



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/jul./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/ago./2019
 hora de Impresión | 10:28 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$447,167.00	\$447,167.00	\$0.00	37.26 %
IMPUESTOS SOBRE NOMINAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$447,167.00	\$447,167.00	\$0.00	37.26 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$700,000.00	\$0.00	\$700,000.00	\$473,507.00	\$473,507.00	\$0.00	67.64 %
IMPUESTO PREDIAL	\$700,000.00	\$0.00	\$700,000.00	\$464,040.00	\$464,040.00	\$0.00	66.29 %
URBANO Y SUBURBANO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$351,875.00	\$351,875.00	\$0.00	70.37 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$96,774.00	\$96,774.00	\$0.00	48.38 %
EJIDAL	\$0.00	\$0.00	\$0.00	\$15,391.00	\$15,391.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$0.00	\$0.00	\$0.00	\$9,467.00	\$9,467.00	\$0.00	0.00 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$635,000.00	\$0.00	\$635,000.00	\$268,152.00	\$268,152.00	\$0.00	42.22 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$15,000.00	\$0.00	\$15,000.00	\$4,015.00	\$4,015.00	\$0.00	26.76 %
CONTRATACION	\$5,000.00	\$0.00	\$5,000.00	\$165.00	\$165.00	\$0.00	3.30 %
DOMESTICA	\$4,000.00	\$0.00	\$4,000.00	\$165.00	\$165.00	\$0.00	4.12 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$10,000.00	\$0.00	\$10,000.00	\$3,850.00	\$3,850.00	\$0.00	38.50 %
DOMESTICA	\$8,000.00	\$0.00	\$8,000.00	\$2,890.00	\$2,890.00	\$0.00	36.12 %
COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$960.00	\$960.00	\$0.00	48.00 %
SERVICIOS DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$6,061.00	\$6,061.00	\$0.00	60.61 %
ESPACIO PARA PANTEON	\$5,000.00	\$0.00	\$5,000.00	\$1,435.00	\$1,435.00	\$0.00	28.70 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$3,950.00	\$3,950.00	\$0.00	79.00 %
EXHUMACION DE RESTOS	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$15,000.00	\$0.00	\$15,000.00	\$4,033.00	\$4,033.00	\$0.00	26.88 %
SUBDIVISION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$3,357.00	\$3,357.00	\$0.00	33.57 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$2,664.00	\$2,664.00	\$0.00	17.76 %



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PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$290.00	\$290.00	\$0.00	5.80 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$684.00	\$684.00	\$0.00	34.20 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$8,000.00	\$0.00	\$8,000.00	\$1,690.00	\$1,690.00	\$0.00	21.12 %
SERVICIOS DEL REGISTRO CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$107,085.00	\$107,085.00	\$0.00	42.83 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$3,780.00	\$3,780.00	\$0.00	75.60 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$3,000.00	\$0.00	\$3,000.00	\$240.00	\$240.00	\$0.00	8.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$920.00	\$920.00	\$0.00	18.40 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$405.00	\$405.00	\$0.00	40.50 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$1,000.00	\$0.00	\$1,000.00	\$918.00	\$918.00	\$0.00	91.80 %
ACTA DE NACIMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$88,210.00	\$88,210.00	\$0.00	45.23 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$5,270.00	\$5,270.00	\$0.00	35.13 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$3,094.00	\$3,094.00	\$0.00	20.62 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$476.00	\$476.00	\$0.00	15.86 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$3,072.00	\$3,072.00	\$0.00	102.40 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$1,000.00	\$0.00	\$1,000.00	\$700.00	\$700.00	\$0.00	70.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$7,095.00	\$7,095.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$36,504.00	\$36,504.00	\$0.00	36.50 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$36,504.00	\$36,504.00	\$0.00	36.50 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$200,000.00	\$0.00	\$200,000.00	\$91,843.00	\$91,843.00	\$0.00	45.92 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$200,000.00	\$0.00	\$200,000.00	\$91,843.00	\$91,843.00	\$0.00	45.92 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$5,882.00	\$5,882.00	\$0.00	39.21 %
ACTAS DE CABILDO, POR FOJA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE IDENTIFICACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$3,000.00	\$0.00	\$3,000.00	\$3,147.00	\$3,147.00	\$0.00	104.90 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C	\$5,000.00	\$0.00	\$5,000.00	\$2,735.00	\$2,735.00	\$0.00	54.70 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %



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44 OTROS DERECHOS	\$184,000.00	\$0.00	\$184,000.00	\$65,317.00	\$65,317.00	\$0.00	35.49 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	\$0.00	\$150,000.00	\$65,317.00	\$65,317.00	\$0.00	43.54 %
USO DE BASCULA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUDITORIO MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
CASINO MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$4,760.00	\$4,760.00	\$0.00	31.73 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,122.00	\$4,122.00	\$0.00	20.61 %
USO DE PISO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$55,755.00	\$55,755.00	\$0.00	55.75 %
Otros Derechos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$17,242.48	\$17,242.48	\$0.00	21.55 %
OTROS PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$17,242.48	\$17,242.48	\$0.00	21.55 %
VENTA DE PUBLICACIONES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS E INTERESES	\$58,000.00	\$0.00	\$58,000.00	\$17,242.48	\$17,242.48	\$0.00	29.72 %
61 APROVECHAMIENTOS	\$2,593,000.00	\$0.00	\$2,593,000.00	\$8,096.51	\$8,096.51	\$0.00	0.31 %
61-02 MULTAS	\$28,000.00	\$0.00	\$28,000.00	\$5,025.50	\$5,025.50	\$0.00	17.94 %
MULTAS DE POLICIA Y TRANSITO	\$28,000.00	\$0.00	\$28,000.00	\$5,025.50	\$5,025.50	\$0.00	17.94 %
MULTAS DE POLICIA Y TANSITO	\$25,000.00	\$0.00	\$25,000.00	\$5,025.50	\$5,025.50	\$0.00	20.10 %
MULTAS DE ECOLOGIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$3,071.01	\$3,071.01	\$0.00	0.12 %
DONACIONES, HERENCIAS Y LEGADOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$2,395.01	\$2,395.01	\$0.00	0.09 %
DONACIONES	\$15,000.00	\$0.00	\$15,000.00	\$2,395.01	\$2,395.01	\$0.00	15.96 %
DEVOLUCION DE I.V.A.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$29,108,000.00	\$0.00	\$29,108,000.00	\$17,571,717.84	\$17,571,717.84	\$0.00	60.36 %
FONDO GENERAL DE PARTICIPACIONES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$10,887,793.37	\$10,887,793.37	\$0.00	60.48 %
FONDO DE FOMENTO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$3,281,688.44	\$3,281,688.44	\$0.00	54.69 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$8,000.00	\$0.00	\$8,000.00	\$2,151.97	\$2,151.97	\$0.00	26.89 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,496,540.81	\$1,496,540.81	\$0.00	99.76 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$232,301.42	\$232,301.42	\$0.00	46.46 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$800,000.00	\$0.00	\$800,000.00	\$402,327.50	\$402,327.50	\$0.00	50.29 %
FONDO DE FISCALIZACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$842,821.27	\$842,821.27	\$0.00	56.18 %
INCENTIVO PARA LA RECAUDACION	\$800,000.00	\$0.00	\$800,000.00	\$426,093.06	\$426,093.06	\$0.00	53.26 %



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82 <u>APORTACIONES</u>	\$50,000,000.00	\$0.00	\$50,000,000.00	\$35,061,214.37	\$35,061,214.37	\$0.00	70.12 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$40,000,000.00	\$0.00	\$40,000,000.00	\$28,933,097.55	\$28,933,097.55	\$0.00	72.33 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$10,000,000.00	\$0.00	\$10,000,000.00	\$6,128,116.82	\$6,128,116.82	\$0.00	61.28 %
83 <u>CONVENIOS</u>	\$20,000,000.00	\$0.00	\$20,000,000.00	\$557,291.45	\$557,291.45	\$0.00	2.78 %
PROGRAMA FEDERAL - RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$10,000,000.00	\$0.00	\$10,000,000.00	\$557,291.45	\$557,291.45	\$0.00	5.57 %
Total	\$104,800,000.00	\$0.00	\$104,800,000.00	\$54,469,705.65	\$54,469,705.65	\$0.00	51.97 %