

Listado Acumulado del Presupuesto

Fecha: 06/12/2019
Hora: 10:05:17a.m.

Mes: JUNIO

Año: 2019

Clave	Descripción	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
000000	EGRESO GLOBAL	47,822,250,102.10	49,748,029,787.32	4,040,158,422.03	826,804.29	24,364.27	119,299.52	3,866,140,243.18	173,047,710.77	28,114,299,886.76
				25,800,496,973.33	1,429,304.95	21,630,745,435.34	287,028.36	1,268,131.91	4,166,767,072.77	
0306	SECRETARÍA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PÚBLICAS	212,125,365.08	275,222,495.89	40,212,353.99	0.00	0.00	0.00	18,924,463.00	21,287,890.99	193,397,222.26
				118,393,666.41	0.00	81,820,750.92	0.00	4,522.71	36,568,392.78	
03061000	SERVICIOS PERSONALES	113,821,556.08	113,789,833.41	8,908,277.31	0.00	0.00	0.00	10,820,851.15	-1,912,573.84	61,217,252.75
				43,576,870.74	0.00	52,572,580.66	0.00	0.00	-8,995,709.92	
03062000	MATERIALES Y SUMINISTROS	1,022,881.00	687,376.15	90,119.49	0.00	0.00	0.00	48,133.90	41,985.59	564,423.08
				514,497.39	0.00	122,953.07	0.00	0.00	391,544.32	
03063000	SERVICIOS GENERALES	3,155,386.00	10,474,367.52	439,046.00	0.00	0.00	0.00	647,830.70	-208,784.70	4,730,279.77
				8,006,486.03	0.00	5,739,565.04	0.00	4,522.71	2,262,398.28	
03065000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	336,174.27	0.00	0.00	0.00	0.00	0.00	0.00	336,174.27
				47,087.26	0.00	0.00	0.00	0.00	47,087.26	
03066000	INVERSIÓN PÚBLICA	94,125,542.00	149,934,744.54	30,774,911.19	0.00	0.00	0.00	7,407,647.25	23,367,263.94	126,549,092.39
				66,248,724.99	0.00	23,385,652.15	0.00	0.00	42,863,072.84	
1000	SERVICIOS PERSONALES	7,860,241,600.98	8,727,931,520.20	655,220,420.41	0.00	0.00	0.00	658,664,426.07	-3,444,005.66	5,523,815,843.92
				3,699,563,043.15	449,508.32	3,203,292,198.55	0.00	373,969.41	495,447,366.87	
2000	MATERIALES Y SUMINISTROS	221,202,512.36	249,404,967.45	20,738,652.61	19,594.29	3,093.68	0.00	21,340,819.73	-624,855.09	169,798,748.91
				136,819,253.82	127,628.63	79,480,171.44	0.00	-1,581.53	57,213,035.28	
3000	SERVICIOS GENERALES	538,072,067.70	592,543,138.58	44,207,757.83	0.00	21,270.59	119,299.52	44,086,720.69	-19,532.97	434,924,032.49
				325,218,166.73	2,958.00	156,957,217.79	287,028.36	371,901.94	167,599,060.64	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	27,334,549,796.13	27,804,604,203.40	2,234,349,939.41	0.00	0.00	0.00	2,185,432,618.29	48,917,321.12	15,187,659,873.26
				14,346,683,692.89	0.00	12,616,687,930.14	0.00	256,400.00	1,729,739,362.75	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	61,150,064.53	1,151,678.89	0.00	0.00	0.00	89,210.80	1,062,468.09	58,678,802.37
				5,516,426.81	0.00	2,471,262.16	0.00	0.00	3,045,164.65	
6000	INVERSIÓN PÚBLICA	2,296,940,111.50	2,812,392,044.61	269,917,577.08	807,210.00	0.00	0.00	201,569,504.87	67,540,862.21	1,838,430,657.00
				1,848,776,695.67	849,210.00	972,844,735.52	0.00	267,442.09	874,815,308.06	
7000	INVERSIÓN FINANCIERA Y OTRAS PROVISIONES	1,000,000.00	11,000,000.00	10,083,333.00	0.00	0.00	0.00	10,000,000.00	83,333.00	1,000,000.00
				10,500,002.00	0.00	10,000,000.00	0.00	0.00	500,002.00	
8000	PARTICIPACIONES Y APORTACIONES	8,673,702,423.00	8,845,687,379.18	760,976,117.53	0.00	0.00	0.00	700,474,935.81	60,501,181.72	4,521,165,404.83
				4,932,598,233.58	0.00	4,324,521,974.35	0.00	0.00	608,076,259.23	
9000	DEUDA PÚBLICA	896,541,590.43	643,316,469.37	43,512,945.27	0.00	0.00	0.00	44,482,006.92	-969,061.65	378,826,523.98
				494,821,458.68	0.00	264,489,945.39	0.00	0.00	230,331,513.29	