


SAN LUIS POTOSI
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

| Del 01/ene/2019 Al 30/sep/2019

Usu: ttrejo

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$2,503,865.49	\$16,259,411.80	\$12,843,879.16	\$12,149,579.02	\$3,415,532.64
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$839,524.95	\$938,835.67	\$749,294.96	\$658,883.03	\$189,540.71
DAC/ MUSICA	\$325,202.88	\$1,225,688.71	\$1,550,891.59	\$1,660,505.24	\$1,595,467.50	-\$109,613.65
DAC/ ARTES VISUALES	\$172,000.00	\$970,713.15	\$1,142,713.15	\$1,035,498.59	\$989,536.31	\$107,214.56
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$527,905.41	\$1,158,442.27	\$779,685.87	\$766,816.42	\$378,756.40
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	-\$5,151.00	\$4,849.00	\$0.00	\$0.00	\$4,849.00
DIRECCION GENERAL	\$3,117,374.97	\$692,980.43	\$3,810,355.40	\$3,349,506.77	\$3,264,820.52	\$460,848.63
DIVULGACION ARTISTICA	\$4,838,310.22	\$1,472,048.31	\$6,310,358.53	\$5,343,618.46	\$5,172,711.18	\$966,740.07
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$787,959.72	\$2,384,086.57	\$1,836,295.48	\$1,705,597.24	\$547,791.09
TEATRO POLIVALENTE	\$1,258,316.63	\$1,188,772.17	\$2,447,088.80	\$2,254,586.40	\$2,051,161.77	\$192,502.40
DIRECCION ACADEMICA	\$2,252,641.62	\$1,766,595.72	\$4,019,237.34	\$2,234,417.36	\$2,164,757.16	\$1,784,819.98
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$2,140,623.43	\$5,426,080.93	\$3,911,740.23	\$3,474,473.35	\$1,514,340.70
EIAA	\$696,500.00	\$577,625.60	\$1,274,125.60	\$516,537.45	\$516,537.45	\$757,588.15
Sin Ramo/Dependencia	\$40,296,910.72	\$8,004,459.21	\$48,301,369.93	\$36,532,907.97	\$34,527,682.95	\$11,768,461.96
Total Final	\$40,296,910.72	\$8,004,459.21	\$48,301,369.93	\$36,532,907.97	\$34,527,682.95	\$11,768,461.96


 LIC. ELOISA SAENZ DURÁN
 DIRECTORA ADMINISTRATIVA


 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL