



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
A1001 ADMINISTRACION												
FFM19 FFM 2019												
1000	SERVICIOS PERSONALES	\$3,941,771.00	-\$3,941,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,450,000.00	-\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,300,000.00	-\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$1,300,000.00	-\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$840,000.00	-\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	Productos quimicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,707,562.00	-\$1,707,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,330,667.00	-\$1,330,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,330,667.00	-\$1,330,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,667.00	-\$100,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,667.00	-\$100,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,530,000.00	-\$1,530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FFM 2019		\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FSM19												
FISM 2019												
2000	MATERIALES Y SUMINISTRO	\$1,900,000.00	-\$204,800.00	\$1,695,200.00	\$0.00	\$1,695,200.00	\$0.00	\$0.00	\$1,695,200.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,900,000.00	-\$204,800.00	\$1,695,200.00	\$0.00	\$1,695,200.00	\$0.00	\$0.00	\$1,695,200.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$400,000.00	-\$50,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2411	Productos minerales no metálicos	\$400,000.00	-\$50,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$400,000.00	-\$50,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$400,000.00	-\$50,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$500,000.00	-\$50,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$500,000.00	-\$50,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$400,000.00	-\$54,800.00	\$345,200.00	\$0.00	\$345,200.00	\$0.00	\$0.00	\$345,200.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$400,000.00	-\$54,800.00	\$345,200.00	\$0.00	\$345,200.00	\$0.00	\$0.00	\$345,200.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$532,438.00	-\$417,438.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$212,438.00	-\$212,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$212,438.00	-\$212,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$212,438.00	-\$212,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$35,640,000.00	-\$10,841,6...	\$24,798,316.72	\$0.00	\$24,798,316.72	\$0.00	\$0.00	\$24,798,316.72	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$35,640,000.00	-\$10,841,6...	\$24,798,316.72	\$0.00	\$24,798,316.72	\$0.00	\$0.00	\$24,798,316.72	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$7,540,000.00	-\$348,200.62	\$7,191,799.38	\$0.00	\$7,191,799.38	\$0.00	\$0.00	\$7,191,799.38	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$7,540,000.00	-\$348,200.62	\$7,191,799.38	\$0.00	\$7,191,799.38	\$0.00	\$0.00	\$7,191,799.38	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,250,000.00	-\$466,414.32	\$4,783,585.68	\$0.00	\$4,783,585.68	\$0.00	\$0.00	\$4,783,585.68	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,250,000.00	-\$29,000.00	\$1,221,000.00	\$0.00	\$1,221,000.00	\$0.00	\$0.00	\$1,221,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$4,000,000.00	-\$437,414.32	\$3,562,585.68	\$0.00	\$3,562,585.68	\$0.00	\$0.00	\$3,562,585.68	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$16,350,000.00	-\$6,522.49...	\$9,827,500.23	\$0.00	\$9,827,500.23	\$0.00	\$0.00	\$9,827,500.23	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$16,350,000.00	-\$6,522.49...	\$9,827,500.23	\$0.00	\$9,827,500.23	\$0.00	\$0.00	\$9,827,500.23	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$6,500,000.00	-\$3,504,56...	\$2,995,431.43	\$0.00	\$2,995,431.43	\$0.00	\$0.00	\$2,995,431.43	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$6,500,000.00	-\$3,504,56...	\$2,995,431.43	\$0.00	\$2,995,431.43	\$0.00	\$0.00	\$2,995,431.43	\$0.00	\$0.00	\$0.00
FISM 2019		\$38,472,438.00	-\$11,463,9...	\$27,008,516.72	\$0.00	\$27,008,516.72	\$0.00	\$0.00	\$27,008,516...	\$0.00	\$0.00	\$0.00
INP19 INGRESOS PROPIOS 2019												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$148,871.00	\$148,871.00	\$105,927.56	\$42,943.44	\$105,927.56	\$0.00	\$42,943.44	\$105,927.56	\$105,927.56	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$50,112.00	\$50,112.00	\$35,633.74	\$14,478.26	\$35,633.74	\$0.00	\$14,478.26	\$35,633.74	\$35,633.74	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,000.00	\$19,000.00	\$16,223.30	\$2,776.70	\$16,223.30	\$0.00	\$2,776.70	\$16,223.30	\$16,223.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,000.00	\$19,000.00	\$16,223.30	\$2,776.70	\$16,223.30	\$0.00	\$2,776.70	\$16,223.30	\$16,223.30	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,000.00	\$7,000.00	\$5,128.01	\$1,871.99	\$5,128.01	\$0.00	\$1,871.99	\$5,128.01	\$5,128.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,000.00	\$7,000.00	\$5,128.01	\$1,871.99	\$5,128.01	\$0.00	\$1,871.99	\$5,128.01	\$5,128.01	\$0.00
2150	Material impreso e información digital	\$0.00	\$14,112.00	\$14,112.00	\$10,363.44	\$3,748.56	\$10,363.44	\$0.00	\$3,748.56	\$10,363.44	\$10,363.44	\$0.00
2151	Material impreso e información digital	\$0.00	\$14,112.00	\$14,112.00	\$10,363.44	\$3,748.56	\$10,363.44	\$0.00	\$3,748.56	\$10,363.44	\$10,363.44	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$2,526.99	\$2,473.01	\$2,526.99	\$0.00	\$2,473.01	\$2,526.99	\$2,526.99	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$2,526.99	\$2,473.01	\$2,526.99	\$0.00	\$2,473.01	\$2,526.99	\$2,526.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$48,000.00	\$48,000.00	\$36,014.82	\$11,985.18	\$36,014.82	\$0.00	\$11,985.18	\$36,014.82	\$36,014.82	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$13,000.00	\$13,000.00	\$9,825.02	\$3,174.98	\$9,825.02	\$0.00	\$3,174.98	\$9,825.02	\$9,825.02	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$13,000.00	\$13,000.00	\$9,825.02	\$3,174.98	\$9,825.02	\$0.00	\$3,174.98	\$9,825.02	\$9,825.02	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,000.00	\$7,000.00	\$4,063.24	\$2,936.76	\$4,063.24	\$0.00	\$2,936.76	\$4,063.24	\$4,063.24	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$7,000.00	\$7,000.00	\$4,063.24	\$2,936.76	\$4,063.24	\$0.00	\$2,936.76	\$4,063.24	\$4,063.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$28,000.00	\$28,000.00	\$22,126.56	\$5,873.44	\$22,126.56	\$0.00	\$5,873.44	\$22,126.56	\$22,126.56	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$28,000.00	\$28,000.00	\$22,126.56	\$5,873.44	\$22,126.56	\$0.00	\$5,873.44	\$22,126.56	\$22,126.56	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$5,063.00	\$5,063.00	\$3,967.00	\$1,096.00	\$3,967.00	\$0.00	\$1,096.00	\$3,967.00	\$3,967.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$4,000.00	\$2,904.00	\$1,096.00	\$2,904.00	\$0.00	\$1,096.00	\$2,904.00	\$2,904.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$4,000.00	\$2,904.00	\$1,096.00	\$2,904.00	\$0.00	\$1,096.00	\$2,904.00	\$2,904.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$35,000.00	\$35,000.00	\$22,954.00	\$12,046.00	\$22,954.00	\$0.00	\$12,046.00	\$22,954.00	\$22,954.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$22,954.00	\$12,046.00	\$22,954.00	\$0.00	\$12,046.00	\$22,954.00	\$22,954.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$22,954.00	\$12,046.00	\$22,954.00	\$0.00	\$12,046.00	\$22,954.00	\$22,954.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,000.00	\$6,000.00	\$2,662.00	\$3,338.00	\$2,662.00	\$0.00	\$3,338.00	\$2,662.00	\$2,662.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$2,662.00	\$3,338.00	\$2,662.00	\$0.00	\$3,338.00	\$2,662.00	\$2,662.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$2,662.00	\$3,338.00	\$2,662.00	\$0.00	\$3,338.00	\$2,662.00	\$2,662.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,696.00	\$4,696.00	\$4,696.00	\$0.00	\$4,696.00	\$0.00	\$0.00	\$4,696.00	\$4,696.00	\$0.00
2910	Herramientas menores	\$0.00	\$4,696.00	\$4,696.00	\$4,696.00	\$0.00	\$4,696.00	\$0.00	\$0.00	\$4,696.00	\$4,696.00	\$0.00
2911	Herramientas menores	\$0.00	\$4,696.00	\$4,696.00	\$4,696.00	\$0.00	\$4,696.00	\$0.00	\$0.00	\$4,696.00	\$4,696.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$270,241.00	\$270,241.00	\$225,302.35	\$44,938.65	\$225,302.35	\$0.00	\$44,938.65	\$225,302.35	\$225,302.35	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$68,304.00	\$68,304.00	\$57,754.06	\$10,549.94	\$57,754.06	\$0.00	\$10,549.94	\$57,754.06	\$57,754.06	\$0.00
3110	Energía eléctrica	\$0.00	\$33,000.00	\$33,000.00	\$25,799.00	\$7,201.00	\$25,799.00	\$0.00	\$7,201.00	\$25,799.00	\$25,799.00	\$0.00
3111	Energía eléctrica	\$0.00	\$33,000.00	\$33,000.00	\$25,799.00	\$7,201.00	\$25,799.00	\$0.00	\$7,201.00	\$25,799.00	\$25,799.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$35,304.00	\$35,304.00	\$31,955.06	\$3,348.94	\$31,955.06	\$0.00	\$3,348.94	\$31,955.06	\$31,955.06	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$35,304.00	\$35,304.00	\$31,955.06	\$3,348.94	\$31,955.06	\$0.00	\$3,348.94	\$31,955.06	\$31,955.06	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,937.00	\$4,937.00	\$2,700.00	\$2,237.00	\$2,700.00	\$0.00	\$2,237.00	\$2,700.00	\$2,700.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,937.00	\$4,937.00	\$2,700.00	\$2,237.00	\$2,700.00	\$0.00	\$2,237.00	\$2,700.00	\$2,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,937.00	\$4,937.00	\$2,700.00	\$2,237.00	\$2,700.00	\$0.00	\$2,237.00	\$2,700.00	\$2,700.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$12,000.00	\$12,000.00	\$3,750.28	\$8,249.72	\$3,750.28	\$0.00	\$8,249.72	\$3,750.28	\$3,750.28	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$12,000.00	\$12,000.00	\$3,750.28	\$8,249.72	\$3,750.28	\$0.00	\$8,249.72	\$3,750.28	\$3,750.28	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$12,000.00	\$12,000.00	\$3,750.28	\$8,249.72	\$3,750.28	\$0.00	\$8,249.72	\$3,750.28	\$3,750.28	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$25,000.00	\$25,000.00	\$17,604.51	\$7,395.49	\$17,604.51	\$0.00	\$7,395.49	\$17,604.51	\$17,604.51	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$2,030.00	\$2,970.00	\$2,030.00	\$0.00	\$2,970.00	\$2,030.00	\$2,030.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$2,030.00	\$2,970.00	\$2,030.00	\$0.00	\$2,970.00	\$2,030.00	\$2,030.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$15,574.51	\$4,425.49	\$15,574.51	\$0.00	\$4,425.49	\$15,574.51	\$15,574.51	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$15,574.51	\$4,425.49	\$15,574.51	\$0.00	\$4,425.49	\$15,574.51	\$15,574.51	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$8,000.00	\$8,000.00	\$7,540.00	\$460.00	\$7,540.00	\$0.00	\$460.00	\$7,540.00	\$7,540.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3610	Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$8,000.00	\$8,000.00	\$7,540.00	\$460.00	\$7,540.00	\$0.00	\$460.00	\$7,540.00	\$7,540.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,000.00	\$8,000.00	\$7,540.00	\$460.00	\$7,540.00	\$0.00	\$460.00	\$7,540.00	\$7,540.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$57,000.00	\$57,000.00	\$47,472.85	\$9,527.15	\$47,472.85	\$0.00	\$9,527.15	\$47,472.85	\$47,472.85	\$0.00
3750	Viáticos en el país	\$0.00	\$57,000.00	\$57,000.00	\$47,472.85	\$9,527.15	\$47,472.85	\$0.00	\$9,527.15	\$47,472.85	\$47,472.85	\$0.00
3751	Viáticos en el país	\$0.00	\$57,000.00	\$57,000.00	\$47,472.85	\$9,527.15	\$47,472.85	\$0.00	\$9,527.15	\$47,472.85	\$47,472.85	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$95,000.00	\$95,000.00	\$88,480.65	\$6,519.35	\$88,480.65	\$0.00	\$6,519.35	\$88,480.65	\$88,480.65	\$0.00
3810	Gastos ceremonial	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$90,000.00	\$90,000.00	\$85,000.65	\$4,999.35	\$85,000.65	\$0.00	\$4,999.35	\$85,000.65	\$85,000.65	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$90,000.00	\$90,000.00	\$85,000.65	\$4,999.35	\$85,000.65	\$0.00	\$4,999.35	\$85,000.65	\$85,000.65	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$5,000.00	\$5,000.00	\$4,700.00	\$300.00	\$4,700.00	\$0.00	\$300.00	\$4,700.00	\$4,700.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$4,700.00	\$300.00	\$4,700.00	\$0.00	\$300.00	\$4,700.00	\$4,700.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$5,000.00	\$5,000.00	\$4,700.00	\$300.00	\$4,700.00	\$0.00	\$300.00	\$4,700.00	\$4,700.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,000.00	\$5,000.00	\$4,700.00	\$300.00	\$4,700.00	\$0.00	\$300.00	\$4,700.00	\$4,700.00	\$0.00
INGRESOS PROPIOS 2019		\$0.00	\$424,11...	\$424,112.00	\$335,929.91	\$88,182.09	\$335,929.91	\$0.00	\$88,182.09	\$335,929.91	\$335,929.91	\$0.00
R2818 RAMO 28 2018												
1000	SERVICIOS PERSONALES	\$24,463,229.00	-\$4,480,00...	\$19,983,229.00	\$13,536,999.80	\$6,446,229.20	\$7,276,358.76	\$6,260,641.04	\$12,706,870.24	\$7,276,358.76	\$7,276,358.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,893,229.00	-\$4,520,00...	\$15,373,229.00	\$12,800,000.00	\$2,573,229.00	\$6,539,358.96	\$6,260,641.04	\$8,833,870.04	\$6,539,358.96	\$6,539,358.96	\$0.00
1110	Dietas	\$4,500,000.00	-\$4,500,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$4,500,000.00	-\$4,500,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$15,393,229.00	-\$20,000.00	\$15,373,229.00	\$12,800,000.00	\$2,573,229.00	\$6,539,358.96	\$6,260,641.04	\$8,833,870.04	\$6,539,358.96	\$6,539,358.96	\$0.00
1131	Sueldos base al personal permanente	\$15,393,229.00	-\$20,000.00	\$15,373,229.00	\$12,800,000.00	\$2,573,229.00	\$6,539,358.96	\$6,260,641.04	\$8,833,870.04	\$6,539,358.96	\$6,539,358.96	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$20,000.00	\$40,000.00	\$60,000.00	\$56,000.00	\$4,000.00	\$56,000.00	\$0.00	\$4,000.00	\$56,000.00	\$56,000.00	\$0.00
1220	Sueldos base al personal eventual	\$20,000.00	\$40,000.00	\$60,000.00	\$56,000.00	\$4,000.00	\$56,000.00	\$0.00	\$4,000.00	\$56,000.00	\$56,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$20,000.00	\$40,000.00	\$60,000.00	\$56,000.00	\$4,000.00	\$56,000.00	\$0.00	\$4,000.00	\$56,000.00	\$56,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$680,999.80	\$819,000.20	\$680,999.80	\$0.00	\$819,000.20	\$680,999.80	\$680,999.80	\$0.00
1520	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$680,999.80	\$819,000.20	\$680,999.80	\$0.00	\$819,000.20	\$680,999.80	\$680,999.80	\$0.00
1521	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$680,999.80	\$819,000.20	\$680,999.80	\$0.00	\$819,000.20	\$680,999.80	\$680,999.80	\$0.00
1600	PREVISIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,730,000.00	-\$142,112.00	\$2,587,888.00	\$1,234,324.17	\$1,353,563.83	\$1,234,324.17	\$0.00	\$1,353,563.83	\$1,234,324.17	\$1,234,324.17	\$0.00
2100	Materiales de administración, emisión de documntos	\$510,000.00	-\$66,112.00	\$443,888.00	\$194,530.49	\$249,357.51	\$194,530.49	\$0.00	\$249,357.51	\$194,530.49	\$194,530.49	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$45,000.00	\$235,000.00	\$63,821.97	\$171,178.03	\$63,821.97	\$0.00	\$171,178.03	\$63,821.97	\$63,821.97	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$45,000.00	\$235,000.00	\$63,821.97	\$171,178.03	\$63,821.97	\$0.00	\$171,178.03	\$63,821.97	\$63,821.97	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$11,413.24	\$23,586.76	\$11,413.24	\$0.00	\$23,586.76	\$11,413.24	\$11,413.24	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$11,413.24	\$23,586.76	\$11,413.24	\$0.00	\$23,586.76	\$11,413.24	\$11,413.24	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$120,000.00	-\$16,112.00	\$103,888.00	\$99,619.27	\$4,268.73	\$99,619.27	\$0.00	\$4,268.73	\$99,619.27	\$99,619.27	\$0.00
2151	Material impreso e información digital	\$120,000.00	-\$16,112.00	\$103,888.00	\$99,619.27	\$4,268.73	\$99,619.27	\$0.00	\$4,268.73	\$99,619.27	\$99,619.27	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$3,676.01	\$16,323.99	\$3,676.01	\$0.00	\$16,323.99	\$3,676.01	\$3,676.01	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$3,676.01	\$16,323.99	\$3,676.01	\$0.00	\$16,323.99	\$3,676.01	\$3,676.01	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$10,000.00	\$0.00	\$10,000.00	\$7,597.89	\$2,402.11	\$7,597.89	\$0.00	\$2,402.11	\$7,597.89	\$7,597.89	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$10,000.00	\$0.00	\$10,000.00	\$7,597.89	\$2,402.11	\$7,597.89	\$0.00	\$2,402.11	\$7,597.89	\$7,597.89	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$7,597.89	\$2,402.11	\$7,597.89	\$0.00	\$2,402.11	\$7,597.89	\$7,597.89	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$270,000.00	\$46,000.00	\$316,000.00	\$254,065.51	\$61,934.49	\$254,065.51	\$0.00	\$61,934.49	\$254,065.51	\$254,065.51	\$0.00
2410	Productos minerales no metálicos	\$25,000.00	-\$5,000.00	\$20,000.00	\$16,424.06	\$3,575.94	\$16,424.06	\$0.00	\$3,575.94	\$16,424.06	\$16,424.06	\$0.00
2411	Productos minerales no metálicos	\$25,000.00	-\$5,000.00	\$20,000.00	\$16,424.06	\$3,575.94	\$16,424.06	\$0.00	\$3,575.94	\$16,424.06	\$16,424.06	\$0.00
2420	Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$10,149.97	\$9,850.03	\$10,149.97	\$0.00	\$9,850.03	\$10,149.97	\$10,149.97	\$0.00
2421	Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$10,149.97	\$9,850.03	\$10,149.97	\$0.00	\$9,850.03	\$10,149.97	\$10,149.97	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$15,000.00	\$35,000.00	\$34,669.50	\$330.50	\$34,669.50	\$0.00	\$330.50	\$34,669.50	\$34,669.50	\$0.00
2461	Material eléctrico y electrónico	\$50,000.00	-\$15,000.00	\$35,000.00	\$34,669.50	\$330.50	\$34,669.50	\$0.00	\$330.50	\$34,669.50	\$34,669.50	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2470	Artículos metálicos para la construcción	\$10,000.00	\$48,000.00	\$58,000.00	\$29,323.92	\$28,676.08	\$29,323.92	\$0.00	\$28,676.08	\$29,323.92	\$29,323.92	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$48,000.00	\$58,000.00	\$29,323.92	\$28,676.08	\$29,323.92	\$0.00	\$28,676.08	\$29,323.92	\$29,323.92	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$150,000.00	\$20,000.00	\$170,000.00	\$162,552.06	\$7,447.94	\$162,552.06	\$0.00	\$7,447.94	\$162,552.06	\$162,552.06	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$150,000.00	\$20,000.00	\$170,000.00	\$162,552.06	\$7,447.94	\$162,552.06	\$0.00	\$7,447.94	\$162,552.06	\$162,552.06	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,000.00	\$18,000.00	\$23,000.00	\$18,795.01	\$4,204.99	\$18,795.01	\$0.00	\$4,204.99	\$18,795.01	\$18,795.01	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$8,000.00	\$13,000.00	\$9,302.92	\$3,697.08	\$9,302.92	\$0.00	\$3,697.08	\$9,302.92	\$9,302.92	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$8,000.00	\$13,000.00	\$9,302.92	\$3,697.08	\$9,302.92	\$0.00	\$3,697.08	\$9,302.92	\$9,302.92	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$9,492.09	\$507.91	\$9,492.09	\$0.00	\$507.91	\$9,492.09	\$9,492.09	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$9,492.09	\$507.91	\$9,492.09	\$0.00	\$507.91	\$9,492.09	\$9,492.09	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,800,000.00	-\$132,000.00	\$1,668,000.00	\$702,353.65	\$965,646.35	\$702,353.65	\$0.00	\$965,646.35	\$702,353.65	\$702,353.65	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$132,000.00	\$1,668,000.00	\$702,353.65	\$965,646.35	\$702,353.65	\$0.00	\$965,646.35	\$702,353.65	\$702,353.65	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$132,000.00	\$1,668,000.00	\$702,353.65	\$965,646.35	\$702,353.65	\$0.00	\$965,646.35	\$702,353.65	\$702,353.65	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$65,000.00	-\$3,000.00	\$62,000.00	\$40,298.56	\$21,701.44	\$40,298.56	\$0.00	\$21,701.44	\$40,298.56	\$40,298.56	\$0.00
2710	Vestuario y uniformes	\$15,000.00	\$10,000.00	\$25,000.00	\$23,302.80	\$1,697.20	\$23,302.80	\$0.00	\$1,697.20	\$23,302.80	\$23,302.80	\$0.00
2711	Vestuario y uniformes	\$15,000.00	\$10,000.00	\$25,000.00	\$23,302.80	\$1,697.20	\$23,302.80	\$0.00	\$1,697.20	\$23,302.80	\$23,302.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$3,847.92	\$1,152.08	\$3,847.92	\$0.00	\$1,152.08	\$3,847.92	\$3,847.92	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$3,847.92	\$1,152.08	\$3,847.92	\$0.00	\$1,152.08	\$3,847.92	\$3,847.92	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$20,000.00	\$30,000.00	\$11,779.84	\$18,220.16	\$11,779.84	\$0.00	\$18,220.16	\$11,779.84	\$11,779.84	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$20,000.00	\$30,000.00	\$11,779.84	\$18,220.16	\$11,779.84	\$0.00	\$18,220.16	\$11,779.84	\$11,779.84	\$0.00
2740	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2741	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$65,000.00	-\$5,000.00	\$60,000.00	\$16,683.06	\$43,316.94	\$16,683.06	\$0.00	\$43,316.94	\$16,683.06	\$16,683.06	\$0.00
2910	Herramientas menores	\$5,000.00	\$10,000.00	\$15,000.00	\$7,778.06	\$7,221.94	\$7,778.06	\$0.00	\$7,221.94	\$7,778.06	\$7,778.06	\$0.00
2911	Herramientas menores	\$5,000.00	\$10,000.00	\$15,000.00	\$7,778.06	\$7,221.94	\$7,778.06	\$0.00	\$7,221.94	\$7,778.06	\$7,778.06	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$205.00	\$14,795.00	\$205.00	\$0.00	\$14,795.00	\$205.00	\$205.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$205.00	\$14,795.00	\$205.00	\$0.00	\$14,795.00	\$205.00	\$205.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
3000	SERVICIOS GENERALES	\$12,045,000.00	-\$297,000.00	\$11,748,000.00	\$4,834,538.59	\$6,913,461.41	\$4,834,538.59	\$0.00	\$6,913,461.41	\$4,674,336.61	\$4,634,336.61	\$200,201.98



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3100	SERVICIOS BÁSICOS	\$4,670,000.00	-\$55,000.00	\$4,615,000.00	\$1,602,102.19	\$3,012,897.81	\$1,602,102.19	\$0.00	\$3,012,897.81	\$1,602,102.19	\$1,602,102.19	\$0.00
3110	Energía eléctrica	\$4,500,000.00	-\$20,000.00	\$4,480,000.00	\$1,530,387.60	\$2,949,612.40	\$1,530,387.60	\$0.00	\$2,949,612.40	\$1,530,387.60	\$1,530,387.60	\$0.00
3111	Energía eléctrica	\$4,500,000.00	-\$20,000.00	\$4,480,000.00	\$1,530,387.60	\$2,949,612.40	\$1,530,387.60	\$0.00	\$2,949,612.40	\$1,530,387.60	\$1,530,387.60	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	-\$30,000.00	\$70,000.00	\$67,375.59	\$2,624.41	\$67,375.59	\$0.00	\$2,624.41	\$67,375.59	\$67,375.59	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$30,000.00	\$70,000.00	\$67,375.59	\$2,624.41	\$67,375.59	\$0.00	\$2,624.41	\$67,375.59	\$67,375.59	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	-\$5,000.00	\$5,000.00	\$40.00	\$4,960.00	\$40.00	\$0.00	\$4,960.00	\$40.00	\$40.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	-\$5,000.00	\$5,000.00	\$40.00	\$4,960.00	\$40.00	\$0.00	\$4,960.00	\$40.00	\$40.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$350,000.00	-\$15,000.00	\$335,000.00	\$26,520.02	\$308,479.98	\$26,520.02	\$0.00	\$308,479.98	\$26,520.02	\$26,520.02	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$5,000.00	\$5,000.00	\$1,000.02	\$3,999.98	\$1,000.02	\$0.00	\$3,999.98	\$1,000.02	\$1,000.02	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$5,000.00	\$5,000.00	\$1,000.02	\$3,999.98	\$1,000.02	\$0.00	\$3,999.98	\$1,000.02	\$1,000.02	\$0.00
3250	Arrendamiento de equipo de transporte	\$300,000.00	-\$20,000.00	\$280,000.00	\$25,520.00	\$254,480.00	\$25,520.00	\$0.00	\$254,480.00	\$25,520.00	\$25,520.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$300,000.00	-\$20,000.00	\$280,000.00	\$25,520.00	\$254,480.00	\$25,520.00	\$0.00	\$254,480.00	\$25,520.00	\$25,520.00	\$0.00
3270	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$930,000.00	-\$5,000.00	\$925,000.00	\$258,043.37	\$666,956.63	\$258,043.37	\$0.00	\$666,956.63	\$258,043.37	\$258,043.37	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$101,487.37	\$348,512.63	\$101,487.37	\$0.00	\$348,512.63	\$101,487.37	\$101,487.37	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$101,487.37	\$348,512.63	\$101,487.37	\$0.00	\$348,512.63	\$101,487.37	\$101,487.37	\$0.00
3340	Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$152,656.00	\$127,344.00	\$152,656.00	\$0.00	\$127,344.00	\$152,656.00	\$152,656.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$152,656.00	\$127,344.00	\$152,656.00	\$0.00	\$127,344.00	\$152,656.00	\$152,656.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$5,000.00	\$5,000.00	\$3,900.00	\$1,100.00	\$3,900.00	\$0.00	\$1,100.00	\$3,900.00	\$3,900.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,000.00	\$5,000.00	\$3,900.00	\$1,100.00	\$3,900.00	\$0.00	\$1,100.00	\$3,900.00	\$3,900.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$10,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$10,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$105,000.00	-\$22,000.00	\$83,000.00	\$30,295.88	\$52,704.12	\$30,295.88	\$0.00	\$52,704.12	\$30,295.88	\$30,295.88	\$0.00
3410	Servicios financieros y bancarios	\$50,000.00	-\$12,000.00	\$38,000.00	\$30,295.88	\$7,704.12	\$30,295.88	\$0.00	\$7,704.12	\$30,295.88	\$30,295.88	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	-\$12,000.00	\$38,000.00	\$30,295.88	\$7,704.12	\$30,295.88	\$0.00	\$7,704.12	\$30,295.88	\$30,295.88	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$470,000.00	\$40,000.00	\$510,000.00	\$292,865.94	\$217,134.06	\$292,865.94	\$0.00	\$217,134.06	\$292,865.94	\$292,865.94	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$45,582.46	\$14,417.54	\$45,582.46	\$0.00	\$14,417.54	\$45,582.46	\$45,582.46	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$45,582.46	\$14,417.54	\$45,582.46	\$0.00	\$14,417.54	\$45,582.46	\$45,582.46	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$9,000.67	\$10,999.33	\$9,000.67	\$0.00	\$10,999.33	\$9,000.67	\$9,000.67	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$9,000.67	\$10,999.33	\$9,000.67	\$0.00	\$10,999.33	\$9,000.67	\$9,000.67	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	-\$20,000.00	\$50,000.00	\$23,516.32	\$26,483.68	\$23,516.32	\$0.00	\$26,483.68	\$23,516.32	\$23,516.32	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	-\$20,000.00	\$50,000.00	\$23,516.32	\$26,483.68	\$23,516.32	\$0.00	\$26,483.68	\$23,516.32	\$23,516.32	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$20,000.00	\$380,000.00	\$214,766.49	\$165,233.51	\$214,766.49	\$0.00	\$165,233.51	\$214,766.49	\$214,766.49	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$20,000.00	\$380,000.00	\$214,766.49	\$165,233.51	\$214,766.49	\$0.00	\$165,233.51	\$214,766.49	\$214,766.49	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$500,000.00	-\$20,000.00	\$480,000.00	\$113,680.00	\$366,320.00	\$113,680.00	\$0.00	\$366,320.00	\$113,680.00	\$113,680.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$500,000.00	-\$20,000.00	\$480,000.00	\$113,680.00	\$366,320.00	\$113,680.00	\$0.00	\$366,320.00	\$113,680.00	\$113,680.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$500,000.00	-\$20,000.00	\$480,000.00	\$113,680.00	\$366,320.00	\$113,680.00	\$0.00	\$366,320.00	\$113,680.00	\$113,680.00	\$0.00
3700	Servicios de traslados y viáticos	\$770,000.00	-\$100,000.00	\$670,000.00	\$514,116.70	\$155,883.30	\$514,116.70	\$0.00	\$155,883.30	\$514,116.70	\$514,116.70	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$17,465.99	\$2,534.01	\$17,465.99	\$0.00	\$2,534.01	\$17,465.99	\$17,465.99	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$17,465.99	\$2,534.01	\$17,465.99	\$0.00	\$2,534.01	\$17,465.99	\$17,465.99	\$0.00
3750	Viáticos en el país	\$720,000.00	-\$100,000.00	\$620,000.00	\$496,650.71	\$123,349.29	\$496,650.71	\$0.00	\$123,349.29	\$496,650.71	\$496,650.71	\$0.00
3751	Viáticos en el país	\$720,000.00	-\$100,000.00	\$620,000.00	\$496,650.71	\$123,349.29	\$496,650.71	\$0.00	\$123,349.29	\$496,650.71	\$496,650.71	\$0.00
3800	SERVICIOS OFICIALES	\$2,750,000.00	-\$120,000.00	\$2,630,000.00	\$1,836,712.51	\$793,287.49	\$1,836,712.51	\$0.00	\$793,287.49	\$1,836,712.51	\$1,796,712.51	\$40,000.00
3810	Gastos ceremonial	\$100,000.00	\$636,026.51	\$736,026.51	\$561,734.60	\$174,291.91	\$561,734.60	\$0.00	\$174,291.91	\$561,734.60	\$521,734.60	\$40,000.00
3811	Gastos de ceremonial	\$100,000.00	\$636,026.51	\$736,026.51	\$561,734.60	\$174,291.91	\$561,734.60	\$0.00	\$174,291.91	\$561,734.60	\$521,734.60	\$40,000.00
3820	Gastos de orden social y cultural	\$1,950,000.00	-\$456,026.51	\$1,493,973.49	\$1,274,977.91	\$218,995.58	\$1,274,977.91	\$0.00	\$218,995.58	\$1,274,977.91	\$1,274,977.91	\$0.00
3821	Gastos de orden social y cultural	\$1,950,000.00	-\$456,026.51	\$1,493,973.49	\$1,274,977.91	\$218,995.58	\$1,274,977.91	\$0.00	\$218,995.58	\$1,274,977.91	\$1,274,977.91	\$0.00
3840	Exposiciones	\$700,000.00	-\$300,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$600,000.00	-\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$160,201.98	\$1,339,798.02	\$160,201.98	\$0.00	\$1,339,798.02	\$0.00	\$0.00	\$160,201.98
3920	Impuestos y derechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$160,201.98	\$1,239,798.02	\$160,201.98	\$0.00	\$1,239,798.02	\$0.00	\$0.00	\$160,201.98
3921	Impuestos y derechos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$160,201.98	\$339,798.02	\$160,201.98	\$0.00	\$339,798.02	\$0.00	\$0.00	\$160,201.98
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,939,333.00	-\$1,363,78...	\$575,545.69	\$0.00	\$575,545.69	\$0.00	\$0.00	\$575,545.69	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,939,333.00	-\$1,363,78...	\$575,545.69	\$0.00	\$575,545.69	\$0.00	\$0.00	\$575,545.69	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,014,334.00	-\$1,014,33...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,014,334.00	-\$1,014,33...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$884,999.00	-\$309,453.31	\$575,545.69	\$0.00	\$575,545.69	\$0.00	\$0.00	\$575,545.69	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$884,999.00	-\$309,453.31	\$575,545.69	\$0.00	\$575,545.69	\$0.00	\$0.00	\$575,545.69	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$150,000.00	-\$5,000.00	\$145,000.00	\$85,876.08	\$59,123.92	\$85,876.08	\$0.00	\$59,123.92	\$85,876.08	\$85,876.08	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$15,000.00	\$45,000.00	\$36,961.08	\$8,038.92	\$36,961.08	\$0.00	\$8,038.92	\$36,961.08	\$36,961.08	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$24,185.48	\$5,814.52	\$24,185.48	\$0.00	\$5,814.52	\$24,185.48	\$24,185.48	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$24,185.48	\$5,814.52	\$24,185.48	\$0.00	\$5,814.52	\$24,185.48	\$24,185.48	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$15,000.00	\$15,000.00	\$12,775.60	\$2,224.40	\$12,775.60	\$0.00	\$2,224.40	\$12,775.60	\$12,775.60	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$15,000.00	\$15,000.00	\$12,775.60	\$2,224.40	\$12,775.60	\$0.00	\$2,224.40	\$12,775.60	\$12,775.60	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$120,000.00	-\$20,000.00	\$100,000.00	\$48,915.00	\$51,085.00	\$48,915.00	\$0.00	\$51,085.00	\$48,915.00	\$48,915.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$10,000.00	\$10,000.00	\$7,950.00	\$2,050.00	\$7,950.00	\$0.00	\$2,050.00	\$7,950.00	\$7,950.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$10,000.00	\$10,000.00	\$7,950.00	\$2,050.00	\$7,950.00	\$0.00	\$2,050.00	\$7,950.00	\$7,950.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$20,000.00	\$20,000.00	\$14,400.00	\$5,600.00	\$14,400.00	\$0.00	\$5,600.00	\$14,400.00	\$14,400.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$20,000.00	\$20,000.00	\$14,400.00	\$5,600.00	\$14,400.00	\$0.00	\$5,600.00	\$14,400.00	\$14,400.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$70,000.00	-\$45,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$70,000.00	-\$45,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
RAMO 28 2018		\$56,327,562.00	-\$6,287,89...	\$50,039,662.69	\$19,691,738.64	\$30,347,924.05	\$13,431,097.60	\$6,260,641.04	\$36,608,565...	\$13,270,895.62	\$13,230,895.62	\$200,201.98
ADMINISTRACION		\$104,800,000.00	-\$27,327,7...	\$77,472,291.41	\$20,027,668.55	\$57,444,622.86	\$13,767,027.51	\$6,260,641.04	\$63,705,263...	\$13,606,825.53	\$13,566,825.53	\$200,201.98
A1002 PRESIDENCIA												
R2818 RAMO 28 2018												
1000	SERVICIOS PERSONALES	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,548,346.86	\$1,451,653.14	\$2,951,653.14	\$1,548,346.86	\$1,548,346.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,548,346.86	\$1,451,653.14	\$2,951,653.14	\$1,548,346.86	\$1,548,346.86	\$0.00
1110	Dietas	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,548,346.86	\$1,451,653.14	\$2,951,653.14	\$1,548,346.86	\$1,548,346.86	\$0.00
1111	Dietas	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,548,346.86	\$1,451,653.14	\$2,951,653.14	\$1,548,346.86	\$1,548,346.86	\$0.00
RAMO 28 2018		\$0.00	\$4,500,0...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,548,346.86	\$1,451,653.14	\$2,951,653.14	\$1,548,346.86	\$1,548,346.86	\$0.00
PRESIDENCIA		\$0.00	\$4,500,0...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,548,346.86	\$1,451,653.14	\$2,951,653.14	\$1,548,346.86	\$1,548,346.86	\$0.00
A1010 DESARROLLO TECNOLOGICO												
R2818 RAMO 28 2018												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
RAMO 28 2018		\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
DESARROLLO TECNOLOGICO		\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
D1001 ADEFAS 2018												
FFM19 FFM 2019												
9000	DEUDA PÚBLICA	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9910	ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00



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**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
9911	ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
	FFM 2019	\$0.00	\$763,06...	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
	ADEFAS 2018	\$0.00	\$763,06...	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
O1101 ACCION SUELDOS SEGURIDAD PUBLICA MUNICIPAL												
	FFM19		FFM 2019									
1000	SERVICIOS PERSONALES	\$0.00	\$1,718,277...	\$1,718,277.12	\$1,200,000.00	\$518,277.12	\$651,469.97	\$548,530.03	\$1,066,807.15	\$651,469.97	\$651,469.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$651,469.97	\$548,530.03	\$736,807.15	\$651,469.97	\$651,469.97	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$651,469.97	\$548,530.03	\$736,807.15	\$651,469.97	\$651,469.97	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$651,469.97	\$548,530.03	\$736,807.15	\$651,469.97	\$651,469.97	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
	FFM 2019	\$0.00	\$1,718,2...	\$1,718,277.12	\$1,200,000.00	\$518,277.12	\$651,469.97	\$548,530.03	\$1,066,807.15	\$651,469.97	\$651,469.97	\$0.00
	ACCION SUELDOS SEGURIDAD PUBLICA	\$0.00	\$1,718,2...	\$1,718,277.12	\$1,200,000.00	\$518,277.12	\$651,469.97	\$548,530.03	\$1,066,807.15	\$651,469.97	\$651,469.97	\$0.00
O1102 ACCION COMBUSTIBLE PARA RECORRIDOS Y VIGILANCIA												
	FFM19		FFM 2019									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$100,000.00	\$100,000.00	\$79,564.27	\$20,435.73	\$79,564.27	\$0.00	\$20,435.73	\$79,564.27	\$79,564.27	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100,000.00	\$100,000.00	\$79,564.27	\$20,435.73	\$79,564.27	\$0.00	\$20,435.73	\$79,564.27	\$79,564.27	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$79,564.27	\$20,435.73	\$79,564.27	\$0.00	\$20,435.73	\$79,564.27	\$79,564.27	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$79,564.27	\$20,435.73	\$79,564.27	\$0.00	\$20,435.73	\$79,564.27	\$79,564.27	\$0.00
	FFM 2019	\$0.00	\$100,00...	\$100,000.00	\$79,564.27	\$20,435.73	\$79,564.27	\$0.00	\$20,435.73	\$79,564.27	\$79,564.27	\$0.00
	ACCION COMBUSTIBLE PARA RECORRIL	\$0.00	\$100,00...	\$100,000.00	\$79,564.27	\$20,435.73	\$79,564.27	\$0.00	\$20,435.73	\$79,564.27	\$79,564.27	\$0.00
O1103 ACCION ADQUISICION DE VEHICULOS PARA SEGURIDAD PUBLICA MPL												
	FFM19		FFM 2019									
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$301,600.00	\$301,600.00	\$174,000.00	\$127,600.00	\$174,000.00	\$0.00	\$127,600.00	\$174,000.00	\$174,000.00	\$0.00



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**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$301,600.00	\$301,600.00	\$174,000.00	\$127,600.00	\$174,000.00	\$0.00	\$127,600.00	\$174,000.00	\$174,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
FFM 2019		\$0.00	\$301,600.00	\$301,600.00	\$174,000.00	\$127,600.00	\$174,000.00	\$0.00	\$127,600.00	\$174,000.00	\$174,000.00	\$0.00
ACCION ADQUISICION DE VEHICULOS P		\$0.00	\$301,600.00	\$301,600.00	\$174,000.00	\$127,600.00	\$174,000.00	\$0.00	\$127,600.00	\$174,000.00	\$174,000.00	\$0.00
O1104 ACCION EQUIPAMIENTO A PERSONAL DE SEGURIDAD PUBLICA CON PRENDAS DE PROTECCION- UNIFORMES Y RAPIOS												
FFM19 FFM 2019												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$129,570.00	\$129,570.00	\$129,108.23	\$461.77	\$129,108.23	\$0.00	\$461.77	\$129,108.23	\$129,108.23	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$62,000.00	\$62,000.00	\$61,538.23	\$461.77	\$61,538.23	\$0.00	\$461.77	\$61,538.23	\$61,538.23	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$62,000.00	\$62,000.00	\$61,538.23	\$461.77	\$61,538.23	\$0.00	\$461.77	\$61,538.23	\$61,538.23	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$62,000.00	\$62,000.00	\$61,538.23	\$461.77	\$61,538.23	\$0.00	\$461.77	\$61,538.23	\$61,538.23	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$67,570.00	\$67,570.00	\$67,570.00	\$0.00	\$67,570.00	\$0.00	\$0.00	\$67,570.00	\$67,570.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$67,570.00	\$67,570.00	\$67,570.00	\$0.00	\$67,570.00	\$0.00	\$0.00	\$67,570.00	\$67,570.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$67,570.00	\$67,570.00	\$67,570.00	\$0.00	\$67,570.00	\$0.00	\$0.00	\$67,570.00	\$67,570.00	\$0.00
FFM 2019		\$0.00	\$146,537.56	\$146,537.56	\$129,108.23	\$17,429.33	\$129,108.23	\$0.00	\$17,429.33	\$129,108.23	\$129,108.23	\$0.00
ACCION EQUIPAMIENTO A PERSONAL DI		\$0.00	\$146,537.56	\$146,537.56	\$129,108.23	\$17,429.33	\$129,108.23	\$0.00	\$17,429.33	\$129,108.23	\$129,108.23	\$0.00
O1105 ACCION EQUIPAMIENTO DE COMUNICACION PARA CASETA DE SEGURIDAD PUBLICA MUNICIPAL												
FFM19 FFM 2019												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$217,500.00	\$217,500.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$217,500.00	\$217,500.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$217,500.00	\$217,500.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$217,500.00	\$217,500.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
FFM 2019		\$0.00	\$435,00...	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$217,500.00	\$217,500.00
ACCION EQUIPAMIENTO DE COMUNICAC		\$0.00	\$435,00...	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$217,500.00	\$217,500.00
O1201 ACCION SUELDOS PROMOCION A LA SALUD												
	FFM19 FFM 2019											
1000	SERVICIOS PERSONALES	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$536,460.29	\$363,539.71	\$363,539.71	\$536,460.29	\$536,460.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$536,460.29	\$363,539.71	\$363,539.71	\$536,460.29	\$536,460.29	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$536,460.29	\$363,539.71	\$363,539.71	\$536,460.29	\$536,460.29	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$536,460.29	\$363,539.71	\$363,539.71	\$536,460.29	\$536,460.29	\$0.00
FFM 2019		\$0.00	\$900,00...	\$900,000.00	\$900,000.00	\$0.00	\$536,460.29	\$363,539.71	\$363,539.71	\$536,460.29	\$536,460.29	\$0.00
ACCION SUELDOS PROMOCION A LA SA		\$0.00	\$900,00...	\$900,000.00	\$900,000.00	\$0.00	\$536,460.29	\$363,539.71	\$363,539.71	\$536,460.29	\$536,460.29	\$0.00
O1202 ACCION SUELDOS UBR												
	FFM19 FFM 2019											
1000	SERVICIOS PERSONALES	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
FFM 2019		\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
ACCION SUELDOS UBR		\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
O1203 ACCION SUELDOS PERSONAL DE PREVENCION DEL DENGUE												
	FFM19 FFM 2019											
1000	SERVICIOS PERSONALES	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$291,682.86	\$408,317.14	\$408,317.14	\$291,682.86	\$291,682.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$291,682.86	\$408,317.14	\$408,317.14	\$291,682.86	\$291,682.86	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$291,682.86	\$408,317.14	\$408,317.14	\$291,682.86	\$291,682.86	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$291,682.86	\$408,317.14	\$408,317.14	\$291,682.86	\$291,682.86	\$0.00
FFM 2019		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$291,682.86	\$408,317.14	\$408,317.14	\$291,682.86	\$291,682.86	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ACCION SUELDOS PERSONAL DE PREVI	\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$291,682.86	\$408,317.14	\$408,317.14	\$291,682.86	\$291,682.86	\$0.00
O1204 ACCION ADQUISICION DE VEHICULOS PARA TRASLADO DE PACIENTES											
FFM19 FFM 2019											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$550,000.00	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$550,000.00	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$550,000.00	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$550,000.00	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
FFM 2019	\$0.00	\$550,00...	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
ACCION ADQUISICION DE VEHICULOS P/	\$0.00	\$550,00...	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
O1205 OBRA REHABILITACION DE DISPENSARIO MEDICO EN AJUATITLA 1RA SECCION											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
6120 Edificación no habitacional	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
FISM 2019	\$0.00	\$403,37...	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
OBRA REHABILITACION DE DISPENSARI	\$0.00	\$403,37...	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
O1206 OBRA REHABILITACION DE DISPENSARIO MEDICO EN CAB MPL											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
6120 Edificación no habitacional	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
FISM 2019	\$0.00	\$384,03...	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OBRA REHABILITACION DE DISPENSARI	\$0.00	\$384,03...	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
O1401 ACCION GASTOS INDIRECTOS (TONER)											
FFM19 FFM 2019											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
FFM 2019	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
ACCION GASTOS INDIRECTOS (TONER)	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
O1402 ACCION GASTOS INDIRECTOS (VIATICOS)											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	\$0.00	\$80,000.00	\$80,000.00	\$18,673.63	\$61,326.37	\$18,673.63	\$0.00	\$61,326.37	\$18,673.63	\$18,673.63	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$80,000.00	\$80,000.00	\$18,673.63	\$61,326.37	\$18,673.63	\$0.00	\$61,326.37	\$18,673.63	\$18,673.63	\$0.00
3750 Viáticos en el pais	\$0.00	\$80,000.00	\$80,000.00	\$18,673.63	\$61,326.37	\$18,673.63	\$0.00	\$61,326.37	\$18,673.63	\$18,673.63	\$0.00
3751 Viáticos en el pais	\$0.00	\$80,000.00	\$80,000.00	\$18,673.63	\$61,326.37	\$18,673.63	\$0.00	\$61,326.37	\$18,673.63	\$18,673.63	\$0.00
FFM 2019	\$0.00	\$80,000.00	\$80,000.00	\$18,673.63	\$61,326.37	\$18,673.63	\$0.00	\$61,326.37	\$18,673.63	\$18,673.63	\$0.00
ACCION GASTOS INDIRECTOS (VIATICOS)	\$0.00	\$80,000.00	\$80,000.00	\$18,673.63	\$61,326.37	\$18,673.63	\$0.00	\$61,326.37	\$18,673.63	\$18,673.63	\$0.00
O1403 ACCION GASTOS INDIRECTOS (COMISIONES BANCARIAS)											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$4,478.76	\$521.24	\$4,478.76	\$0.00	\$521.24	\$4,478.76	\$4,478.76	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$5,000.00	\$5,000.00	\$4,478.76	\$521.24	\$4,478.76	\$0.00	\$521.24	\$4,478.76	\$4,478.76	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$4,478.76	\$521.24	\$4,478.76	\$0.00	\$521.24	\$4,478.76	\$4,478.76	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$4,478.76	\$521.24	\$4,478.76	\$0.00	\$521.24	\$4,478.76	\$4,478.76	\$0.00
FFM 2019	\$0.00	\$5,000.00	\$5,000.00	\$4,478.76	\$521.24	\$4,478.76	\$0.00	\$521.24	\$4,478.76	\$4,478.76	\$0.00
FSM19 FISM 2019											
3000 SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$91.64	\$4,908.36	\$91.64	\$0.00	\$4,908.36	\$91.64	\$91.64	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$5,000.00	\$5,000.00	\$91.64	\$4,908.36	\$91.64	\$0.00	\$4,908.36	\$91.64	\$91.64	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$91.64	\$4,908.36	\$91.64	\$0.00	\$4,908.36	\$91.64	\$91.64	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$91.64	\$4,908.36	\$91.64	\$0.00	\$4,908.36	\$91.64	\$91.64	\$0.00
FISM 2019		\$0.00	\$5,000.00	\$5,000.00	\$91.64	\$4,908.36	\$91.64	\$0.00	\$4,908.36	\$91.64	\$91.64	\$0.00
ACCION GASTOS INDIRECTOS (COMISIO		\$0.00	\$10,000.00	\$10,000.00	\$4,570.40	\$5,429.60	\$4,570.40	\$0.00	\$5,429.60	\$4,570.40	\$4,570.40	\$0.00
01404 ACCION GASTOS INDIRECTOS (ELABORACION, SEGUIMIENTO EVALUACION DEL PLAN MUNICIPAL DE DESARROLLO 2018-2021)												
		FISM19	FISM 2019									
3000	SERVICIOS GENERALES	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
FISM 2019		\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
ACCION GASTOS INDIRECTOS (ELABORACION, SEGUIMIENTO EVALUACION DEL PLAN MUNICIPAL DE DESARROLLO 2018-2021)		\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
01405 ACCION GASTOS INDIRECTOS (PROYECTO EJECUTIVO RED DE DRENAJE SANITARIO VARIAS LOCALIDADES)												
		FISM19	FISM 2019									
3000	SERVICIOS GENERALES	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
FISM 2019		\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
ACCION GASTOS INDIRECTOS (PROYECTO EJECUTIVO RED DE DRENAJE SANITARIO VARIAS LOCALIDADES)		\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
01406 ACCION GASTOS INDIRECTOS (ARRENDAMIENTO DE EQUIPO DE TRANSPORTE)												
		FISM19	FISM 2019									
3000	SERVICIOS GENERALES	\$0.00	\$226,200.00	\$226,200.00	\$208,800.00	\$17,400.00	\$208,800.00	\$0.00	\$17,400.00	\$208,800.00	\$208,800.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$226,200.00	\$226,200.00	\$208,800.00	\$17,400.00	\$208,800.00	\$0.00	\$17,400.00	\$208,800.00	\$208,800.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3250	Arrendamiento de equipo de transporte	\$0.00	\$226,200.00	\$226,200.00	\$208,800.00	\$17,400.00	\$208,800.00	\$0.00	\$17,400.00	\$208,800.00	\$208,800.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$226,200.00	\$226,200.00	\$208,800.00	\$17,400.00	\$208,800.00	\$0.00	\$17,400.00	\$208,800.00	\$208,800.00	\$0.00
FISM 2019		\$0.00	\$226,200.00	\$226,200.00	\$208,800.00	\$17,400.00	\$208,800.00	\$0.00	\$17,400.00	\$208,800.00	\$208,800.00	\$0.00
ACCION GASTOS INDIRECTOS (ARREND.		\$0.00	\$226,200.00	\$226,200.00	\$208,800.00	\$17,400.00	\$208,800.00	\$0.00	\$17,400.00	\$208,800.00	\$208,800.00	\$0.00
O1501 ACCION MANTENIMIENTO DE RELLENO SANITARIO												
		FFM19	FFM 2019									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$156,000.00	\$156,000.00	\$77,597.00	\$78,403.00	\$77,597.00	\$0.00	\$78,403.00	\$77,597.00	\$77,597.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$156,000.00	\$156,000.00	\$77,597.00	\$78,403.00	\$77,597.00	\$0.00	\$78,403.00	\$77,597.00	\$77,597.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$156,000.00	\$156,000.00	\$77,597.00	\$78,403.00	\$77,597.00	\$0.00	\$78,403.00	\$77,597.00	\$77,597.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$156,000.00	\$156,000.00	\$77,597.00	\$78,403.00	\$77,597.00	\$0.00	\$78,403.00	\$77,597.00	\$77,597.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
FFM 2019		\$0.00	\$330,000.00	\$330,000.00	\$251,597.00	\$78,403.00	\$251,597.00	\$0.00	\$78,403.00	\$251,597.00	\$251,597.00	\$0.00
ACCION MANTENIMIENTO DE RELLENO :		\$0.00	\$330,000.00	\$330,000.00	\$251,597.00	\$78,403.00	\$251,597.00	\$0.00	\$78,403.00	\$251,597.00	\$251,597.00	\$0.00
O1601 OBRA CONSTRUCCION DE SEGUNDA ETAPA DE LA PLANTA TRATADORA DE AGUAS RESIDUALES												
		FSM19	FISM 2019									
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,179,098.30	\$1,179,098.30	\$1,179,098.30	\$0.00	\$1,179,098.30	\$0.00	\$0.00	\$923,931.68	\$923,931.68	\$255,166.62
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,179,098.30	\$1,179,098.30	\$1,179,098.30	\$0.00	\$1,179,098.30	\$0.00	\$0.00	\$923,931.68	\$923,931.68	\$255,166.62
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,179,098.30	\$1,179,098.30	\$1,179,098.30	\$0.00	\$1,179,098.30	\$0.00	\$0.00	\$923,931.68	\$923,931.68	\$255,166.62
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,179,098.30	\$1,179,098.30	\$1,179,098.30	\$0.00	\$1,179,098.30	\$0.00	\$0.00	\$923,931.68	\$923,931.68	\$255,166.62
FISM 2019		\$0.00	\$1,179,098.30	\$1,179,098.30	\$1,179,098.30	\$0.00	\$1,179,098.30	\$0.00	\$0.00	\$923,931.68	\$923,931.68	\$255,166.62
OBRA CONSTRUCCION DE SEGUNDA ET		\$0.00	\$1,179,098.30	\$1,179,098.30	\$1,179,098.30	\$0.00	\$1,179,098.30	\$0.00	\$0.00	\$923,931.68	\$923,931.68	\$255,166.62
O1701 OBRA REHABILITACION DE CALLE ADOLFO LOPEZ MATEOS EN BO. LA MAQUINARIA												



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
FISM 2019		\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00

OBRA REHABILITACION DE CALLE ADOL		\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
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O1702 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN SAN ANDRES

FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
FISM 2019		\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00

OBRA MEJORAMIENTO DE CAMINO CON		\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
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O1703 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TAMPUCHON

FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
FISM 2019		\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00

OBRA MEJORAMIENTO DE CAMINO CON		\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
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O1704 OBRA REHABILITACION DE CALLE CON CONCRETO HIDRAULICO EN LA CABECERA MPL

FSM19 FISM 2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$424,051.06	\$424,051.06	\$135,130.58
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$424,051.06	\$424,051.06	\$135,130.58
6150	Construccion de vías de comunicación	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$424,051.06	\$424,051.06	\$135,130.58
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$424,051.06	\$424,051.06	\$135,130.58
	FISM 2019	\$0.00	\$559,18...	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$424,051.06	\$424,051.06	\$135,130.58
	OBRA REHABILITACION DE CALLE CON	\$0.00	\$559,18...	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$424,051.06	\$424,051.06	\$135,130.58
	O1705 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO RUMBO A TENEXO Y TLAPANI EN SAN ANDRES											
	FSM19											
	FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
	FISM 2019	\$0.00	\$376,99...	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
	OBRA MEJORAMIENTO DE CAMINO CON	\$0.00	\$376,99...	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
	O1706 OBRA PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE INSURGENTE EN COAMILA											
	FSM19											
	FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
	FISM 2019	\$0.00	\$198,32...	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
	OBRA PAVIMENTACION CON CONCRET	\$0.00	\$198,32...	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
	O1707 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN AJACACO											
	FSM19											
	FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$120,442.82	\$120,442.82	\$79,017.03



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$120,442.82	\$120,442.82	\$79,017.03
6150	Construccion de vías de comunicación	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$120,442.82	\$120,442.82	\$79,017.03
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$120,442.82	\$120,442.82	\$79,017.03
FISM 2019		\$0.00	\$199,45...	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$120,442.82	\$120,442.82	\$79,017.03
OBRA MEJORAMIENTO DE CAMINO RUR		\$0.00	\$199,45...	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$120,442.82	\$120,442.82	\$79,017.03
O1708 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN EL JOPOY												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$0.00
FISM 2019		\$0.00	\$198,20...	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$0.00
OBRA MEJORAMIENTO DE CAMINO RUR		\$0.00	\$198,20...	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00	\$0.00	\$0.00
O1709 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HUDRAULICO EN EL SABINO												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
FISM 2019		\$0.00	\$198,73...	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
OBRA MEJORAMIENTO DE CAMINO RUR		\$0.00	\$198,73...	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
O1710 OBRA CONSTRUCCION DE MURO DE CONTENCIÓN EN CUILONICO												
	FSM19 FISM 2019											
1000	SERVICIOS PERSONALES	\$0.00	\$50,000.00	\$50,000.00	\$20,400.00	\$29,600.00	\$20,400.00	\$0.00	\$29,600.00	\$20,400.00	\$20,400.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$50,000.00	\$50,000.00	\$20,400.00	\$29,600.00	\$20,400.00	\$0.00	\$29,600.00	\$20,400.00	\$20,400.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1220	Sueldos base al personal eventual	\$0.00	\$50,000.00	\$50,000.00	\$20,400.00	\$29,600.00	\$20,400.00	\$0.00	\$29,600.00	\$20,400.00	\$20,400.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$50,000.00	\$50,000.00	\$20,400.00	\$29,600.00	\$20,400.00	\$0.00	\$29,600.00	\$20,400.00	\$20,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
FISM 2019		\$0.00	\$200,00...	\$200,000.00	\$20,400.00	\$179,600.00	\$20,400.00	\$0.00	\$179,600.00	\$20,400.00	\$20,400.00	\$0.00

OBRA CONSTRUCCION DE MURO DE CO		\$0.00	\$200,00...	\$200,000.00	\$20,400.00	\$179,600.00	\$20,400.00	\$0.00	\$179,600.00	\$20,400.00	\$20,400.00	\$0.00
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O1711 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN IXTIAMEL

FSM19 FISM 2019

6000	INVERSIÓN PÚBLICA	\$0.00	\$197,910.12	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$197,910.12	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$197,910.12	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$197,910.12	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
FISM 2019		\$0.00	\$197,91...	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00

OBRA MEJORAMIENTO DE CAMINO RUR		\$0.00	\$197,91...	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
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O1712 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN SESECAMEL

FSM19 FISM 2019

6000	INVERSIÓN PÚBLICA	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
FISM 2019		\$0.00	\$198,52...	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OBRA MEJORAMIENTO DE CAMINO RUR												
		\$0.00	\$198,52...	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
O1713 OBRA REHABILITACION DE CAMINO RURAL EN BARRIO TEPETZINTLA DOS												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
FISM 2019		\$0.00	\$194,93...	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
OBRA REHABILITACION DE CAMINO RUF												
		\$0.00	\$194,93...	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
O1714 OBRA CONSTRUCCION DE CAMINO RURAL EN MOYOTLA												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
FISM 2019		\$0.00	\$198,14...	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
OBRA CONSTRUCCION DE CAMINO RUR												
		\$0.00	\$198,14...	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
O1801 ACCION MEJORAMIENTO DE VIVERO DE VAINILLA EN MOYOTLA												
FSM19 FISM 2019												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
FISM 2019		\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ACCION MEJORAMIENTO DE VIVERO DE	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
O1802 OBRA REHABILITACION DE CENTRO DE ACOPIO EN AMAXAC											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$348,200.62	\$348,200.62	\$348,200.62	\$0.00	\$348,200.62	\$0.00	\$0.00	\$348,200.62	\$348,200.62	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$348,200.62	\$348,200.62	\$348,200.62	\$0.00	\$348,200.62	\$0.00	\$0.00	\$348,200.62	\$348,200.62	\$0.00
6120 Edificación no habitacional	\$0.00	\$348,200.62	\$348,200.62	\$348,200.62	\$0.00	\$348,200.62	\$0.00	\$0.00	\$348,200.62	\$348,200.62	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$348,200.62	\$348,200.62	\$348,200.62	\$0.00	\$348,200.62	\$0.00	\$0.00	\$348,200.62	\$348,200.62	\$0.00
FISM 2019	\$0.00	\$348,200.62	\$348,200.62	\$348,200.62	\$0.00	\$348,200.62	\$0.00	\$0.00	\$348,200.62	\$348,200.62	\$0.00
OBRA REHABILITACION DE CENTRO DE	\$0.00	\$348,200.62	\$348,200.62	\$348,200.62	\$0.00	\$348,200.62	\$0.00	\$0.00	\$348,200.62	\$348,200.62	\$0.00
O1901 ACCION ENERGIA ELECTRICA DE POZOS											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	\$0.00	\$800,000.00	\$800,000.00	\$469,221.00	\$330,779.00	\$469,221.00	\$0.00	\$330,779.00	\$469,221.00	\$469,221.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$800,000.00	\$800,000.00	\$469,221.00	\$330,779.00	\$469,221.00	\$0.00	\$330,779.00	\$469,221.00	\$469,221.00	\$0.00
3110 Energía eléctrica	\$0.00	\$800,000.00	\$800,000.00	\$469,221.00	\$330,779.00	\$469,221.00	\$0.00	\$330,779.00	\$469,221.00	\$469,221.00	\$0.00
3111 Energía eléctrica	\$0.00	\$800,000.00	\$800,000.00	\$469,221.00	\$330,779.00	\$469,221.00	\$0.00	\$330,779.00	\$469,221.00	\$469,221.00	\$0.00
FFM 2019	\$0.00	\$800,000.00	\$800,000.00	\$469,221.00	\$330,779.00	\$469,221.00	\$0.00	\$330,779.00	\$469,221.00	\$469,221.00	\$0.00
ACCION ENERGIA ELECTRICA DE POZOS	\$0.00	\$800,000.00	\$800,000.00	\$469,221.00	\$330,779.00	\$469,221.00	\$0.00	\$330,779.00	\$469,221.00	\$469,221.00	\$0.00
O1902 OBRA REHABILITACION DE SISTEMA DE AGUA POTABLE COXCATLAN											
FSM19 FISM 2019											
3000 SERVICIOS GENERALES	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
FISM 2019	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OBRA REHABILITACION DE SISTEMA DE												
	O1903 ACCION PROGRAMA DE ABASTECIMIENTO DE TINACOS	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
	FFM19 FFM 2019											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
	FFM 2019	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
ACCION PROGRAMA DE ABASTECIMIENTO DE												
	O1904 OBRA AMPLIACION DE POZO DE ABSORCION EN EL SISTEMA DE AGUA POTABLE DE LA CABECERA	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
	MDI FSM19 FSM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
	FISM 2019	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
OBRA AMPLIACION DE POZO DE ABSORCION EN EL SISTEMA DE AGUA POTABLE DE LA CABECERA												
	O1905 OBRA AMPLIACION DE LINEA DE CONDUCCION DEL SISTEMA DE AGUA POTABLE EN MAHUAJCO	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
	FISM 2019	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
OBRA AMPLIACION DE LINEA DE CONDUCCION DEL SISTEMA DE AGUA POTABLE EN MAHUAJCO												
	O1905 OBRA AMPLIACION DE LINEA DE CONDUCCION DEL SISTEMA DE AGUA POTABLE EN MAHUAJCO	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
O1906 OBRA MEJORAMIENTO DE SISTEMA DE AGUA POTABLE EN TIOAMEL												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$628,578.64	\$628,578.64	\$281,549.80
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$628,578.64	\$628,578.64	\$281,549.80
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$628,578.64	\$628,578.64	\$281,549.80
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$628,578.64	\$628,578.64	\$281,549.80
FISM 2019		\$0.00	\$910,12...	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$628,578.64	\$628,578.64	\$281,549.80
OBRA MEJORAMIENTO DE SISTEMA DE		\$0.00	\$910,12...	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$628,578.64	\$628,578.64	\$281,549.80
O1907 ACCION EQUIPAMIENTO DE POZO PROFUNDO CON MOTOBOMBA SUMERGIBLE EN EJIDO CALMECAVO												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
FISM 2019		\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
ACCION EQUIPAMIENTO DE POZO PROF		\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
O1908 OBRA REHABILITACION DE LINEA DE CONDUCCION EN EL SISTEMA DE AGUA EL AQUICHAL												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$0.00
FISM 2019		\$0.00	\$543,98...	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$0.00
OBRA REHABILITACION DE LINEA DE CC		\$0.00	\$543,98...	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
O2001 OBRA CONSTRUCCION DE RED DE DISTRIBUCION ELECTICA EN SAN FRANCISCO												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
FISM 2019		\$0.00	\$234,89...	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
OBRA CONSTRUCCION DE RED DE DIST		\$0.00	\$234,89...	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
O2002 ACCION ALUMBRADO PUBLICO												
FFM19 FFM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$2,263,064...	\$2,263,064.69	\$278,442.00	\$1,984,622.69	\$278,442.00	\$0.00	\$1,984,622.69	\$278,442.00	\$278,442.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,263,064...	\$2,263,064.69	\$278,442.00	\$1,984,622.69	\$278,442.00	\$0.00	\$1,984,622.69	\$278,442.00	\$278,442.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,263,064...	\$2,263,064.69	\$278,442.00	\$1,984,622.69	\$278,442.00	\$0.00	\$1,984,622.69	\$278,442.00	\$278,442.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,263,064...	\$2,263,064.69	\$278,442.00	\$1,984,622.69	\$278,442.00	\$0.00	\$1,984,622.69	\$278,442.00	\$278,442.00	\$0.00
FFM 2019		\$0.00	\$2,263,0...	\$2,263,064.69	\$278,442.00	\$1,984,622.69	\$278,442.00	\$0.00	\$1,984,622.69	\$278,442.00	\$278,442.00	\$0.00
ACCION ALUMBRADO PUBLICO		\$0.00	\$2,263,0...	\$2,263,064.69	\$278,442.00	\$1,984,622.69	\$278,442.00	\$0.00	\$1,984,622.69	\$278,442.00	\$278,442.00	\$0.00
O2003 OBRA AMPLIACION DE RED ELECTRICA DE LA CALLE CONSTITUCION #48 DE LOS JOBOS 1RA												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$0.00
FISM 2019		\$0.00	\$376,65...	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$0.00
OBRA AMPLIACION DE RED ELECTRICA		\$0.00	\$376,65...	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$376,652.06	\$376,652.06	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
O2004 OBRA AMPLIACION DE RED ELECTRICA EN PLAN DE LOS JOBOS 2DA SECCION												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$0.00
	FISM 2019	\$0.00	\$277,17...	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$0.00
	OBRA AMPLIACION DE RED ELECTRICA	\$0.00	\$277,17...	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$277,178.62	\$277,178.62	\$0.00	\$0.00	\$0.00
O2301 ACCION FOMENTO AL DEPORTE												
	FFM19 FFM 2019											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
2730	Artículos deportivos	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
2731	Artículos deportivos	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
	FFM 2019	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
	ACCION FOMENTO AL DEPORTE	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
O2501 OBRA MEJORAMIENTO DE AULA EN EL JN MANUEL JOSE OTHON DE TEPOTZUAPA 1RA SECCION												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
	FISM 2019	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
	OBRA MEJORAMIENTO DE AULA EN EL	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2701 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TOTOATL											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
FFM 2019	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
O2702 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TIOAMEL											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
FFM 2019	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
O2703 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD COLALTITLA											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
FFM 2019	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
O2704 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD IXPATLACH												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
FFM 2019		\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES		\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
O2705 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD SAN PABLO												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
FFM 2019		\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES		\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
O2706 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD AMAXAC												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
FFM 2019		\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES		\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2707 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAZAQUIL												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
FFM 2019		\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES		\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
O2708 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAMPUCHON												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
FFM 2019		\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES		\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
O2709 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TEPOTZUAPA												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
FFM 2019		\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
ACCION PROGRAMA DE DESAYUNOS ES		\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2711 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
FFM 2019		\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
ACCION PROGRAMA DE APOYO ALIMEN		\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
S1005 AYUDA EN EDUCACION BASICA												
INP19 INGRESOS PROPIOS 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
INGRESOS PROPIOS 2019		\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
R2818 RAMO 28 2018												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$30,000.00	\$30,000.00	\$16,043.41	\$13,956.59	\$16,043.41	\$0.00	\$13,956.59	\$16,043.41	\$16,043.41	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$30,000.00	\$16,043.41	\$13,956.59	\$16,043.41	\$0.00	\$13,956.59	\$16,043.41	\$16,043.41	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$16,043.41	\$13,956.59	\$16,043.41	\$0.00	\$13,956.59	\$16,043.41	\$16,043.41	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$30,000.00	\$30,000.00	\$16,043.41	\$13,956.59	\$16,043.41	\$0.00	\$13,956.59	\$16,043.41	\$16,043.41	\$0.00
RAMO 28 2018		\$0.00	\$30,000.00	\$30,000.00	\$16,043.41	\$13,956.59	\$16,043.41	\$0.00	\$13,956.59	\$16,043.41	\$16,043.41	\$0.00
AYUDA EN EDUCACION BASICA		\$0.00	\$40,000.00	\$40,000.00	\$23,043.41	\$16,956.59	\$23,043.41	\$0.00	\$16,956.59	\$23,043.41	\$23,043.41	\$0.00
S1006 AYUDA EN EDUCACION MEDIA												
R2818 RAMO 28 2018												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
09:22 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
RAMO 28 2018		\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
AYUDA EN EDUCACION MEDIA		\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
S1007 AYUDA EN EDUCACION SUPERIOR												
INP19 INGRESOS PROPIOS 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$10,000.00	\$10,000.00	\$6,332.00	\$3,668.00	\$6,332.00	\$0.00	\$3,668.00	\$6,332.00	\$6,332.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$6,332.00	\$3,668.00	\$6,332.00	\$0.00	\$3,668.00	\$6,332.00	\$6,332.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$6,332.00	\$3,668.00	\$6,332.00	\$0.00	\$3,668.00	\$6,332.00	\$6,332.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$6,332.00	\$3,668.00	\$6,332.00	\$0.00	\$3,668.00	\$6,332.00	\$6,332.00	\$0.00
INGRESOS PROPIOS 2019		\$0.00	\$10,000.00	\$10,000.00	\$6,332.00	\$3,668.00	\$6,332.00	\$0.00	\$3,668.00	\$6,332.00	\$6,332.00	\$0.00
R2818 RAMO 28 2018												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$5,000.00	\$5,000.00	\$2,659.00	\$2,341.00	\$2,659.00	\$0.00	\$2,341.00	\$2,659.00	\$2,659.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$2,659.00	\$2,341.00	\$2,659.00	\$0.00	\$2,341.00	\$2,659.00	\$2,659.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$5,000.00	\$5,000.00	\$2,659.00	\$2,341.00	\$2,659.00	\$0.00	\$2,341.00	\$2,659.00	\$2,659.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$5,000.00	\$5,000.00	\$2,659.00	\$2,341.00	\$2,659.00	\$0.00	\$2,341.00	\$2,659.00	\$2,659.00	\$0.00
RAMO 28 2018		\$0.00	\$5,000.00	\$5,000.00	\$2,659.00	\$2,341.00	\$2,659.00	\$0.00	\$2,341.00	\$2,659.00	\$2,659.00	\$0.00
AYUDA EN EDUCACION SUPERIOR		\$0.00	\$15,000.00	\$15,000.00	\$8,991.00	\$6,009.00	\$8,991.00	\$0.00	\$6,009.00	\$8,991.00	\$8,991.00	\$0.00
S1011 AYUDA A INDIGENAS												
INP19 INGRESOS PROPIOS 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
INGRESOS PROPIOS 2019		\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
R2818 RAMO 28 2018												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$984,334.00	\$984,334.00	\$456,983.64	\$527,350.36	\$456,983.64	\$0.00	\$527,350.36	\$456,983.64	\$456,983.64	\$0.00



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
 ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 22/jul./2019
 09:22 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$984,334.00	\$984,334.00	\$456,983.64	\$527,350.36	\$456,983.64	\$0.00	\$527,350.36	\$456,983.64	\$456,983.64	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$984,334.00	\$984,334.00	\$456,983.64	\$527,350.36	\$456,983.64	\$0.00	\$527,350.36	\$456,983.64	\$456,983.64	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$984,334.00	\$984,334.00	\$456,983.64	\$527,350.36	\$456,983.64	\$0.00	\$527,350.36	\$456,983.64	\$456,983.64	\$0.00
RAMO 28 2018		\$0.00	\$984,33...	\$984,334.00	\$456,983.64	\$527,350.36	\$456,983.64	\$0.00	\$527,350.36	\$456,983.64	\$456,983.64	\$0.00
AYUDA A INDIGENAS		\$0.00	\$1,009,3...	\$1,009,334.00	\$468,015.82	\$541,318.18	\$468,015.82	\$0.00	\$541,318.18	\$468,015.82	\$468,015.82	\$0.00
Total Final		\$104,800,000.00	\$0.00	\$104,800,000.00	\$40,796,604.27	\$64,003,395.73	\$30,367,910.14	\$10,428,694.13	\$74,432,089.86	\$29,257,904.38	\$29,000,404.38	\$1,367,505.76