



MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/mar./2019 Al 31/mar./2019

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y | 24/sep./2019
 hora de Impresión | 03:01 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$150,846,240.00	-\$5,445,000.00	\$145,401,240.00	\$10,148,696.55	\$10,016,654.34	\$135,252,543.45
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,863,900.00	-\$176,000.00	\$33,687,900.00	\$2,723,562.76	\$2,564,283.78	\$30,964,337.24
ASUNTOS FINANCIEROS Y HACENDARIOS	\$101,843,190.00	-\$14,190,700.00	\$87,652,490.00	\$5,931,961.78	\$6,038,861.95	\$81,720,528.22
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,688,550.00	\$8,776,000.00	\$16,464,550.00	\$1,076,166.66	\$1,120,774.05	\$15,388,383.34
OTROS SERVICIOS GENERALES	\$7,450,600.00	\$145,700.00	\$7,596,300.00	\$417,005.35	\$292,734.56	\$7,179,294.65
DESARROLLO SOCIAL	\$39,165,000.00	\$5,102,000.00	\$44,267,000.00	\$4,928,346.55	\$4,304,941.78	\$39,338,653.45
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,815,000.00	\$152,000.00	\$34,967,000.00	\$1,100,000.00	\$511,885.75	\$33,867,000.00
SALUD	\$500,000.00	\$0.00	\$500,000.00	\$253,808.83	\$219,359.03	\$246,191.17
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$700,000.00	\$0.00	\$700,000.00	\$42,457.44	\$0.00	\$657,542.56
EDUCACIÓN	\$1,250,000.00	\$50,000.00	\$1,300,000.00	\$168,442.68	\$216,697.00	\$1,131,557.32
PROTECCIÓN SOCIAL	\$1,600,000.00	\$4,900,000.00	\$6,500,000.00	\$3,349,500.00	\$3,349,500.00	\$3,150,500.00
OTROS ASUNTOS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$14,137.60	\$7,500.00	\$285,862.40
DESARROLLO ECONÓMICO	\$9,319,500.00	\$393,000.00	\$9,712,500.00	\$991,122.99	\$1,036,639.94	\$8,721,377.01
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
TURISMO	\$9,004,500.00	\$135,000.00	\$9,139,500.00	\$763,122.99	\$720,780.52	\$8,376,377.01
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$315,000.00	\$30,000.00	\$345,000.00	\$0.00	\$87,859.42	\$345,000.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$4,000,000.00	\$6,000,000.00	\$10,000,000.00	\$1,292,021.47	\$1,292,021.47	\$8,707,978.53
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$6,000,000.00	\$10,000,000.00	\$1,292,021.47	\$1,292,021.47	\$8,707,978.53
Total del Gasto	\$203,330,740.00	\$6,050,000.00	\$209,380,740.00	\$17,360,187.56	\$16,650,257.53	\$192,020,552.44