



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2019**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/oct./2019  
 hora de Impresión | 09:43 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$516,218.00	\$516,218.00	\$0.00	43.01 %
IMPUESTOS SOBRE NOMINAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$516,218.00	\$516,218.00	\$0.00	43.01 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$700,000.00	\$0.00	\$700,000.00	\$520,941.00	\$520,941.00	\$0.00	74.42 %
IMPUESTO PREDIAL	\$700,000.00	\$0.00	\$700,000.00	\$506,177.00	\$506,177.00	\$0.00	72.31 %
URBANO Y SUBURBANO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$380,087.00	\$380,087.00	\$0.00	76.01 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$110,699.00	\$110,699.00	\$0.00	55.34 %
EJIDAL	\$0.00	\$0.00	\$0.00	\$15,391.00	\$15,391.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$0.00	\$0.00	\$0.00	\$14,764.00	\$14,764.00	\$0.00	0.00 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$635,000.00	\$0.00	\$635,000.00	\$337,041.80	\$337,041.80	\$0.00	53.07 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$15,000.00	\$0.00	\$15,000.00	\$4,015.00	\$4,015.00	\$0.00	26.76 %
CONTRATACION	\$5,000.00	\$0.00	\$5,000.00	\$165.00	\$165.00	\$0.00	3.30 %
DOMESTICA	\$4,000.00	\$0.00	\$4,000.00	\$165.00	\$165.00	\$0.00	4.12 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$10,000.00	\$0.00	\$10,000.00	\$3,850.00	\$3,850.00	\$0.00	38.50 %
DOMESTICA	\$8,000.00	\$0.00	\$8,000.00	\$2,890.00	\$2,890.00	\$0.00	36.12 %
COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$960.00	\$960.00	\$0.00	48.00 %
SERVICIOS DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$8,255.00	\$8,255.00	\$0.00	82.55 %
ESPACIO PARA PANTEON	\$5,000.00	\$0.00	\$5,000.00	\$1,435.00	\$1,435.00	\$0.00	28.70 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$5,468.00	\$5,468.00	\$0.00	109.36 %
EXHUMACION DE RESTOS	\$0.00	\$0.00	\$0.00	\$1,352.00	\$1,352.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$15,000.00	\$0.00	\$15,000.00	\$29,232.80	\$29,232.80	\$0.00	194.88 %
SUBDIVISION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,467.00	\$5,467.00	\$0.00	54.67 %
LICENCIAS DE CONSTRUCCION DE CASA HABITACION	\$0.00	\$0.00	\$0.00	\$17,283.66	\$17,283.66	\$0.00	0.00 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,508.14	\$1,508.14	\$0.00	30.16 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR	\$0.00	\$0.00	\$0.00	\$4,974.00	\$4,974.00	\$0.00	0.00 %



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SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$3,447.00	\$3,447.00	\$0.00	22.98 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$966.00	\$966.00	\$0.00	19.32 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$791.00	\$791.00	\$0.00	39.55 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$8,000.00	\$0.00	\$8,000.00	\$1,690.00	\$1,690.00	\$0.00	21.12 %
SERVICIOS DEL REGISTRO CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$137,326.00	\$137,326.00	\$0.00	54.93 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$4,050.00	\$4,050.00	\$0.00	81.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$3,000.00	\$0.00	\$3,000.00	\$240.00	\$240.00	\$0.00	8.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$5,000.00	\$0.00	\$5,000.00	\$920.00	\$920.00	\$0.00	18.40 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$405.00	\$405.00	\$0.00	40.50 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$1,000.00	\$0.00	\$1,000.00	\$1,360.00	\$1,360.00	\$0.00	136.00 %
ACTA DE NACIMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$113,592.00	\$113,592.00	\$0.00	58.25 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$7,004.00	\$7,004.00	\$0.00	46.69 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$4,420.00	\$4,420.00	\$0.00	29.46 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$476.00	\$476.00	\$0.00	15.86 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$3,984.00	\$3,984.00	\$0.00	132.80 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$1,000.00	\$0.00	\$1,000.00	\$875.00	\$875.00	\$0.00	87.50 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$39,884.00	\$39,884.00	\$0.00	39.88 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$39,884.00	\$39,884.00	\$0.00	39.88 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$200,000.00	\$0.00	\$200,000.00	\$96,357.00	\$96,357.00	\$0.00	48.17 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$200,000.00	\$0.00	\$200,000.00	\$96,357.00	\$96,357.00	\$0.00	48.17 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$7,872.00	\$7,872.00	\$0.00	52.48 %
ACTAS DE CABILDO, POR FOJA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE IDENTIFICACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$3,000.00	\$0.00	\$3,000.00	\$4,057.00	\$4,057.00	\$0.00	135.23 %
CONSTANCIAS DE RESIDENCIA, ADMINISTRATIVAS, C/	\$5,000.00	\$0.00	\$5,000.00	\$3,815.00	\$3,815.00	\$0.00	76.30 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00	0.00 %



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SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$184,000.00	\$0.00	\$184,000.00	\$79,158.00	\$79,158.00	\$0.00	43.02 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	\$0.00	\$150,000.00	\$79,158.00	\$79,158.00	\$0.00	52.77 %
USO DE BASCULA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUDITORIO MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
CASINO MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$4,760.00	\$4,760.00	\$0.00	31.73 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,122.00	\$4,122.00	\$0.00	20.61 %
USO DE PISO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$69,330.00	\$69,330.00	\$0.00	69.33 %
BODEGAS CON ACCESO EXTERIOR	\$0.00	\$0.00	\$0.00	\$266.00	\$266.00	\$0.00	0.00 %
Otros Derechos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$80,000.00	\$0.00	\$80,000.00	\$25,666.38	\$25,666.38	\$0.00	32.08 %
OTROS PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$25,666.38	\$25,666.38	\$0.00	32.08 %
VENTA DE PUBLICACIONES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS E INTERESES	\$58,000.00	\$0.00	\$58,000.00	\$25,666.38	\$25,666.38	\$0.00	44.25 %
<b>61 APROVECHAMIENTOS</b>	\$2,593,000.00	\$0.00	\$2,593,000.00	\$10,296.51	\$10,296.51	\$0.00	0.39 %
<b>61-02 MULTAS</b>	\$28,000.00	\$0.00	\$28,000.00	\$7,170.50	\$7,170.50	\$0.00	25.60 %
MULTAS DE POLICIA Y TRANSITO	\$28,000.00	\$0.00	\$28,000.00	\$7,170.50	\$7,170.50	\$0.00	25.60 %
MULTAS DE POLICIA Y TANSITO	\$25,000.00	\$0.00	\$25,000.00	\$7,170.50	\$7,170.50	\$0.00	28.68 %
MULTAS DE ECOLOGIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$2,515,000.00	\$0.00	\$2,515,000.00	\$3,126.01	\$3,126.01	\$0.00	0.12 %
DONACIONES, HERENCIAS Y LEGADOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$2,450.01	\$2,450.01	\$0.00	0.09 %
DONACIONES	\$15,000.00	\$0.00	\$15,000.00	\$2,450.01	\$2,450.01	\$0.00	16.33 %
DEVOLUCION DE I.V.A.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$29,108,000.00	\$0.00	\$29,108,000.00	\$21,821,649.04	\$21,821,649.04	\$0.00	74.96 %
FONDO GENERAL DE PARTICIPACIONES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$13,682,293.60	\$13,682,293.60	\$0.00	76.01 %
FONDO DE FOMENTO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,104,662.87	\$4,104,662.87	\$0.00	68.41 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$8,000.00	\$0.00	\$8,000.00	\$2,287.36	\$2,287.36	\$0.00	28.59 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,693,596.98	\$1,693,596.98	\$0.00	112.90 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$294,518.84	\$294,518.84	\$0.00	58.90 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$800,000.00	\$0.00	\$800,000.00	\$513,252.89	\$513,252.89	\$0.00	64.15 %



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FONDO DE FISCALIZACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,005,738.45	\$1,005,738.45	\$0.00	67.04 %
INCENTIVO PARA LA RECAUDACION	\$800,000.00	\$0.00	\$800,000.00	\$525,298.05	\$525,298.05	\$0.00	65.66 %
<b>82</b> <b><u>APORTACIONES</u></b>	\$50,000,000.00	\$0.00	\$50,000,000.00	\$45,078,704.19	\$45,078,704.19	\$0.00	90.15 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$40,000,000.00	\$0.00	\$40,000,000.00	\$37,199,696.85	\$37,199,696.85	\$0.00	92.99 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$10,000,000.00	\$0.00	\$10,000,000.00	\$7,879,007.34	\$7,879,007.34	\$0.00	78.79 %
<b>83</b> <b><u>CONVENIOS</u></b>	\$20,000,000.00	\$0.00	\$20,000,000.00	\$557,291.45	\$557,291.45	\$0.00	2.78 %
PROGRAMA FEDERAL - RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$10,000,000.00	\$0.00	\$10,000,000.00	\$557,291.45	\$557,291.45	\$0.00	5.57 %
<b>Total</b>	<b>\$104,800,000.00</b>	<b>\$0.00</b>	<b>\$104,800,000.00</b>	<b>\$68,946,966.37</b>	<b>\$68,946,966.37</b>	<b>\$0.00</b>	<b>65.78 %</b>