



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2019

Fecha y | 05/ago./2019

hora de Impresión | 10:56 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$45,968,580.26	\$0.00	\$45,968,580.26	\$23,300,904.90	\$22,667,675.36	\$23,300,904.90	\$0.00	\$22,667,675.36	\$23,061,703.31	\$23,051,065.31	\$249,839.59
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,042,984.89	-\$1,060,527.09	\$22,982,457.80	\$13,569,222.28	\$9,413,235.52	\$13,569,222.28	\$0.00	\$9,413,235.52	\$13,569,222.28	\$13,569,222.28	\$0.00
1130 Sueldos base al personal permanente	\$24,042,984.89	-\$1,060,527.09	\$22,982,457.80	\$13,569,222.28	\$9,413,235.52	\$13,569,222.28	\$0.00	\$9,413,235.52	\$13,569,222.28	\$13,569,222.28	\$0.00
1131 Sueldos base	\$24,042,984.89	-\$1,060,527.09	\$22,982,457.80	\$13,569,222.28	\$9,413,235.52	\$13,569,222.28	\$0.00	\$9,413,235.52	\$13,569,222.28	\$13,569,222.28	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$9,769,774.25	\$728,266.54	\$10,498,040.79	\$4,824,560.67	\$5,673,480.12	\$4,824,560.67	\$0.00	\$5,673,480.12	\$4,824,560.67	\$4,813,922.67	\$10,638.00
1220 Sueldos base al personal eventual	\$9,769,774.25	\$726,892.06	\$10,496,666.31	\$4,823,186.19	\$5,673,480.12	\$4,823,186.19	\$0.00	\$5,673,480.12	\$4,823,186.19	\$4,812,548.19	\$10,638.00
1221 Sueldo base al personal eventual	\$9,769,774.25	\$726,892.06	\$10,496,666.31	\$4,823,186.19	\$5,673,480.12	\$4,823,186.19	\$0.00	\$5,673,480.12	\$4,823,186.19	\$4,812,548.19	\$10,638.00
1230 Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,765,202.41	\$259,153.30	\$4,024,355.71	\$817,795.36	\$3,206,560.35	\$817,795.36	\$0.00	\$3,206,560.35	\$817,795.36	\$817,795.36	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,765,202.41	\$259,153.30	\$4,024,355.71	\$817,795.36	\$3,206,560.35	\$817,795.36	\$0.00	\$3,206,560.35	\$817,795.36	\$817,795.36	\$0.00
1321 Prima vacacional	\$707,334.54	\$86,661.39	\$793,995.93	\$546,504.98	\$247,490.95	\$546,504.98	\$0.00	\$247,490.95	\$546,504.98	\$546,504.98	\$0.00
1323 Gratificación de fin de año	\$3,057,867.87	\$172,491.91	\$3,230,359.78	\$271,290.38	\$2,959,069.40	\$271,290.38	\$0.00	\$2,959,069.40	\$271,290.38	\$271,290.38	\$0.00
1400 SEGURIDAD SOCIAL	\$7,783,782.54	\$0.00	\$7,783,782.54	\$4,007,769.44	\$3,776,013.10	\$4,007,769.44	\$0.00	\$3,776,013.10	\$3,768,567.85	\$3,768,567.85	\$239,201.59
1410 Aportaciones de seguridad social	\$5,963,174.77	\$0.00	\$5,963,174.77	\$3,122,690.76	\$2,840,484.01	\$3,122,690.76	\$0.00	\$2,840,484.01	\$2,883,489.17	\$2,883,489.17	\$239,201.59
1411 Cuotas al I.M.S.S.	\$5,963,174.77	\$0.00	\$5,963,174.77	\$3,122,690.76	\$2,840,484.01	\$3,122,690.76	\$0.00	\$2,840,484.01	\$2,883,489.17	\$2,883,489.17	\$239,201.59
1420 Aportaciones a fondos de vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$885,078.68	\$935,529.09	\$885,078.68	\$0.00	\$935,529.09	\$885,078.68	\$885,078.68	\$0.00
1421 Cuotas para la vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$885,078.68	\$935,529.09	\$885,078.68	\$0.00	\$935,529.09	\$885,078.68	\$885,078.68	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$606,836.17	\$73,107.25	\$679,943.42	\$81,557.15	\$598,386.27	\$81,557.15	\$0.00	\$598,386.27	\$81,557.15	\$81,557.15	\$0.00
1520 Indemnizaciones	\$606,836.17	\$73,107.25	\$679,943.42	\$81,557.15	\$598,386.27	\$81,557.15	\$0.00	\$598,386.27	\$81,557.15	\$81,557.15	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$606,836.17	\$73,107.25	\$679,943.42	\$81,557.15	\$598,386.27	\$81,557.15	\$0.00	\$598,386.27	\$81,557.15	\$81,557.15	\$0.00
2000 MATERIALES Y SUMINISTRO	\$1,427,415.30	\$493,796.20	\$1,921,211.50	\$1,007,576.21	\$913,635.29	\$1,007,576.21	\$0.00	\$913,635.29	\$1,007,576.21	\$1,006,154.01	\$1,422.20
2100 Materiales de administración, emisión de documntos	\$1,193,555.18	\$476,489.96	\$1,670,045.14	\$877,500.56	\$792,544.58	\$877,500.56	\$0.00	\$792,544.58	\$877,500.56	\$876,078.36	\$1,422.20
2110 Materiales, útiles y equipos menores de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$198,936.59	\$199,866.51	\$198,936.59	\$0.00	\$199,866.51	\$198,936.59	\$198,298.99	\$637.60
2111 Papelería y consumibles de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$198,936.59	\$199,866.51	\$198,936.59	\$0.00	\$199,866.51	\$198,936.59	\$198,298.99	\$637.60
2120 Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$637,861.79	\$100,000.00	\$737,861.79	\$404,737.30	\$333,124.49	\$404,737.30	\$0.00	\$333,124.49	\$404,737.30	\$404,737.30	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$637,861.79	\$100,000.00	\$737,861.79	\$404,737.30	\$333,124.49	\$404,737.30	\$0.00	\$333,124.49	\$404,737.30	\$404,737.30	\$0.00
2150 Material impreso e información digital	\$13,358.26	\$16,414.00	\$29,772.26	\$28,617.20	\$1,155.06	\$28,617.20	\$0.00	\$1,155.06	\$28,617.20	\$28,617.20	\$0.00
2151 Publicaciones impresas	\$13,358.26	\$16,414.00	\$29,772.26	\$28,617.20	\$1,155.06	\$28,617.20	\$0.00	\$1,155.06	\$28,617.20	\$28,617.20	\$0.00
2160 Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$93,275.60	\$43,802.77	\$93,275.60	\$0.00	\$43,802.77	\$93,275.60	\$92,491.00	\$784.60
2161 Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$93,275.60	\$43,802.77	\$93,275.60	\$0.00	\$43,802.77	\$93,275.60	\$92,491.00	\$784.60
2170 Materiales y útiles de enseñanza	\$90,726.27	\$90,717.35	\$181,443.62	\$147,026.00	\$34,417.62	\$147,026.00	\$0.00	\$34,417.62	\$147,026.00	\$147,026.00	\$0.00
2171 Material y útiles de enseñanza	\$90,726.27	\$90,717.35	\$181,443.62	\$147,026.00	\$34,417.62	\$147,026.00	\$0.00	\$34,417.62	\$147,026.00	\$147,026.00	\$0.00



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2180 Materiales para el registro e identificación de bienes y per	\$1,000.00	\$183,586.00	\$184,586.00	\$4,907.87	\$179,678.13	\$4,907.87	\$0.00	\$179,678.13	\$4,907.87	\$4,907.87	\$0.00
2181 Material para registro e identificación de bienes y persona	\$1,000.00	\$183,586.00	\$184,586.00	\$4,907.87	\$179,678.13	\$4,907.87	\$0.00	\$179,678.13	\$4,907.87	\$4,907.87	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$34,933.76	\$17,306.24	\$52,240.00	\$38,619.22	\$13,620.78	\$38,619.22	\$0.00	\$13,620.78	\$38,619.22	\$38,619.22	\$0.00
2210 Productos alimenticios para personas	\$34,933.76	\$17,306.24	\$52,240.00	\$38,619.22	\$13,620.78	\$38,619.22	\$0.00	\$13,620.78	\$38,619.22	\$38,619.22	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$33,933.76	\$16,066.24	\$50,000.00	\$36,445.22	\$13,554.78	\$36,445.22	\$0.00	\$13,554.78	\$36,445.22	\$36,445.22	\$0.00
2213 Alimentacion en programas de capacitación y adiestramie	\$1,000.00	\$1,240.00	\$2,240.00	\$2,174.00	\$66.00	\$2,174.00	\$0.00	\$66.00	\$2,174.00	\$2,174.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$9,508.34	\$0.00	\$9,508.34	\$2,376.06	\$7,132.28	\$2,376.06	\$0.00	\$7,132.28	\$2,376.06	\$2,376.06	\$0.00
2460 Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$1,947.09	\$3,102.35	\$1,947.09	\$0.00	\$3,102.35	\$1,947.09	\$1,947.09	\$0.00
2461 Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$1,947.09	\$3,102.35	\$1,947.09	\$0.00	\$3,102.35	\$1,947.09	\$1,947.09	\$0.00
2480 Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$428.97	\$4,029.93	\$428.97	\$0.00	\$4,029.93	\$428.97	\$428.97	\$0.00
2481 Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$428.97	\$4,029.93	\$428.97	\$0.00	\$4,029.93	\$428.97	\$428.97	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,111.44	\$0.00	\$99,111.44	\$61,157.04	\$37,954.40	\$61,157.04	\$0.00	\$37,954.40	\$61,157.04	\$61,157.04	\$0.00
2610 Combustibles, lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$61,157.04	\$37,954.40	\$61,157.04	\$0.00	\$37,954.40	\$61,157.04	\$61,157.04	\$0.00
2611 Combustibles lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$61,157.04	\$37,954.40	\$61,157.04	\$0.00	\$37,954.40	\$61,157.04	\$61,157.04	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$0.00	\$5,537.28	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2711 Vestuarios y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$84,769.30	\$0.00	\$84,769.30	\$27,923.33	\$56,845.97	\$27,923.33	\$0.00	\$56,845.97	\$27,923.33	\$27,923.33	\$0.00
2910 Herramientas menores	\$0.00	\$1,558.51	\$1,558.51	\$1,558.51	\$0.00	\$1,558.51	\$0.00	\$0.00	\$1,558.51	\$1,558.51	\$0.00
2911 Herramientas menores	\$0.00	\$1,558.51	\$1,558.51	\$1,558.51	\$0.00	\$1,558.51	\$0.00	\$0.00	\$1,558.51	\$1,558.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$26,364.82	\$10,552.12	\$26,364.82	\$0.00	\$10,552.12	\$26,364.82	\$26,364.82	\$0.00
2921 Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$26,364.82	\$10,552.12	\$26,364.82	\$0.00	\$10,552.12	\$26,364.82	\$26,364.82	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$41,529.60	-\$1,558.51	\$39,971.09	\$0.00	\$39,971.09	\$0.00	\$0.00	\$39,971.09	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómpt	\$41,529.60	-\$1,558.51	\$39,971.09	\$0.00	\$39,971.09	\$0.00	\$0.00	\$39,971.09	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,283,079.44	\$5,985,821.21	\$9,268,900.65	\$3,686,585.04	\$5,582,525.07	\$3,686,585.04	\$0.00	\$5,582,315.61	\$3,611,585.04	\$3,611,585.04	\$75,000.00
3100 SERVICIOS BÁSICOS	\$574,111.67	\$980,391.27	\$1,554,502.94	\$942,791.58	\$611,920.82	\$942,791.58	\$0.00	\$611,711.36	\$942,791.58	\$942,791.58	\$0.00
3110 Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$648,311.78	\$475,195.60	\$648,311.78	\$0.00	\$475,195.60	\$648,311.78	\$648,311.78	\$0.00



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3111	Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$648,311.78	\$475,195.60	\$648,311.78	\$0.00	\$475,195.60	\$648,311.78	\$648,311.78	\$0.00
3120	Gas	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00
3121	GAS	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00
3130	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$30,863.38	\$37,880.34	\$30,863.38	\$0.00	\$37,880.34	\$30,863.38	\$30,863.38	\$0.00
3131	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$30,863.38	\$37,880.34	\$30,863.38	\$0.00	\$37,880.34	\$30,863.38	\$30,863.38	\$0.00
3140	Telefonía Tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$148,024.05	\$41,474.52	\$148,024.05	\$0.00	\$41,474.52	\$148,024.05	\$148,024.05	\$0.00
3141	Telefonía tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$148,024.05	\$41,474.52	\$148,024.05	\$0.00	\$41,474.52	\$148,024.05	\$148,024.05	\$0.00
3150	Telefonía celular	\$38,342.78	\$90,993.30	\$129,336.08	\$86,394.00	\$42,942.08	\$86,394.00	\$0.00	\$42,942.08	\$86,394.00	\$86,394.00	\$0.00
3151	Telefonía celular	\$38,342.78	\$90,993.30	\$129,336.08	\$86,394.00	\$42,942.08	\$86,394.00	\$0.00	\$42,942.08	\$86,394.00	\$86,394.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$494.39	\$18,792.00	\$19,286.39	\$19,152.00	\$134.39	\$19,152.00	\$0.00	\$134.39	\$19,152.00	\$19,152.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$494.39	\$18,792.00	\$19,286.39	\$19,152.00	\$134.39	\$19,152.00	\$0.00	\$134.39	\$19,152.00	\$19,152.00	\$0.00
3180	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$10,046.37	\$13,667.45	\$10,046.37	\$0.00	\$13,457.99	\$10,046.37	\$10,046.37	\$0.00
3181	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$10,046.37	\$13,667.45	\$10,046.37	\$0.00	\$13,457.99	\$10,046.37	\$10,046.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$436,101.24	\$936,459.48	\$1,372,560.72	\$884,191.96	\$488,368.76	\$884,191.96	\$0.00	\$488,368.76	\$884,191.96	\$884,191.96	\$0.00
3220	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$881,871.96	\$488,188.76	\$881,871.96	\$0.00	\$488,188.76	\$881,871.96	\$881,871.96	\$0.00
3221	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$881,871.96	\$488,188.76	\$881,871.96	\$0.00	\$488,188.76	\$881,871.96	\$881,871.96	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$532,947.22	\$1,182,495.42	\$1,715,442.64	\$394,040.86	\$1,321,401.78	\$394,040.86	\$0.00	\$1,321,401.78	\$394,040.86	\$394,040.86	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$246,744.00	\$1,012,002.68	\$246,744.00	\$0.00	\$1,012,002.68	\$246,744.00	\$246,744.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$246,744.00	\$1,012,002.68	\$246,744.00	\$0.00	\$1,012,002.68	\$246,744.00	\$246,744.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$57,544.55	\$281,032.37	\$338,576.92	\$105,584.29	\$232,992.63	\$105,584.29	\$0.00	\$232,992.63	\$105,584.29	\$105,584.29	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$57,544.55	\$281,032.37	\$338,576.92	\$105,584.29	\$232,992.63	\$105,584.29	\$0.00	\$232,992.63	\$105,584.29	\$105,584.29	\$0.00
3380	Servicios de vigilancia	\$16,508.00	\$33,477.60	\$49,985.60	\$41,712.57	\$8,273.03	\$41,712.57	\$0.00	\$8,273.03	\$41,712.57	\$41,712.57	\$0.00
3381	Servicios de vigilancia	\$16,508.00	\$33,477.60	\$49,985.60	\$41,712.57	\$8,273.03	\$41,712.57	\$0.00	\$8,273.03	\$41,712.57	\$41,712.57	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$198,355.15	\$283,788.14	\$482,143.29	\$144,666.08	\$337,477.21	\$144,666.08	\$0.00	\$337,477.21	\$144,666.08	\$144,666.08	\$0.00
3410	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$123,928.63	\$117,084.19	\$123,928.63	\$0.00	\$117,084.19	\$123,928.63	\$123,928.63	\$0.00
3411	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$123,928.63	\$117,084.19	\$123,928.63	\$0.00	\$117,084.19	\$123,928.63	\$123,928.63	\$0.00
3450	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$20,737.45	\$218,393.02	\$20,737.45	\$0.00	\$218,393.02	\$20,737.45	\$20,737.45	\$0.00
3451	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$20,737.45	\$218,393.02	\$20,737.45	\$0.00	\$218,393.02	\$20,737.45	\$20,737.45	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2019

Fecha y | 05/ago./2019

hora de Impresión | 10:56 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$175,987.71	\$1,278,983.90	\$1,454,971.61	\$312,162.31	\$1,142,809.30	\$312,162.31	\$0.00	\$1,142,809.30	\$312,162.31	\$312,162.31	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$1,272,118.90	\$1,412,520.07	\$284,782.51	\$1,127,737.56	\$284,782.51	\$0.00	\$1,127,737.56	\$284,782.51	\$284,782.51	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$1,272,118.90	\$1,412,520.07	\$284,782.51	\$1,127,737.56	\$284,782.51	\$0.00	\$1,127,737.56	\$284,782.51	\$284,782.51	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,282.07	\$0.00	\$2,282.07	\$450.00	\$1,832.07	\$450.00	\$0.00	\$1,832.07	\$450.00	\$450.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,282.07	\$0.00	\$2,282.07	\$450.00	\$1,832.07	\$450.00	\$0.00	\$1,832.07	\$450.00	\$450.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$247.21	\$2,030.00	\$2,277.21	\$2,030.00	\$247.21	\$2,030.00	\$0.00	\$247.21	\$2,030.00	\$2,030.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$247.21	\$2,030.00	\$2,277.21	\$2,030.00	\$247.21	\$2,030.00	\$0.00	\$247.21	\$2,030.00	\$2,030.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$4,835.00	\$19,871.62	\$19,299.80	\$571.82	\$19,299.80	\$0.00	\$571.82	\$19,299.80	\$19,299.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$4,835.00	\$19,871.62	\$19,299.80	\$571.82	\$19,299.80	\$0.00	\$571.82	\$19,299.80	\$19,299.80	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$34,374.36	\$50,685.98	\$85,060.34	\$82,559.83	\$2,500.51	\$82,559.83	\$0.00	\$2,500.51	\$82,559.83	\$82,559.83	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes c	\$34,374.36	\$50,685.98	\$85,060.34	\$82,559.83	\$2,500.51	\$82,559.83	\$0.00	\$2,500.51	\$82,559.83	\$82,559.83	\$0.00
3621 Servicios de difusión para la comercialización de bienes c	\$34,374.36	\$50,685.98	\$85,060.34	\$82,559.83	\$2,500.51	\$82,559.83	\$0.00	\$2,500.51	\$82,559.83	\$82,559.83	\$0.00
3700 Servicios de traslados y viáticos	\$270,052.06	\$857,145.82	\$1,127,197.88	\$372,276.72	\$754,921.16	\$372,276.72	\$0.00	\$754,921.16	\$372,276.72	\$372,276.72	\$0.00
3710 Pasajes aéreos	\$3,808.94	\$9,866.00	\$13,674.94	\$12,965.00	\$709.94	\$12,965.00	\$0.00	\$709.94	\$12,965.00	\$12,965.00	\$0.00
3711 Pasajes aéreos	\$3,808.94	\$9,866.00	\$13,674.94	\$12,965.00	\$709.94	\$12,965.00	\$0.00	\$709.94	\$12,965.00	\$12,965.00	\$0.00
3720 Pasajes terrestres	\$2,777.73	\$5,000.00	\$7,777.73	\$7,739.09	\$38.64	\$7,739.09	\$0.00	\$38.64	\$7,739.09	\$7,739.09	\$0.00
3721 Pasajes terrestres nacionales	\$2,777.73	\$5,000.00	\$7,777.73	\$7,739.09	\$38.64	\$7,739.09	\$0.00	\$38.64	\$7,739.09	\$7,739.09	\$0.00
3750 Viáticos en el pais	\$263,465.39	\$842,279.82	\$1,105,745.21	\$351,572.63	\$754,172.58	\$351,572.63	\$0.00	\$754,172.58	\$351,572.63	\$351,572.63	\$0.00
3751 Viáticos en el país	\$102,067.55	\$350,428.73	\$452,496.28	\$140,624.41	\$311,871.87	\$140,624.41	\$0.00	\$311,871.87	\$140,624.41	\$140,624.41	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$161,397.84	\$491,851.09	\$653,248.93	\$210,948.22	\$442,300.71	\$210,948.22	\$0.00	\$442,300.71	\$210,948.22	\$210,948.22	\$0.00
3800 SERVICIOS OFICIALES	\$113,155.15	\$408,482.85	\$521,638.00	\$50,020.70	\$471,617.30	\$50,020.70	\$0.00	\$471,617.30	\$50,020.70	\$50,020.70	\$0.00
3820 Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$49,796.70	\$457,338.89	\$49,796.70	\$0.00	\$457,338.89	\$49,796.70	\$49,796.70	\$0.00
3821 Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$49,796.70	\$457,338.89	\$49,796.70	\$0.00	\$457,338.89	\$49,796.70	\$49,796.70	\$0.00
3830 Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$224.00	\$14,278.41	\$224.00	\$0.00	\$14,278.41	\$224.00	\$224.00	\$0.00
3831 Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$224.00	\$14,278.41	\$224.00	\$0.00	\$14,278.41	\$224.00	\$224.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$947,994.88	\$7,388.35	\$955,383.23	\$503,875.00	\$451,508.23	\$503,875.00	\$0.00	\$451,508.23	\$428,875.00	\$428,875.00	\$75,000.00
3920 Impuestos y derechos	\$5,707.75	\$4,110.00	\$9,817.75	\$5,480.00	\$4,337.75	\$5,480.00	\$0.00	\$4,337.75	\$5,480.00	\$5,480.00	\$0.00
3921 Impuestos y derechos	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$0.00	\$3,513.85	\$0.00	\$0.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$2,193.90	\$4,110.00	\$6,303.90	\$5,480.00	\$823.90	\$5,480.00	\$0.00	\$823.90	\$5,480.00	\$5,480.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2019

Fecha y | 05/ago./2019

hora de Impresión | 10:56 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951 Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$941,341.59	\$3,278.35	\$944,619.94	\$498,395.00	\$446,224.94	\$498,395.00	\$0.00	\$446,224.94	\$423,395.00	\$423,395.00	\$75,000.00
3982 Impuestos sobre nomina	\$941,341.59	\$3,278.35	\$944,619.94	\$498,395.00	\$446,224.94	\$498,395.00	\$0.00	\$446,224.94	\$423,395.00	\$423,395.00	\$75,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$221,372.01	\$321,372.01	\$184,015.51	\$137,356.50	\$184,015.51	\$0.00	\$137,356.50	\$184,015.51	\$184,015.51	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$158,551.99	\$198,551.99	\$80,253.34	\$118,298.65	\$80,253.34	\$0.00	\$118,298.65	\$80,253.34	\$80,253.34	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$6,159.60	\$13,840.40	\$6,159.60	\$0.00	\$13,840.40	\$6,159.60	\$6,159.60	\$0.00
5111 Muebles de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,159.60	\$13,840.40	\$6,159.60	\$0.00	\$13,840.40	\$6,159.60	\$6,159.60	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$20,000.00	\$158,551.99	\$178,551.99	\$74,093.74	\$104,458.25	\$74,093.74	\$0.00	\$104,458.25	\$74,093.74	\$74,093.74	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$20,000.00	\$158,551.99	\$178,551.99	\$74,093.74	\$104,458.25	\$74,093.74	\$0.00	\$104,458.25	\$74,093.74	\$74,093.74	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,000.00	\$0.00	\$20,000.00	\$11,853.15	\$8,146.85	\$11,853.15	\$0.00	\$8,146.85	\$11,853.15	\$11,853.15	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$11,853.15	\$8,146.85	\$11,853.15	\$0.00	\$8,146.85	\$11,853.15	\$11,853.15	\$0.00
5291 Otro mobiliario y equipo educacional	\$20,000.00	\$0.00	\$20,000.00	\$11,853.15	\$8,146.85	\$11,853.15	\$0.00	\$8,146.85	\$11,853.15	\$11,853.15	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,000.00	\$62,820.02	\$102,820.02	\$91,909.02	\$10,911.00	\$91,909.02	\$0.00	\$10,911.00	\$91,909.02	\$91,909.02	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$62,820.02	\$82,820.02	\$82,820.02	\$0.00	\$82,820.02	\$0.00	\$0.00	\$82,820.02	\$82,820.02	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$62,820.02	\$82,820.02	\$82,820.02	\$0.00	\$82,820.02	\$0.00	\$0.00	\$82,820.02	\$82,820.02	\$0.00
5650 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$9,089.00	\$10,911.00	\$9,089.00	\$0.00	\$10,911.00	\$9,089.00	\$9,089.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$9,089.00	\$10,911.00	\$9,089.00	\$0.00	\$10,911.00	\$9,089.00	\$9,089.00	\$0.00
Total	\$50,779,075.00	\$6,700,989.42	\$57,480,064.42	\$28,179,081.66	\$29,301,192.22	\$28,179,081.66	\$0.00	\$29,300,982.76	\$27,864,880.07	\$27,852,819.87	\$326,261.79