000.00	\$0.00	\$15,000.00	\$2,513.00	\$2,513.00	\$0.00	16.75 %
SUBDIVISION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$2,513.00	\$2,513.00	\$0.00	25.13 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$1,639.00	\$1,639.00	\$0.00	10.92 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$290.00	\$290.00	\$0.00	5.80 %



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CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$505.00	\$505.00	\$0.00	25.25 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$8,000.00	\$0.00	\$8,000.00	\$844.00	\$844.00	\$0.00	10.55 %
SERVICIOS DEL REGISTRO CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$85,379.00	\$85,379.00	\$0.00	34.15 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$2,970.00	\$2,970.00	\$0.00	59.40 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$5,000.00	\$0.00	\$5,000.00	\$920.00	\$920.00	\$0.00	18.40 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$360.00	\$360.00	\$0.00	36.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$1,000.00	\$0.00	\$1,000.00	\$748.00	\$748.00	\$0.00	74.80 %
ACTA DE NACIMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$70,802.00	\$70,802.00	\$0.00	36.30 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$3,842.00	\$3,842.00	\$0.00	25.61 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$2,346.00	\$2,346.00	\$0.00	15.64 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$374.00	\$374.00	\$0.00	12.46 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$2,352.00	\$2,352.00	\$0.00	78.40 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$1,000.00	\$0.00	\$1,000.00	\$665.00	\$665.00	\$0.00	66.50 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$32,448.00	\$32,448.00	\$0.00	32.44 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$32,448.00	\$32,448.00	\$0.00	32.44 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$200,000.00	\$0.00	\$200,000.00	\$89,586.00	\$89,586.00	\$0.00	44.79 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$200,000.00	\$0.00	\$200,000.00	\$89,586.00	\$89,586.00	\$0.00	44.79 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$5,315.00	\$5,315.00	\$0.00	35.43 %
ACTAS DE CABILDO, POR FOJA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE IDENTIFICACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$3,000.00	\$0.00	\$3,000.00	\$2,832.00	\$2,832.00	\$0.00	94.40 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C,	\$5,000.00	\$0.00	\$5,000.00	\$2,483.00	\$2,483.00	\$0.00	49.66 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$184,000.00	\$0.00	\$184,000.00	\$55,352.00	\$55,352.00	\$0.00	30.08 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	\$0.00	\$150,000.00	\$55,352.00	\$55,352.00	\$0.00	36.90 %
USO DE BASCULA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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AUDITORIO MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
CASINO MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$4,080.00	\$4,080.00	\$0.00	27.20 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,122.00	\$4,122.00	\$0.00	20.61 %
USO DE PISO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$46,470.00	\$46,470.00	\$0.00	46.47 %
Otros Derechos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$13,493.45	\$13,493.45	\$0.00	16.86 %
OTROS PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$13,493.45	\$13,493.45	\$0.00	16.86 %
VENTA DE PUBLICACIONES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS E INTERESES	\$58,000.00	\$0.00	\$58,000.00	\$13,493.45	\$13,493.45	\$0.00	23.26 %
61 APROVECHAMIENTOS	\$2,593,000.00	\$0.00	\$2,593,000.00	\$6,075.51	\$6,075.51	\$0.00	0.23 %
61-02 MULTAS	\$28,000.00	\$0.00	\$28,000.00	\$3,975.50	\$3,975.50	\$0.00	14.19 %
MULTAS DE POLICIA Y TRANSITO	\$28,000.00	\$0.00	\$28,000.00	\$3,975.50	\$3,975.50	\$0.00	14.19 %
MULTAS DE POLICIA Y TANSITO	\$25,000.00	\$0.00	\$25,000.00	\$3,975.50	\$3,975.50	\$0.00	15.90 %
MULTAS DE ECOLOGIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$2,100.01	\$2,100.01	\$0.00	0.08 %
DONACIONES, HERENCIAS Y LEGADOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$2,100.01	\$2,100.01	\$0.00	0.08 %
DONACIONES	\$15,000.00	\$0.00	\$15,000.00	\$2,100.01	\$2,100.01	\$0.00	14.00 %
DEVOLUCION DE I.V.A.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$29,108,000.00	\$0.00	\$29,108,000.00	\$14,249,469.38	\$14,249,469.38	\$0.00	48.95 %
FONDO GENERAL DE PARTICIPACIONES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$9,043,735.80	\$9,043,735.80	\$0.00	50.24 %
FONDO DE FOMENTO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$2,635,194.29	\$2,635,194.29	\$0.00	43.91 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$8,000.00	\$0.00	\$8,000.00	\$2,049.29	\$2,049.29	\$0.00	25.61 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,062,408.18	\$1,062,408.18	\$0.00	70.82 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$202,779.90	\$202,779.90	\$0.00	40.55 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$800,000.00	\$0.00	\$800,000.00	\$342,825.76	\$342,825.76	\$0.00	42.85 %
FONDO DE FISCALIZACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$657,493.77	\$657,493.77	\$0.00	43.83 %
INCENTIVO PARA LA RECAUDACION	\$800,000.00	\$0.00	\$800,000.00	\$302,982.39	\$302,982.39	\$0.00	37.87 %
82 APORTACIONES	\$50,000,000.00	\$0.00	\$50,000,000.00	\$30,052,469.46	\$30,052,469.46	\$0.00	60.10 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$40,000,000.00	\$0.00	\$40,000,000.00	\$24,799,797.90	\$24,799,797.90	\$0.00	61.99 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$10,000,000.00	\$0.00	\$10,000,000.00	\$5,252,671.56	\$5,252,671.56	\$0.00	52.52 %
83 CONVENIOS	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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PROGRAMA FEDERAL - RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$104,800,000.00	\$0.00	\$104,800,000.00	\$45,519,855.80	\$45,519,855.80	\$0.00	43.43 %