

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,173,269.87</b>	<b>\$528,000.00</b>	<b>\$22,701,269.87</b>	<b>\$15,333,629.23</b>	<b>\$15,333,629.23</b>	<b>\$15,333,629.23</b>	<b>\$15,333,629.23</b>	<b>\$7,367,640.64</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$13,650,700.00</b>	<b>\$0.00</b>	<b>\$13,650,700.00</b>	<b>\$12,475,382.97</b>	<b>\$12,475,382.97</b>	<b>\$12,475,382.97</b>	<b>\$12,475,382.97</b>	<b>\$1,175,317.03</b>
1130 Sueldo base al personal permanente	\$13,650,700.00	\$0.00	\$13,650,700.00	\$12,475,382.97	\$12,475,382.97	\$12,475,382.97	\$12,475,382.97	\$1,175,317.03
1131 SUELDO BASE AL PERSONAL PERMANENTE	\$12,120,000.00	\$0.00	\$12,120,000.00	\$11,162,734.88	\$11,162,734.88	\$11,162,734.88	\$11,162,734.88	\$957,265.12
1132 COMPLEMENTO DE SUELDO	\$1,530,700.00	\$0.00	\$1,530,700.00	\$1,312,648.09	\$1,312,648.09	\$1,312,648.09	\$1,312,648.09	\$218,051.91
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$543,134.10</b>	<b>\$0.00</b>	<b>\$543,134.10</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$360,032.52</b>
1210 Honorarios asimilables a salarios	\$543,134.10	\$0.00	\$543,134.10	\$183,101.58	\$183,101.58	\$183,101.58	\$183,101.58	\$360,032.52
1212 HONORARIOS POR SERVICIOS PERSONALES	\$543,134.10	\$0.00	\$543,134.10	\$183,101.58	\$183,101.58	\$183,101.58	\$183,101.58	\$360,032.52
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,255,000.00</b>	<b>\$0.00</b>	<b>\$3,255,000.00</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$3,244,965.23</b>
1320 Primas de vacaciones, dominical y gratificación de	\$3,255,000.00	\$0.00	\$3,255,000.00	\$10,034.77	\$10,034.77	\$10,034.77	\$10,034.77	\$3,244,965.23
1321 PRIMA VACACIONAL	\$205,000.00	\$0.00	\$205,000.00	\$2,604.11	\$2,604.11	\$2,604.11	\$2,604.11	\$202,395.89
1323 GRATIFICACION DE FIN DE AÑO	\$3,050,000.00	\$0.00	\$3,050,000.00	\$7,430.66	\$7,430.66	\$7,430.66	\$7,430.66	\$3,042,569.34
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,474,435.77</b>	<b>\$528,000.00</b>	<b>\$3,002,435.77</b>	<b>\$2,665,109.91</b>	<b>\$2,665,109.91</b>	<b>\$2,665,109.91</b>	<b>\$2,665,109.91</b>	<b>\$337,325.86</b>
1410 Aportaciones de seguridad social	\$2,474,435.77	\$528,000.00	\$3,002,435.77	\$2,665,109.91	\$2,665,109.91	\$2,665,109.91	\$2,665,109.91	\$337,325.86
1411 Aportaciones de seguridad social	\$2,474,435.77	\$528,000.00	\$3,002,435.77	\$2,665,109.91	\$2,665,109.91	\$2,665,109.91	\$2,665,109.91	\$337,325.86
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>
1540 Prestaciones contractuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
1542 Prestaciones contractuales anuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,114,032.30</b>	<b>\$866,854.56</b>	<b>\$4,980,886.86</b>	<b>\$2,763,353.23</b>	<b>\$2,763,353.23</b>	<b>\$2,756,548.11</b>	<b>\$2,756,548.11</b>	<b>\$2,217,533.63</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$1,351,075.79</b>	<b>\$461,683.64</b>	<b>\$1,812,759.43</b>	<b>\$763,266.56</b>	<b>\$763,266.56</b>	<b>\$763,266.56</b>	<b>\$763,266.56</b>	<b>\$1,049,492.87</b>
2110 Materiales, útiles y equipos menores de oficina	\$198,876.80	\$318,684.19	\$517,560.99	\$32,834.41	\$32,834.41	\$32,834.41	\$32,834.41	\$484,726.58
2111 Materiales, útiles y equipos menores de oficina	\$198,876.80	\$318,684.19	\$517,560.99	\$32,834.41	\$32,834.41	\$32,834.41	\$32,834.41	\$484,726.58
2140 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$15,826.66	\$15,826.66	\$15,826.66	\$15,826.66	\$13,173.34
2141 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$15,826.66	\$15,826.66	\$15,826.66	\$15,826.66	\$13,173.34
2150 Material impreso e información digital	\$301,979.82	\$121,819.46	\$423,799.28	\$245,432.03	\$245,432.03	\$245,432.03	\$245,432.03	\$178,367.25
2151 Material impreso e información digital	\$301,979.82	\$121,819.46	\$423,799.28	\$245,432.03	\$245,432.03	\$245,432.03	\$245,432.03	\$178,367.25
2160 Material de limpieza	\$242,460.00	\$0.00	\$242,460.00	\$211,626.75	\$211,626.75	\$211,626.75	\$211,626.75	\$30,833.25
2161 Material de limpieza	\$242,460.00	\$0.00	\$242,460.00	\$211,626.75	\$211,626.75	\$211,626.75	\$211,626.75	\$30,833.25
2170 Materiales y útiles de enseñanza	\$578,759.17	\$21,179.99	\$599,939.16	\$257,546.71	\$257,546.71	\$257,546.71	\$257,546.71	\$342,392.45
2171 Materiales y útiles de enseñanza	\$578,759.17	\$21,179.99	\$599,939.16	\$257,546.71	\$257,546.71	\$257,546.71	\$257,546.71	\$342,392.45
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$156,505.18</b>	<b>\$3,642.65</b>	<b>\$160,147.83</b>	<b>\$121,835.31</b>	<b>\$121,835.31</b>	<b>\$121,835.31</b>	<b>\$121,835.31</b>	<b>\$38,312.52</b>
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$27,185.48	\$27,185.48	\$27,185.48	\$27,185.48	\$2,814.52
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$27,185.48	\$27,185.48	\$27,185.48	\$27,185.48	\$2,814.52
2220 Productos alimenticios para animales	\$121,505.18	\$3,642.65	\$125,147.83	\$94,649.83	\$94,649.83	\$94,649.83	\$94,649.83	\$30,498.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2221	Productos alimenticios para animales	\$121,505.18	\$3,642.65	\$125,147.83	\$94,649.83	\$94,649.83	\$94,649.83	\$94,649.83	\$30,498.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$886,526.87</b>	<b>\$326,747.96</b>	<b>\$1,213,274.83</b>	<b>\$982,739.60</b>	<b>\$982,739.60</b>	<b>\$976,520.28</b>	<b>\$976,520.28</b>	<b>\$230,535.23</b>
2380	Mercancías adquiridas para su comercialización	\$886,526.87	\$326,747.96	\$1,213,274.83	\$982,739.60	\$982,739.60	\$976,520.28	\$976,520.28	\$230,535.23
2381	MERCANCIAS ADQUIRIDAS PARA SU COMERCIO	\$886,526.87	\$326,747.96	\$1,213,274.83	\$982,739.60	\$982,739.60	\$976,520.28	\$976,520.28	\$230,535.23
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,113,855.72</b>	<b>\$26,370.97</b>	<b>\$1,140,226.69</b>	<b>\$501,715.09</b>	<b>\$501,715.09</b>	<b>\$501,715.09</b>	<b>\$501,715.09</b>	<b>\$638,511.60</b>
2410	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2411	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2420	Cemento y productos de concreto	\$1,614.00	\$0.00	\$1,614.00	\$114.00	\$114.00	\$114.00	\$114.00	\$1,500.00
2421	Cemento y productos de concreto	\$1,614.00	\$0.00	\$1,614.00	\$114.00	\$114.00	\$114.00	\$114.00	\$1,500.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2440	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$3,773.59	\$3,773.59	\$3,773.59	\$3,773.59	\$2,226.41
2441	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$3,773.59	\$3,773.59	\$3,773.59	\$3,773.59	\$2,226.41
2450	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$34,987.20	\$34,987.20	\$34,987.20	\$34,987.20	\$36,012.80
2451	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$34,987.20	\$34,987.20	\$34,987.20	\$34,987.20	\$36,012.80
2460	Material eléctrico y electrónico	\$545,463.22	\$17,334.78	\$562,798.00	\$308,765.28	\$308,765.28	\$308,765.28	\$308,765.28	\$254,032.72
2461	Material eléctrico y electrónico	\$545,463.22	\$17,334.78	\$562,798.00	\$308,765.28	\$308,765.28	\$308,765.28	\$308,765.28	\$254,032.72
2470	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$1,141.32	\$1,141.32	\$1,141.32	\$1,141.32	\$38,858.68
2471	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$1,141.32	\$1,141.32	\$1,141.32	\$1,141.32	\$38,858.68
2480	Materiales complementarios	\$135,960.21	\$479.53	\$136,439.74	\$46,681.10	\$46,681.10	\$46,681.10	\$46,681.10	\$89,758.64
2481	Materiales complementarios	\$135,960.21	\$479.53	\$136,439.74	\$46,681.10	\$46,681.10	\$46,681.10	\$46,681.10	\$89,758.64
2490	Otros materiales y artículos de construcción y repa	\$302,818.29	\$0.00	\$302,818.29	\$97,695.94	\$97,695.94	\$97,695.94	\$97,695.94	\$205,122.35
2491	Otros materiales y artículos de construcción y repa	\$302,818.29	\$0.00	\$302,818.29	\$97,695.94	\$97,695.94	\$97,695.94	\$97,695.94	\$205,122.35
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$146,057.86</b>	<b>\$15,556.39</b>	<b>\$161,614.25</b>	<b>\$80,684.40</b>	<b>\$80,684.40</b>	<b>\$80,098.60</b>	<b>\$80,098.60</b>	<b>\$80,929.85</b>
2510	Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$12,257.49	\$12,257.49	\$12,257.49	\$12,257.49	\$11,742.51
2511	Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$12,257.49	\$12,257.49	\$12,257.49	\$12,257.49	\$11,742.51
2520	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2530	Medicinas y productos farmacéuticos	\$45,751.26	\$2,693.28	\$48,444.54	\$17,888.79	\$17,888.79	\$17,888.79	\$17,888.79	\$30,555.75
2531	Medicinas y productos farmacéuticos	\$45,751.26	\$2,693.28	\$48,444.54	\$17,888.79	\$17,888.79	\$17,888.79	\$17,888.79	\$30,555.75
2540	Materiales, accesorios y suministros médicos	\$27,000.00	\$887.40	\$27,887.40	\$17,042.10	\$17,042.10	\$16,456.30	\$16,456.30	\$10,845.30
2541	Materiales, accesorios y suministros médicos	\$27,000.00	\$887.40	\$27,887.40	\$17,042.10	\$17,042.10	\$16,456.30	\$16,456.30	\$10,845.30



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/nov./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/dic./2019  
01:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$41,306.60	\$0.00	\$41,306.60	\$21,520.31	\$21,520.31	\$21,520.31	\$21,520.31	\$19,786.29
2561	Fibras sintéticas, hules, plásticos y derivados	\$41,306.60	\$0.00	\$41,306.60	\$21,520.31	\$21,520.31	\$21,520.31	\$21,520.31	\$19,786.29
2590	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
2591	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$117,688.32</b>	<b>\$0.00</b>	<b>\$117,688.32</b>	<b>\$82,733.21</b>	<b>\$82,733.21</b>	<b>\$82,733.21</b>	<b>\$82,733.21</b>	<b>\$34,955.11</b>
2610	Combustibles, lubricantes y aditivos	\$117,688.32	\$0.00	\$117,688.32	\$82,733.21	\$82,733.21	\$82,733.21	\$82,733.21	\$34,955.11
2611	Combustibles, lubricantes y aditivos	\$117,688.32	\$0.00	\$117,688.32	\$82,733.21	\$82,733.21	\$82,733.21	\$82,733.21	\$34,955.11
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$99,130.92</b>	<b>\$5,183.99</b>	<b>\$104,314.91</b>	<b>\$59,630.64</b>	<b>\$59,630.64</b>	<b>\$59,630.64</b>	<b>\$59,630.64</b>	<b>\$44,684.27</b>
2710	Vestuario y uniformes	\$55,000.00	\$2,784.00	\$57,784.00	\$33,423.64	\$33,423.64	\$33,423.64	\$33,423.64	\$24,360.36
2711	Vestuario y uniformes	\$55,000.00	\$2,784.00	\$57,784.00	\$33,423.64	\$33,423.64	\$33,423.64	\$33,423.64	\$24,360.36
2720	Prendas de seguridad y protección personal	\$3,130.00	\$0.00	\$3,130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$3,000.00
2721	Prendas de seguridad y protección personal	\$3,130.00	\$0.00	\$3,130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$3,000.00
2740	Productos textiles	\$41,000.92	\$2,399.99	\$43,400.91	\$26,077.00	\$26,077.00	\$26,077.00	\$26,077.00	\$17,323.91
2741	Productos textiles	\$41,000.92	\$2,399.99	\$43,400.91	\$26,077.00	\$26,077.00	\$26,077.00	\$26,077.00	\$17,323.91
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$243,191.64</b>	<b>\$27,668.96</b>	<b>\$270,860.60</b>	<b>\$170,748.42</b>	<b>\$170,748.42</b>	<b>\$170,748.42</b>	<b>\$170,748.42</b>	<b>\$100,112.18</b>
2910	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$29,652.00
2911	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$29,652.00
2920	Refacciones y accesorios menores de edificios	\$67,000.00	\$1,600.00	\$68,600.00	\$39,147.87	\$39,147.87	\$39,147.87	\$39,147.87	\$29,452.13
2921	Refacciones y accesorios menores de edificios	\$67,000.00	\$1,600.00	\$68,600.00	\$39,147.87	\$39,147.87	\$39,147.87	\$39,147.87	\$29,452.13
2930	Refacciones y accesorios menores de mobiliario y	\$48,386.24	\$26,068.96	\$74,455.20	\$58,341.74	\$58,341.74	\$58,341.74	\$58,341.74	\$16,113.46
2931	Refacciones y accesorios menores de mobiliario y	\$48,386.24	\$26,068.96	\$74,455.20	\$58,341.74	\$58,341.74	\$58,341.74	\$58,341.74	\$16,113.46
2940	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$49,016.01	\$49,016.01	\$49,016.01	\$49,016.01	\$983.99
2941	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$49,016.01	\$49,016.01	\$49,016.01	\$49,016.01	\$983.99
2950	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2951	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2960	Refacciones y accesorios menores de equipo de tr	\$31,805.40	\$0.00	\$31,805.40	\$16,853.40	\$16,853.40	\$16,853.40	\$16,853.40	\$14,952.00
2961	Refacciones y accesorios menores de equipo de tr	\$31,805.40	\$0.00	\$31,805.40	\$16,853.40	\$16,853.40	\$16,853.40	\$16,853.40	\$14,952.00
2980	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$926.17	\$926.17	\$926.17	\$926.17	\$2,073.83
2981	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$926.17	\$926.17	\$926.17	\$926.17	\$2,073.83
2990	Refacciones y accesorios menores de otros bienes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991	Refacciones y accesorios menores otros bienes m	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,383,538.95</b>	<b>\$3,510,620.02</b>	<b>\$17,894,158.97</b>	<b>\$14,605,959.82</b>	<b>\$14,605,959.82</b>	<b>\$14,570,255.51</b>	<b>\$14,570,255.51</b>	<b>\$3,288,199.15</b>



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES

## ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/nov./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 09/dic./2019 01:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,022,305.88</b>	<b>\$411,634.52</b>	<b>\$2,433,940.40</b>	<b>\$2,097,694.36</b>	<b>\$2,097,694.36</b>	<b>\$2,088,409.72</b>	<b>\$2,088,409.72</b>	<b>\$336,246.04</b>
3110	Energía eléctrica	\$1,567,231.28	\$256,666.63	\$1,823,897.91	\$1,596,985.00	\$1,596,985.00	\$1,596,985.00	\$1,596,985.00	\$226,912.91
3111	Energía eléctrica	\$1,567,231.28	\$256,666.63	\$1,823,897.91	\$1,596,985.00	\$1,596,985.00	\$1,596,985.00	\$1,596,985.00	\$226,912.91
3130	Agua	\$185,514.72	\$137,053.95	\$322,568.67	\$293,823.37	\$293,823.37	\$284,538.73	\$284,538.73	\$28,745.30
3131	Agua	\$185,514.72	\$137,053.95	\$322,568.67	\$293,823.37	\$293,823.37	\$284,538.73	\$284,538.73	\$28,745.30
3140	Telefonía Tradicional	\$114,559.88	\$16,084.31	\$130,644.19	\$97,159.40	\$97,159.40	\$97,159.40	\$97,159.40	\$33,484.79
3141	Telefonía tradicional	\$114,559.88	\$16,084.31	\$130,644.19	\$97,159.40	\$97,159.40	\$97,159.40	\$97,159.40	\$33,484.79
3150	Telefonía celular	\$25,000.00	\$1,829.63	\$26,829.63	\$22,319.48	\$22,319.48	\$22,319.48	\$22,319.48	\$4,510.15
3151	Telefonía celular	\$25,000.00	\$1,829.63	\$26,829.63	\$22,319.48	\$22,319.48	\$22,319.48	\$22,319.48	\$4,510.15
3170	Servicios de acceso a Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$85,532.70	\$85,532.70	\$85,532.70	\$85,532.70	\$34,467.30
3171	Servicios de acceso de Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$85,532.70	\$85,532.70	\$85,532.70	\$85,532.70	\$34,467.30
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,874.41	\$1,874.41	\$1,874.41	\$1,874.41	\$8,125.59
3182	Servicios de mensajería	\$10,000.00	\$0.00	\$10,000.00	\$1,874.41	\$1,874.41	\$1,874.41	\$1,874.41	\$8,125.59
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,207,126.27</b>	<b>\$453,983.11</b>	<b>\$1,661,109.38</b>	<b>\$549,052.32</b>	<b>\$549,052.32</b>	<b>\$535,132.32</b>	<b>\$535,132.32</b>	<b>\$1,112,057.06</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$75,487.47	\$75,487.47	\$75,487.47	\$75,487.47	\$74,512.53
3231	Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$75,487.47	\$75,487.47	\$75,487.47	\$75,487.47	\$74,512.53
3250	Arrendamiento de equipo de transporte	\$294,391.80	\$41,528.00	\$335,919.80	\$112,563.00	\$112,563.00	\$98,643.00	\$98,643.00	\$223,356.80
3251	Arrendamiento de equipo de transporte	\$294,391.80	\$41,528.00	\$335,919.80	\$112,563.00	\$112,563.00	\$98,643.00	\$98,643.00	\$223,356.80
3260	Arrendamiento de maquinaria, otros equipos y herr	\$65,987.42	\$8,700.00	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herr	\$65,987.42	\$8,700.00	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$0.00
3270	Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3271	Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3290	Otros arrendamientos	\$670,245.82	\$403,755.11	\$1,074,000.93	\$261,313.20	\$261,313.20	\$261,313.20	\$261,313.20	\$812,687.73
3291	Otros arrendamientos	\$370,245.82	\$22,968.00	\$393,213.82	\$261,313.20	\$261,313.20	\$261,313.20	\$261,313.20	\$131,900.62
3293	RENTA DE PELICULAS	\$300,000.00	\$380,787.11	\$680,787.11	\$0.00	\$0.00	\$0.00	\$0.00	\$680,787.11
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,980,000.00</b>	<b>\$275,000.00</b>	<b>\$2,255,000.00</b>	<b>\$1,996,736.97</b>	<b>\$1,996,736.97</b>	<b>\$1,996,736.97</b>	<b>\$1,996,736.97</b>	<b>\$258,263.03</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3330	Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3380	Servicios de vigilancia	\$1,890,000.00	\$275,000.00	\$2,165,000.00	\$1,995,346.13	\$1,995,346.13	\$1,995,346.13	\$1,995,346.13	\$169,653.87
3381	Servicios de vigilancia	\$1,890,000.00	\$275,000.00	\$2,165,000.00	\$1,995,346.13	\$1,995,346.13	\$1,995,346.13	\$1,995,346.13	\$169,653.87

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$227,519.16</b>	<b>\$165,618.34</b>	<b>\$393,137.50</b>	<b>\$322,240.85</b>	<b>\$322,240.85</b>	<b>\$322,240.85</b>	<b>\$322,240.85</b>	<b>\$70,896.65</b>
3410 Servicios financieros y bancarios	\$84,668.30	\$9,921.60	\$94,589.90	\$59,072.31	\$59,072.31	\$59,072.31	\$59,072.31	\$35,517.59
3411 Servicios financieros y bancarios	\$84,668.30	\$9,921.60	\$94,589.90	\$59,072.31	\$59,072.31	\$59,072.31	\$59,072.31	\$35,517.59
3430 Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$7,165.00
3431 Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$17,835.00	\$17,835.00	\$17,835.00	\$17,835.00	\$7,165.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$22,641.17	\$22,641.17	\$22,641.17	\$22,641.17	\$12,358.83
3441 Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$22,641.17	\$22,641.17	\$22,641.17	\$22,641.17	\$12,358.83
3450 Seguro de bienes patrimoniales	\$25,000.00	\$28,676.74	\$53,676.74	\$51,571.76	\$51,571.76	\$51,571.76	\$51,571.76	\$2,104.98
3451 Seguro de bienes patrimoniales	\$25,000.00	\$28,676.74	\$53,676.74	\$51,571.76	\$51,571.76	\$51,571.76	\$51,571.76	\$2,104.98
3470 Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$171,120.61	\$171,120.61	\$171,120.61	\$171,120.61	\$13,750.25
3471 Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$171,120.61	\$171,120.61	\$171,120.61	\$171,120.61	\$13,750.25
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$2,964,890.81</b>	<b>\$716,752.38</b>	<b>\$3,681,643.19</b>	<b>\$3,305,158.94</b>	<b>\$3,305,158.94</b>	<b>\$3,302,751.27</b>	<b>\$3,302,751.27</b>	<b>\$376,484.25</b>
3510 Conservación y mantenimiento menor de inmueble	\$60,000.00	\$11,600.00	\$71,600.00	\$53,479.06	\$53,479.06	\$53,479.06	\$53,479.06	\$18,120.94
3511 Conservación y mantenimiento menor de inmueble	\$60,000.00	\$11,600.00	\$71,600.00	\$53,479.06	\$53,479.06	\$53,479.06	\$53,479.06	\$18,120.94
3520 Instalación, reparación y mantenimiento de mobili	\$96,448.51	\$53,556.38	\$150,004.89	\$140,329.91	\$140,329.91	\$140,329.91	\$140,329.91	\$9,674.98
3521 Instalación, reparación y mantenimiento de mobili	\$96,448.51	\$53,556.38	\$150,004.89	\$140,329.91	\$140,329.91	\$140,329.91	\$140,329.91	\$9,674.98
3530 Instalación, reparación y mantenimiento de equipo	\$42,105.60	\$0.00	\$42,105.60	\$22,399.60	\$22,399.60	\$22,399.60	\$22,399.60	\$19,706.00
3531 Instalación, reparación y mantenimiento de equipo	\$42,105.60	\$0.00	\$42,105.60	\$22,399.60	\$22,399.60	\$22,399.60	\$22,399.60	\$19,706.00
3540 Instalación, reparación y mantenimiento de equipo	\$270,292.06	\$0.00	\$270,292.06	\$265,128.06	\$265,128.06	\$265,128.06	\$265,128.06	\$5,164.00
3541 Instalación, reparación y mantenimiento de equipo	\$270,292.06	\$0.00	\$270,292.06	\$265,128.06	\$265,128.06	\$265,128.06	\$265,128.06	\$5,164.00
3550 Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$6,259.00	\$96,259.00	\$55,406.77	\$55,406.77	\$55,406.77	\$55,406.77	\$40,852.23
3551 Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$6,259.00	\$96,259.00	\$55,406.77	\$55,406.77	\$55,406.77	\$55,406.77	\$40,852.23
3570 Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,879.04	\$122,879.04	\$122,879.04	\$122,879.04	\$12,759.60
3571 Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,879.04	\$122,879.04	\$122,879.04	\$122,879.04	\$12,759.60
3580 Servicios de limpieza y manejo de desechos	\$2,250,406.00	\$645,337.00	\$2,895,743.00	\$2,637,648.50	\$2,637,648.50	\$2,635,240.83	\$2,635,240.83	\$258,094.50
3581 Servicios de limpieza y manejo de desechos	\$2,250,406.00	\$645,337.00	\$2,895,743.00	\$2,637,648.50	\$2,637,648.50	\$2,635,240.83	\$2,635,240.83	\$258,094.50
3590 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$12,112.00
3591 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$12,112.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$1,275,500.00</b>	<b>\$9,166.63</b>	<b>\$1,284,666.63</b>	<b>\$935,599.86</b>	<b>\$935,599.86</b>	<b>\$935,599.86</b>	<b>\$935,599.86</b>	<b>\$349,066.77</b>
3610 Difusión por radio,televisión y otros medios de mer	\$1,272,000.00	\$9,166.63	\$1,281,166.63	\$933,134.86	\$933,134.86	\$933,134.86	\$933,134.86	\$348,031.77
3611 Difusión por radio, televisión y otros medios de me	\$1,272,000.00	\$9,166.63	\$1,281,166.63	\$933,134.86	\$933,134.86	\$933,134.86	\$933,134.86	\$348,031.77
3640 Servicios de revelado de fotografías	\$3,500.00	\$0.00	\$3,500.00	\$2,465.00	\$2,465.00	\$2,465.00	\$2,465.00	\$1,035.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$3,500.00	\$0.00	\$3,500.00	\$2,465.00	\$2,465.00	\$2,465.00	\$2,465.00	\$1,035.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$227,738.33</b>	<b>\$113,456.12</b>	<b>\$341,194.45</b>	<b>\$96,414.13</b>	<b>\$96,414.13</b>	<b>\$96,414.13</b>	<b>\$96,414.13</b>	<b>\$244,780.32</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3750	Viáticos en el país	\$157,738.33	\$113,456.12	\$271,194.45	\$87,066.63	\$87,066.63	\$87,066.63	\$87,066.63	\$184,127.82
3751	VIATICOS EN EL PAIS	\$157,738.33	\$113,456.12	\$271,194.45	\$87,066.63	\$87,066.63	\$87,066.63	\$87,066.63	\$184,127.82
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$1,958.50	\$1,958.50	\$1,958.50	\$1,958.50	\$3,041.50
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,958.50	\$1,958.50	\$1,958.50	\$1,958.50	\$3,041.50
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,990,879.16</b>	<b>\$1,242,457.05</b>	<b>\$5,233,336.21</b>	<b>\$4,807,520.55</b>	<b>\$4,807,520.55</b>	<b>\$4,797,428.55</b>	<b>\$4,797,428.55</b>	<b>\$425,815.66</b>
3820	Gastos de orden social y cultural	\$143,295.10	\$10,092.00	\$153,387.10	\$45,310.30	\$45,310.30	\$35,218.30	\$35,218.30	\$108,076.80
3821	Gastos de orden social y cultural	\$143,295.10	\$10,092.00	\$153,387.10	\$45,310.30	\$45,310.30	\$35,218.30	\$35,218.30	\$108,076.80
3840	Exposiciones	\$3,847,584.06	\$1,232,365.05	\$5,079,949.11	\$4,762,210.25	\$4,762,210.25	\$4,762,210.25	\$4,762,210.25	\$317,738.86
3841	Exposiciones	\$2,703,950.00	\$968,385.00	\$3,672,335.00	\$3,572,335.00	\$3,572,335.00	\$3,572,335.00	\$3,572,335.00	\$100,000.00
3843	ESPECTACULOS CULTURALES	\$1,143,634.06	\$263,980.05	\$1,407,614.11	\$1,189,875.25	\$1,189,875.25	\$1,189,875.25	\$1,189,875.25	\$217,738.86
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$487,579.34</b>	<b>\$122,551.87</b>	<b>\$610,131.21</b>	<b>\$495,541.84</b>	<b>\$495,541.84</b>	<b>\$495,541.84</b>	<b>\$495,541.84</b>	<b>\$114,589.37</b>
3920	Impuestos y derechos	\$35,500.00	\$0.00	\$35,500.00	\$16,756.00	\$16,756.00	\$16,756.00	\$16,756.00	\$18,744.00
3921	Impuestos y derechos	\$28,000.00	\$0.00	\$28,000.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$16,980.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS	\$7,500.00	\$0.00	\$7,500.00	\$5,736.00	\$5,736.00	\$5,736.00	\$5,736.00	\$1,764.00
3930	Impuestos y derechos de importación	\$99,450.00	\$99,450.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$0.00
3931	Impuestos y derechos de importación	\$99,450.00	\$99,450.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3980	Impuesto sobre nóminas y otros que se deriven de nómina	\$347,629.34	\$23,101.87	\$370,731.21	\$278,534.00	\$278,534.00	\$278,534.00	\$278,534.00	\$92,197.21
3982	Impuesto sobre nómina	\$347,629.34	\$23,101.87	\$370,731.21	\$278,534.00	\$278,534.00	\$278,534.00	\$278,534.00	\$92,197.21
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$833,446.50</b>	<b>\$15,600.00</b>	<b>\$849,046.50</b>	<b>\$844,212.50</b>	<b>\$844,212.50</b>	<b>\$844,212.50</b>	<b>\$844,212.50</b>	<b>\$4,834.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$833,446.50</b>	<b>\$15,600.00</b>	<b>\$849,046.50</b>	<b>\$844,212.50</b>	<b>\$844,212.50</b>	<b>\$844,212.50</b>	<b>\$844,212.50</b>	<b>\$4,834.00</b>
4420	Becas y otras ayudas para programas de capacitación	\$833,446.50	\$15,600.00	\$849,046.50	\$844,212.50	\$844,212.50	\$844,212.50	\$844,212.50	\$4,834.00
4421	Becas y otras ayudas para programas de capacitación	\$833,446.50	\$15,600.00	\$849,046.50	\$844,212.50	\$844,212.50	\$844,212.50	\$844,212.50	\$4,834.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$365,088.89</b>	<b>\$194,288.21</b>	<b>\$559,377.10</b>	<b>\$398,205.13</b>	<b>\$398,205.13</b>	<b>\$398,205.13</b>	<b>\$398,205.13</b>	<b>\$161,171.97</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$123,548.77</b>	<b>\$138,788.20</b>	<b>\$262,336.97</b>	<b>\$156,165.00</b>	<b>\$156,165.00</b>	<b>\$156,165.00</b>	<b>\$156,165.00</b>	<b>\$106,171.97</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,376.80	\$17,376.80	\$17,376.80	\$17,376.80	\$12,623.20
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,376.80	\$17,376.80	\$17,376.80	\$17,376.80	\$12,623.20
5120	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$0.00



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/nov./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/dic./2019  
01:13 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150 Equipos de cómputo y de tecnologías de la informac	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5151 Equipo de cómputo y de tecnología de la informac	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5190 Otro mobiliario y equipo de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77
5191 Otros mobiliarios y equipos de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$158,600.00</b>	<b>\$28,500.01</b>	<b>\$187,100.01</b>	<b>\$177,100.01</b>	<b>\$177,100.01</b>	<b>\$177,100.01</b>	<b>\$177,100.01</b>	<b>\$10,000.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5290 Otro mobiliario y equipo educacional y recreativo	\$148,600.00	\$28,500.01	\$177,100.01	\$177,100.01	\$177,100.01	\$177,100.01	\$177,100.01	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$148,600.00	\$28,500.01	\$177,100.01	\$177,100.01	\$177,100.01	\$177,100.01	\$177,100.01	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$37,940.12</b>	<b>\$0.00</b>	<b>\$37,940.12</b>	<b>\$37,940.12</b>	<b>\$37,940.12</b>	<b>\$37,940.12</b>	<b>\$37,940.12</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$37,940.12	\$0.00	\$37,940.12	\$37,940.12	\$37,940.12	\$37,940.12	\$37,940.12	\$0.00
5311 Equipo médico y de laboratorio	\$37,940.12	\$0.00	\$37,940.12	\$37,940.12	\$37,940.12	\$37,940.12	\$37,940.12	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5410 Automóviles y Equipo Terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5411 Vehículos y equipo terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
<b>5700 ACTIVOS BIOLÓGICOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5750 Peces y acuicultura	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5751 PECES Y ACUICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
5910 Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5911 Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>Total</b>	<b>\$41,869,376.51</b>	<b>\$5,115,362.79</b>	<b>\$46,984,739.30</b>	<b>\$33,945,359.91</b>	<b>\$33,945,359.91</b>	<b>\$33,902,850.48</b>	<b>\$33,902,850.48</b>	<b>\$13,039,379....</b>