

**MUNICIPIO DE AQUISMÓN
SAN LUIS POTOSÍ**
Estado Analítico de Ingresos Presupuestales
Al 31/jul/2019

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	<u>DEUDA PÚBLICA A LARGO PLAZO</u>	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03	<u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u>	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENDEUDAMIENTO INTERNO	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,113,000.00	\$0.00	\$2,113,000.00	\$704,782.35	\$704,782.35	\$0.00	33.35 %
	PREDIAL URBANO	\$1,480,000.00	\$0.00	\$1,480,000.00	\$528,580.63	\$528,580.63	\$0.00	35.71 %
	PREDIAL URBANO 2019	\$800,000.00	\$0.00	\$800,000.00	\$391,179.27	\$391,179.27	\$0.00	48.89 %
	PREDIAL URBANO 2019 INAPAM	\$400,000.00	\$0.00	\$400,000.00	\$67,843.02	\$67,843.02	\$0.00	16.96 %
	PREDIAL URBANO 2018	\$150,000.00	\$0.00	\$150,000.00	\$38,026.40	\$38,026.40	\$0.00	25.35 %
	PREDIAL URBANO 2018 INAPAM	\$54,000.00	\$0.00	\$54,000.00	\$4,648.96	\$4,648.96	\$0.00	8.60 %
	PREDIAL URBANO 2017	\$35,000.00	\$0.00	\$35,000.00	\$12,080.00	\$12,080.00	\$0.00	34.51 %
	PREDIAL URBANO 2017 INAPAM	\$5,000.00	\$0.00	\$5,000.00	\$1,358.98	\$1,358.98	\$0.00	27.17 %
	PREDIAL URBANO 2016	\$20,000.00	\$0.00	\$20,000.00	\$7,592.00	\$7,592.00	\$0.00	37.96 %
	PREDIAL URBANO 2016 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$584.00	\$584.00	\$0.00	29.20 %
	PREDIAL URBANO 2015	\$10,000.00	\$0.00	\$10,000.00	\$3,472.00	\$3,472.00	\$0.00	34.72 %
	PREDIAL URBANO 2015 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$266.00	\$266.00	\$0.00	13.30 %
	PREDIAL URBANO 2014	\$2,000.00	\$0.00	\$2,000.00	\$1,530.00	\$1,530.00	\$0.00	76.50 %
	PREDIAL RUSTICO	\$513,000.00	\$0.00	\$513,000.00	\$150,311.72	\$150,311.72	\$0.00	29.30 %
	PREDIAL RUSTICO 2019	\$400,000.00	\$0.00	\$400,000.00	\$124,830.00	\$124,830.00	\$0.00	31.20 %
	PREDIAL RUSTICO 2019 INAPAM	\$67,000.00	\$0.00	\$67,000.00	\$3,763.00	\$3,763.00	\$0.00	5.61 %
	PREDIAL RUSTICO 2018	\$30,000.00	\$0.00	\$30,000.00	\$13,846.00	\$13,846.00	\$0.00	46.15 %
	PREDIAL RUSTICO 2018 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$633.20	\$633.20	\$0.00	63.32 %
	PREDIAL RUSTICO 2017	\$10,000.00	\$0.00	\$10,000.00	\$5,134.00	\$5,134.00	\$0.00	51.34 %
	PREDIAL RUSTICO 2017 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$302.00	\$302.00	\$0.00	30.20 %
	PREDIAL RUSTICO 2016	\$2,000.00	\$0.00	\$2,000.00	\$876.00	\$876.00	\$0.00	43.80 %
	PREDIAL RUSTICO 2016 INAPAM	\$0.00	\$0.00	\$0.00	\$146.08	\$146.08	\$0.00	0.00 %
	PREDIAL RUSTICO 2015	\$2,000.00	\$0.00	\$2,000.00	\$266.00	\$266.00	\$0.00	13.30 %
	PREDIAL RUSTICO 2015 INAPAM	\$0.00	\$0.00	\$0.00	\$132.90	\$132.90	\$0.00	0.00 %
	PREDIAL RUSTICO 2014	\$0.00	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	0.00 %
	PREDIAL RUSTICO 2014 INAPAM	\$0.00	\$0.00	\$0.00	\$127.54	\$127.54	\$0.00	0.00 %
	IMP ADQ DE INMUEB Y OTROS DERECHOS	\$120,000.00	\$0.00	\$120,000.00	\$25,890.00	\$25,890.00	\$0.00	21.57 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$101,000.00	\$0.00	\$101,000.00	\$31,224.65	\$31,224.65	\$0.00	30.91 %
	RECARGOS	\$83,000.00	\$0.00	\$83,000.00	\$24,878.66	\$24,878.66	\$0.00	29.97 %
	RECARGOS PREDIAL	\$83,000.00	\$0.00	\$83,000.00	\$24,878.66	\$24,878.66	\$0.00	29.97 %

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ACTUALIZACIONES	\$18,000.00	\$0.00	\$18,000.00	\$6,345.99	\$6,345.99	\$0.00	35.25 %
ACTUALIZACIONES PREDIAL	\$18,000.00	\$0.00	\$18,000.00	\$6,345.99	\$6,345.99	\$0.00	35.25 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,347,000.00	\$0.00	\$2,347,000.00	\$753,256.34	\$753,256.34	\$0.00	32.09 %
SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	\$470,000.00	\$0.00	\$470,000.00	\$136,090.00	\$136,090.00	\$0.00	28.95 %
SERVICIO DOMESTICO	\$45,000.00	\$0.00	\$45,000.00	\$7,320.00	\$7,320.00	\$0.00	16.26 %
SERVICIO DOMESTICO INAPAM	\$20,000.00	\$0.00	\$20,000.00	\$10,340.00	\$10,340.00	\$0.00	51.70 %
SERVICIO DOMESTICO AÑOS ANTERIORES	\$22,000.00	\$0.00	\$22,000.00	\$3,950.00	\$3,950.00	\$0.00	17.95 %
SERVICIO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$4,560.00	\$4,560.00	\$0.00	18.24 %
SERVICIO COMERCIAL REZAGO	\$0.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	0.00 %
SERVICIO INDUSTRIAL	\$5,000.00	\$0.00	\$5,000.00	\$720.00	\$720.00	\$0.00	14.40 %
SERVICIO DOMESTICO COMUNIDADES	\$323,000.00	\$0.00	\$323,000.00	\$100,545.00	\$100,545.00	\$0.00	31.12 %
CONEXIÓN DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$1,510.00	\$1,510.00	\$0.00	151.00 %
DRENAJE Y ALCANT DOMESTICO	\$19,000.00	\$0.00	\$19,000.00	\$2,855.00	\$2,855.00	\$0.00	15.02 %
DRENAJE Y ALCANT COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,170.00	\$1,170.00	\$0.00	11.70 %
SERVICIO DE ASEO PUBLICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECOLECCIO DE BASURA CONTRATO MENSUAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PANTEONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
DERECHOS POR INHUMACIONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
SERVICIO DE RASTRO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$131,000.00	\$0.00	\$131,000.00	\$26,068.30	\$26,068.30	\$0.00	19.89 %
LICENCIA DE CAMBIOS DE USO DE SUELO	\$1,000.00	\$0.00	\$1,000.00	\$40.30	\$40.30	\$0.00	4.03 %
LICENCIA DE USO DE SUELO	\$94,000.00	\$0.00	\$94,000.00	\$19,723.00	\$19,723.00	\$0.00	20.98 %
SUBDIVISION DE PREDIOS	\$35,000.00	\$0.00	\$35,000.00	\$6,094.00	\$6,094.00	\$0.00	17.41 %
FUSION DE PREDIOS	\$1,000.00	\$0.00	\$1,000.00	\$211.00	\$211.00	\$0.00	21.10 %
SERVICIO DE TRANSITO Y SEGURIDAD	\$120,000.00	\$0.00	\$120,000.00	\$37,190.00	\$37,190.00	\$0.00	30.99 %
PERMISO PARA CIRCULAR SIN PLACAS O TARJETA	\$20,000.00	\$0.00	\$20,000.00	\$759.00	\$759.00	\$0.00	3.79 %
SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$36,179.00	\$36,179.00	\$0.00	36.17 %
CONSTANCIA DE NO INFRACCION	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$300,000.00	\$0.00	\$300,000.00	\$215,017.00	\$215,017.00	\$0.00	71.67 %
CELEB MATRIMONIO EN OFICINAS HABLES	\$7,000.00	\$0.00	\$7,000.00	\$5,745.00	\$5,745.00	\$0.00	82.07 %
CELEB MATRIMONIO DOMICILIO INHABLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO SENTENCIA DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$480.00	\$480.00	\$0.00	24.00 %

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CERTIFICADO ACTAS DE NACIMIENTO	\$250,000.00	\$0.00	\$250,000.00	\$175,840.00	\$175,840.00	\$0.00	70.33 %
CERTIFICADO ACTAS DE NACIMIENTO EDUCACION	\$10,000.00	\$0.00	\$10,000.00	\$12,200.00	\$12,200.00	\$0.00	122.00 %
CERTIFICADO ACTAS DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$10,400.00	\$10,400.00	\$0.00	69.33 %
CERTIFICADO ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$920.00	\$920.00	\$0.00	46.00 %
CERTIFICADO ACTAS DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$7,520.00	\$7,520.00	\$0.00	75.20 %
REGISTRO DE NACIMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$1,520.00	\$1,520.00	\$0.00	76.00 %
REGISTRO DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJO	\$0.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00	0.00 %
SERVICIO DE OCUPACION EN LA VIA PUBLICA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EXCLUSIVO COMERCIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIFUSION FONOGRAFICA MOVIL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$8,000.00	\$0.00	\$8,000.00	\$170.00	\$170.00	\$0.00	2.12 %
ASIGNACION DE NUMERO OFICIAL Y PLACA	\$8,000.00	\$0.00	\$8,000.00	\$170.00	\$170.00	\$0.00	2.12 %
SERVICIO DE LICENCIA Y SU REFRENDO P/BEBIDAS AL	\$650,000.00	\$0.00	\$650,000.00	\$296,696.00	\$296,696.00	\$0.00	45.64 %
GIROS BLANCOS Apertura	\$40,000.00	\$0.00	\$40,000.00	\$22,814.00	\$22,814.00	\$0.00	57.03 %
GIROS BLANCOS Refrendos	\$120,000.00	\$0.00	\$120,000.00	\$55,056.00	\$55,056.00	\$0.00	45.88 %
CERVECERIAS Inicio de operaciones	\$40,000.00	\$0.00	\$40,000.00	\$31,401.00	\$31,401.00	\$0.00	78.50 %
CERVECERIAS Refrendo Anual	\$250,000.00	\$0.00	\$250,000.00	\$103,428.00	\$103,428.00	\$0.00	41.37 %
DEPOSITO DE CERVEZAS Refrendo Anual	\$10,000.00	\$0.00	\$10,000.00	\$6,422.00	\$6,422.00	\$0.00	64.22 %
MISCELANEAS, ABARROTES, TIENDAS, TENDAIONES	\$115,000.00	\$0.00	\$115,000.00	\$47,012.00	\$47,012.00	\$0.00	40.88 %
FONDAS, CENADURIAS, TAQUERIAS, CAFES Refrendo	\$20,000.00	\$0.00	\$20,000.00	\$6,727.00	\$6,727.00	\$0.00	33.63 %
RESTAURANTES Inicio de Operaciones	\$20,000.00	\$0.00	\$20,000.00	\$7,776.00	\$7,776.00	\$0.00	38.88 %
RESTAURANTES Refrendo Anual	\$30,000.00	\$0.00	\$30,000.00	\$14,454.00	\$14,454.00	\$0.00	48.18 %
MINISUPER REFRENDO ANUAL	\$5,000.00	\$0.00	\$5,000.00	\$1,606.00	\$1,606.00	\$0.00	32.12 %
SERVICIO DE EXPEDICION DE COPIAS, CONSTANCIAS,	\$45,000.00	\$0.00	\$45,000.00	\$24,924.00	\$24,924.00	\$0.00	55.38 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CAR	\$4,000.00	\$0.00	\$4,000.00	\$4,002.00	\$4,002.00	\$0.00	100.05 %
REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$3,480.00	\$3,480.00	\$0.00	87.00 %
REFRENDO FIERRO DE ANIMAL	\$30,000.00	\$0.00	\$30,000.00	\$12,840.00	\$12,840.00	\$0.00	42.80 %
COPIAS SIMPLES POR FOJA	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$40.00	\$0.00	4.00 %
CONSTANCIA DE RESIDENCIA	\$5,000.00	\$0.00	\$5,000.00	\$3,720.00	\$3,720.00	\$0.00	74.40 %
CERTIFICACIONES DIVERSAS	\$1,000.00	\$0.00	\$1,000.00	\$842.00	\$842.00	\$0.00	84.20 %
SERVICIOS CATASTRALES	\$420,000.00	\$0.00	\$420,000.00	\$14,488.04	\$14,488.04	\$0.00	3.44 %

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A) CERTIFICACIONES DE DOCUMENTOS CATASTRALE	\$13,000.00	\$0.00	\$13,000.00	\$686.00	\$686.00	\$0.00	5.27 %
CONSTANCIA DE PAGO DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00	0.00 %
AVALUOS CATASTRALES	\$403,000.00	\$0.00	\$403,000.00	\$12,709.00	\$12,709.00	\$0.00	3.15 %
FORMAS P/TRASLADO DE DOMINIO	\$3,000.00	\$0.00	\$3,000.00	\$757.04	\$757.04	\$0.00	25.23 %
C) CONSTANCIA CERTIFICADA DE INSCRIPCION O NO	\$1,000.00	\$0.00	\$1,000.00	\$294.00	\$294.00	\$0.00	29.40 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$11,000.00	\$0.00	\$11,000.00	\$2,360.00	\$2,360.00	\$0.00	21.45 %
PERMISO TRASLADO Recursos Naturales	\$4,000.00	\$0.00	\$4,000.00	\$671.00	\$671.00	\$0.00	16.77 %
PERMISO PARA TALA DE ARBOL con extraccion de raiz	\$7,000.00	\$0.00	\$7,000.00	\$1,689.00	\$1,689.00	\$0.00	24.12 %
44 OTROS DERECHOS	\$420,000.00	\$0.00	\$420,000.00	\$38,278.00	\$38,278.00	\$0.00	9.11 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ES	\$420,000.00	\$0.00	\$420,000.00	\$38,278.00	\$38,278.00	\$0.00	9.11 %
Por el uso de sanitario, habilitado para	\$5,000.00	\$0.00	\$5,000.00	\$788.00	\$788.00	\$0.00	15.76 %
Uso de Internet en Biblioteca Púb Mpal x	\$0.00	\$0.00	\$0.00	\$1,268.00	\$1,268.00	\$0.00	0.00 %
Uso Piso Vía Pública Comercial Hasta 2 m	\$10,000.00	\$0.00	\$10,000.00	\$4,302.00	\$4,302.00	\$0.00	43.02 %
Uso Piso Vía Pública Comercial 2.01 a 4	\$20,000.00	\$0.00	\$20,000.00	\$11,720.00	\$11,720.00	\$0.00	58.60 %
Uso Piso Vía Pública Comercial de 4.01 a	\$10,000.00	\$0.00	\$10,000.00	\$5,400.00	\$5,400.00	\$0.00	54.00 %
Arrendamiento o Explotación de Auditorio	\$15,000.00	\$0.00	\$15,000.00	\$4,500.00	\$4,500.00	\$0.00	30.00 %
Ingresos por Ferias y Exposiciones	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS CHICOS HASTA 4M2	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
PUESTO DE ELOTES	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	0.00 %
PUESTOS GRANDES A PARTIR DE 4. 1 m2	\$0.00	\$0.00	\$0.00	\$8,880.00	\$8,880.00	\$0.00	0.00 %
45 ACCESORIOS DE DERECHOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS DERECHOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por prestacion de servicios (DERECHOS)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos por prestacion de servicios (DERECHOS)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualizaciones por prestacion de servicios (DERECHOS)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$324,000.00	\$0.00	\$324,000.00	\$501,438.50	\$501,438.50	\$0.00	154.76 %
INTERESES INGRESOS PROPIOS	\$3,000.00	\$0.00	\$3,000.00	\$435,318.38	\$435,318.38	\$0.00	14,510.61 %
INTERESES INFRAESTRUCTURA	\$20,000.00	\$0.00	\$20,000.00	\$29,496.97	\$29,496.97	\$0.00	147.48 %
INTERESES FORTALECIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$2,553.19	\$2,553.19	\$0.00	25.53 %
INTERESES OTROS CONVENIOS	\$267,000.00	\$0.00	\$267,000.00	\$34,069.96	\$34,069.96	\$0.00	12.76 %
VENTA DE PUBLICACIONES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61 APROVECHAMIENTOS	\$10,700,000.00	\$0.00	\$10,700,000.00	\$10,348.96	\$10,348.96	\$0.00	0.09 %
61-02 MULTAS	\$670,000.00	\$0.00	\$670,000.00	\$10,329.96	\$10,329.96	\$0.00	1.54 %

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MULTAS DE POLICIA Y TRANSITO	\$670,000.00	\$0.00	\$670,000.00	\$10,329.96	\$10,329.96	\$0.00	1.54 %
a) Si excede hasta 20 km Limite velocidad	\$3,000.00	\$0.00	\$3,000.00	\$84.00	\$84.00	\$0.00	2.80 %
f) Manejar en sentido contrario	\$12,000.00	\$0.00	\$12,000.00	\$279.00	\$279.00	\$0.00	2.32 %
g) Manejar en estado de ebriedad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
h) Cometer infracciones con aliento alcoholico	\$42,000.00	\$0.00	\$42,000.00	\$279.00	\$279.00	\$0.00	0.66 %
i) No obedecer al agente de transito	\$11,000.00	\$0.00	\$11,000.00	\$417.00	\$417.00	\$0.00	3.79 %
j) No obedecer señalamiento restrictivo	\$7,000.00	\$0.00	\$7,000.00	\$445.00	\$445.00	\$0.00	6.35 %
k) Falta de engomado lugar visible	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
l) Falta de placas	\$42,000.00	\$0.00	\$42,000.00	\$140.00	\$140.00	\$0.00	0.33 %
m) Falta tarjeta circulacion	\$52,000.00	\$0.00	\$52,000.00	\$591.00	\$591.00	\$0.00	1.13 %
n) Falta de Licencia	\$150,000.00	\$0.00	\$150,000.00	\$2,360.00	\$2,360.00	\$0.00	1.57 %
ñ) Falta de luz parcial	\$2,000.00	\$0.00	\$2,000.00	\$84.00	\$84.00	\$0.00	4.20 %
p) Estacionarse en Lugar prohibido	\$170,000.00	\$0.00	\$170,000.00	\$3,667.00	\$3,667.00	\$0.00	2.15 %
q) Estacionarse en doble fila	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
s) Chocar y causar daños	\$28,000.00	\$0.00	\$28,000.00	\$211.00	\$211.00	\$0.00	0.75 %
t) Chocar y causar lesiones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
w) Abandono de Vehiculo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00 %
z) Conductor menor de edad y sin licencia	\$0.00	\$0.00	\$0.00	\$211.00	\$211.00	\$0.00	0.00 %
aa) Insulto o amenazas a autoridades de transito c/u	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ab) Falta de casco protector en motocicletas	\$35,000.00	\$0.00	\$35,000.00	\$894.00	\$894.00	\$0.00	2.55 %
ad) Circular en banquetas y aceras de peatones	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
ag) Intento de fuga	\$0.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00	0.00 %
ah) Falta de precaucion en via preferencia	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ai) Circular con carga sin permiso correspondiente	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
am) Vehiculo abandonado en via publica	\$1,000.00	\$0.00	\$1,000.00	\$161.00	\$161.00	\$0.00	16.10 %
61-04 REINTEGROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$19.00	\$19.00	\$0.00	0.00 %
DONACIONES HERENCIAS Y LEGADOS	\$0.00	\$0.00	\$0.00	\$19.00	\$19.00	\$0.00	0.00 %
DEVOLUCION DE IMPUESTOS FEDERALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$79,306,500.00	\$0.00	\$79,306,500.00	\$49,925,020.07	\$49,925,020.07	\$0.00	62.95 %
FONDO GENERAL DE PARTICIPACIONES	\$48,954,460.00	\$0.00	\$48,954,460.00	\$30,159,362.31	\$30,159,362.31	\$0.00	61.60 %
FONDO DE FOMENTO MUNICIPAL	\$18,014,700.00	\$0.00	\$18,014,700.00	\$9,109,544.93	\$9,109,544.93	\$0.00	50.56 %

**MUNICIPIO DE AQUISMON
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/jul/2019

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$218,360.00	\$0.00	\$218,360.00	\$2,501.28	\$2,501.28	\$0.00	1.14 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$4,367,200.00	\$0.00	\$4,367,200.00	\$4,144,766.12	\$4,144,766.12	\$0.00	94.90 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$982,620.00	\$0.00	\$982,620.00	\$552,842.67	\$552,842.67	\$0.00	56.26 %
FONDO DE FISCALIZACION	\$2,401,960.00	\$0.00	\$2,401,960.00	\$2,135,716.56	\$2,135,716.56	\$0.00	88.91 %
FISCALIZACION GASOLINA IEPS FEDERAL	\$4,367,200.00	\$0.00	\$4,367,200.00	\$1,135,495.43	\$1,135,495.43	\$0.00	26.00 %
EXTRACCION DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$914.73	\$914.73	\$0.00	0.00 %
PARTICIPACIONES FEDERALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$119,926.55	\$119,926.55	\$0.00	0.00 %
PARTICIPACIONES ESTATALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$90,794.02	\$90,794.02	\$0.00	0.00 %
APOYO FINANCIERO EXTRAORDINARIO	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$856,077.00	\$856,077.00	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA RECAUDACION	\$0.00	\$0.00	\$0.00	\$110,004.00	\$110,004.00	\$0.00	0.00 %
INTERESES FOCOISAN	\$0.00	\$0.00	\$0.00	\$3,301.73	\$3,301.73	\$0.00	0.00 %
INTERESES FOFIR	\$0.00	\$0.00	\$0.00	\$3,096.81	\$3,096.81	\$0.00	0.00 %
INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$675.93	\$675.93	\$0.00	0.00 %
82 <u>APORTACIONES</u>	\$160,700,000.00	\$8,854,359.37	\$169,554,359.37	\$115,115,669.29	\$115,115,669.29	\$0.00	67.89 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$129,000,000.00	\$6,810,510.98	\$135,810,510.98	\$95,067,357.70	\$95,067,357.70	\$0.00	70.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$31,700,000.00	\$2,043,848.39	\$33,743,848.39	\$19,683,911.59	\$19,683,911.59	\$0.00	58.33 %
APORTACION DE BENEFICIARIOS INFRA	\$0.00	\$0.00	\$0.00	\$289,200.00	\$289,200.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTA	\$0.00	\$0.00	\$0.00	\$75,200.00	\$75,200.00	\$0.00	0.00 %
83 <u>CONVENIOS</u>	\$53,000,000.00	\$0.00	\$53,000,000.00	\$17,402,539.11	\$17,402,539.11	\$0.00	32.83 %
CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO REGIONAL	\$0.00	\$0.00	\$0.00	\$17,402,539.11	\$17,402,539.11	\$0.00	0.00 %
Total	\$337,850,500.00	\$8,854,359.37	\$346,704,859.37	\$184,482,557.27	\$184,482,557.27	\$0.00	53.21 %