

**MUNICIPIO DE AQUISMÓN  
SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago/2019**

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03 DEUDA PÚBLICA A LARGO PLAZO</b>	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b>	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ENDEUDAMIENTO INTERNO	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$2,113,000.00	\$0.00	\$2,113,000.00	\$717,752.35	\$717,752.35	\$0.00	33.96 %
PREDIAL URBANO	\$1,480,000.00	\$0.00	\$1,480,000.00	\$537,286.63	\$537,286.63	\$0.00	36.30 %
PREDIAL URBANO 2019	\$800,000.00	\$0.00	\$800,000.00	\$394,897.27	\$394,897.27	\$0.00	49.36 %
PREDIAL URBANO 2019 INAPAM	\$400,000.00	\$0.00	\$400,000.00	\$69,026.02	\$69,026.02	\$0.00	17.25 %
PREDIAL URBANO 2018	\$150,000.00	\$0.00	\$150,000.00	\$38,992.40	\$38,992.40	\$0.00	25.99 %
PREDIAL URBANO 2018 INAPAM	\$54,000.00	\$0.00	\$54,000.00	\$4,809.96	\$4,809.96	\$0.00	8.90 %
PREDIAL URBANO 2017	\$35,000.00	\$0.00	\$35,000.00	\$12,684.00	\$12,684.00	\$0.00	36.24 %
PREDIAL URBANO 2017 INAPAM	\$5,000.00	\$0.00	\$5,000.00	\$1,660.98	\$1,660.98	\$0.00	33.21 %
PREDIAL URBANO 2016	\$20,000.00	\$0.00	\$20,000.00	\$8,176.00	\$8,176.00	\$0.00	40.88 %
PREDIAL URBANO 2016 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$730.00	\$730.00	\$0.00	36.50 %
PREDIAL URBANO 2015	\$10,000.00	\$0.00	\$10,000.00	\$4,004.00	\$4,004.00	\$0.00	40.04 %
PREDIAL URBANO 2015 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$266.00	\$266.00	\$0.00	13.30 %
PREDIAL URBANO 2014	\$2,000.00	\$0.00	\$2,000.00	\$2,040.00	\$2,040.00	\$0.00	102.00 %
PREDIAL RUSTICO	\$513,000.00	\$0.00	\$513,000.00	\$154,575.72	\$154,575.72	\$0.00	30.13 %
PREDIAL RUSTICO 2019	\$400,000.00	\$0.00	\$400,000.00	\$127,534.00	\$127,534.00	\$0.00	31.88 %
PREDIAL RUSTICO 2019 INAPAM	\$67,000.00	\$0.00	\$67,000.00	\$3,763.00	\$3,763.00	\$0.00	5.61 %
PREDIAL RUSTICO 2018	\$30,000.00	\$0.00	\$30,000.00	\$14,812.00	\$14,812.00	\$0.00	49.37 %
PREDIAL RUSTICO 2018 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$633.20	\$633.20	\$0.00	63.32 %
PREDIAL RUSTICO 2017	\$10,000.00	\$0.00	\$10,000.00	\$5,436.00	\$5,436.00	\$0.00	54.36 %
PREDIAL RUSTICO 2017 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$302.00	\$302.00	\$0.00	30.20 %
PREDIAL RUSTICO 2016	\$2,000.00	\$0.00	\$2,000.00	\$1,168.00	\$1,168.00	\$0.00	58.40 %
PREDIAL RUSTICO 2016 INAPAM	\$0.00	\$0.00	\$0.00	\$146.08	\$146.08	\$0.00	0.00 %
PREDIAL RUSTICO 2015	\$2,000.00	\$0.00	\$2,000.00	\$266.00	\$266.00	\$0.00	13.30 %
PREDIAL RUSTICO 2015 INAPAM	\$0.00	\$0.00	\$0.00	\$132.90	\$132.90	\$0.00	0.00 %
PREDIAL RUSTICO 2014	\$0.00	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	0.00 %
PREDIAL RUSTICO 2014 INAPAM	\$0.00	\$0.00	\$0.00	\$127.54	\$127.54	\$0.00	0.00 %
IMP ADQ DE INMUEB Y OTROS DERECHOS	\$120,000.00	\$0.00	\$120,000.00	\$25,890.00	\$25,890.00	\$0.00	21.57 %
<b>17 ACCESORIOS DE IMPUESTOS</b>	\$101,000.00	\$0.00	\$101,000.00	\$34,211.65	\$34,211.65	\$0.00	33.87 %
RECARGOS	\$83,000.00	\$0.00	\$83,000.00	\$27,310.43	\$27,310.43	\$0.00	32.90 %
RECARGOS PREDIAL	\$83,000.00	\$0.00	\$83,000.00	\$27,310.43	\$27,310.43	\$0.00	32.90 %

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
ACTUALIZACIONES	\$18,000.00	\$0.00	\$18,000.00	\$6,901.22	\$6,901.22	\$0.00	38.34 %
ACTUALIZACIONES PREDIAL	\$18,000.00	\$0.00	\$18,000.00	\$6,901.22	\$6,901.22	\$0.00	38.34 %
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$2,347,000.00</b>	<b>\$0.00</b>	<b>\$2,347,000.00</b>	<b>\$867,862.34</b>	<b>\$867,862.34</b>	<b>\$0.00</b>	<b>36.97 %</b>
SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	\$470,000.00	\$0.00	\$470,000.00	\$158,837.00	\$158,837.00	\$0.00	33.79 %
SERVICIO DOMESTICO	\$45,000.00	\$0.00	\$45,000.00	\$7,620.00	\$7,620.00	\$0.00	16.93 %
SERVICIO DOMESTICO INAPAM	\$20,000.00	\$0.00	\$20,000.00	\$10,340.00	\$10,340.00	\$0.00	51.70 %
SERVICIO DOMESTICO AÑOS ANTERIORES	\$22,000.00	\$0.00	\$22,000.00	\$3,950.00	\$3,950.00	\$0.00	17.95 %
SERVICIO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$5,280.00	\$5,280.00	\$0.00	21.12 %
SERVICIO COMERCIAL REZAGO	\$0.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	0.00 %
SERVICIO INDUSTRIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,440.00	\$1,440.00	\$0.00	28.80 %
SERVICIO DOMESTICO COMUNIDADES	\$323,000.00	\$0.00	\$323,000.00	\$120,525.00	\$120,525.00	\$0.00	37.31 %
CONEXIÓN DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$2,120.00	\$2,120.00	\$0.00	212.00 %
CONEXIÓN COMERCIAL	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
DRENAJE Y ALCANT DOMESTICO	\$19,000.00	\$0.00	\$19,000.00	\$2,905.00	\$2,905.00	\$0.00	15.28 %
DRENAJE Y ALCANT COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,287.00	\$1,287.00	\$0.00	12.87 %
SERVICIO DE ASEO PUBLICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECOLECCIO DE BASURA CONTRATO MENSUAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PANTEONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
DERECHOS POR INHUMACIONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
SERVICIO DE RASTRO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$131,000.00	\$0.00	\$131,000.00	\$55,481.30	\$55,481.30	\$0.00	42.35 %
LICENCIA DE CAMBIOS DE USO DE SUELO	\$1,000.00	\$0.00	\$1,000.00	\$15,248.30	\$15,248.30	\$0.00	1,524.83 %
LICENCIA DE USO DE SUELO	\$94,000.00	\$0.00	\$94,000.00	\$20,313.00	\$20,313.00	\$0.00	21.60 %
SUBDIVISION DE PREDIOS	\$35,000.00	\$0.00	\$35,000.00	\$7,150.00	\$7,150.00	\$0.00	20.42 %
FUSION DE PREDIOS	\$1,000.00	\$0.00	\$1,000.00	\$1,689.00	\$1,689.00	\$0.00	168.90 %
AUTORIZACION DE LOTIFICACION O RELOTIFICAC	\$0.00	\$0.00	\$0.00	\$7,858.00	\$7,858.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE \$300,001.00 A 1,000,(	\$0.00	\$0.00	\$0.00	\$3,223.00	\$3,223.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD	\$120,000.00	\$0.00	\$120,000.00	\$39,467.00	\$39,467.00	\$0.00	32.88 %
PERMISO PARA CIRCULAR SIN PLACAS O TARJETA	\$20,000.00	\$0.00	\$20,000.00	\$1,265.00	\$1,265.00	\$0.00	6.32 %
SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$37,950.00	\$37,950.00	\$0.00	37.95 %
CONSTANCIA DE NO INFRACCION	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$300,000.00	\$0.00	\$300,000.00	\$257,422.00	\$257,422.00	\$0.00	85.80 %

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CELEB MATRIMONIO EN OFICINAS HABILES	\$7,000.00	\$0.00	\$7,000.00	\$8,030.00	\$8,030.00	\$0.00	114.71 %
CELEB MATRIMONIO DOMICILIO INHABILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO SENTENCIA DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$880.00	\$880.00	\$0.00	44.00 %
CERTIFICADO ACTAS DE NACIMIENTO	\$250,000.00	\$0.00	\$250,000.00	\$201,760.00	\$201,760.00	\$0.00	80.70 %
CERTIFICADO ACTAS DE NACIMIENTO EDUCACION	\$10,000.00	\$0.00	\$10,000.00	\$20,540.00	\$20,540.00	\$0.00	205.40 %
CERTIFICADO ACTAS DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$12,840.00	\$12,840.00	\$0.00	85.60 %
CERTIFICADO ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,160.00	\$1,160.00	\$0.00	58.00 %
CERTIFICADO ACTAS DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$8,960.00	\$8,960.00	\$0.00	89.60 %
REGISTRO DE NACIMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$2,680.00	\$2,680.00	\$0.00	134.00 %
REGISTRO DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJO	\$0.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00	0.00 %
POR ANOTACION MARGINAL	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	0.00 %
SERVICIO DE OCUPACION EN LA VIA PUBLICA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EXCLUSIVO COMERCIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIFUSION FONOGRAFICA MOVIL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$8,000.00	\$0.00	\$8,000.00	\$854.00	\$854.00	\$0.00	10.67 %
ASIGNACION DE NUMERO OFICIAL Y PLACA	\$8,000.00	\$0.00	\$8,000.00	\$854.00	\$854.00	\$0.00	10.67 %
SERVICIO DE LICENCIA Y SU REFRENDO P/BEBIDAS AL	\$650,000.00	\$0.00	\$650,000.00	\$308,950.00	\$308,950.00	\$0.00	47.53 %
GIROS BLANCOS Apertura	\$40,000.00	\$0.00	\$40,000.00	\$26,870.00	\$26,870.00	\$0.00	67.17 %
GIROS BLANCOS Refrendos	\$120,000.00	\$0.00	\$120,000.00	\$56,746.00	\$56,746.00	\$0.00	47.28 %
CERVECERIAS Inicio de operaciones	\$40,000.00	\$0.00	\$40,000.00	\$31,401.00	\$31,401.00	\$0.00	78.50 %
CERVECERIAS Refrendo Anual	\$250,000.00	\$0.00	\$250,000.00	\$104,949.00	\$104,949.00	\$0.00	41.97 %
DEPOSITO DE CERVEZAS Refrendo Anual	\$10,000.00	\$0.00	\$10,000.00	\$6,422.00	\$6,422.00	\$0.00	64.22 %
MISCELANEAS, ABARROTES, TIENDAS, TENDAIONES	\$115,000.00	\$0.00	\$115,000.00	\$49,421.00	\$49,421.00	\$0.00	42.97 %
FONDAS, CENADURIAS, TAQUERIAS, CAFES Refrendo	\$20,000.00	\$0.00	\$20,000.00	\$8,333.00	\$8,333.00	\$0.00	41.66 %
RESTAURANTES Inicio de Operaciones	\$20,000.00	\$0.00	\$20,000.00	\$8,748.00	\$8,748.00	\$0.00	43.74 %
RESTAURANTES Refrendo Anual	\$30,000.00	\$0.00	\$30,000.00	\$14,454.00	\$14,454.00	\$0.00	48.18 %
MINISUPER REFRENDO ANUAL	\$5,000.00	\$0.00	\$5,000.00	\$1,606.00	\$1,606.00	\$0.00	32.12 %
SERVICIO DE EXPEDICION DE COPIAS, CONSTANCIAS,	\$45,000.00	\$0.00	\$45,000.00	\$28,864.00	\$28,864.00	\$0.00	64.14 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CAR	\$4,000.00	\$0.00	\$4,000.00	\$4,802.00	\$4,802.00	\$0.00	120.05 %
REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$4,230.00	\$4,230.00	\$0.00	105.75 %
REFRENDO FIERRO DE ANIMAL	\$30,000.00	\$0.00	\$30,000.00	\$15,030.00	\$15,030.00	\$0.00	50.10 %

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COPIAS SIMPLES POR FOJA	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$40.00	\$0.00	4.00 %
CONSTANCIA DE RESIDENCIA	\$5,000.00	\$0.00	\$5,000.00	\$3,920.00	\$3,920.00	\$0.00	78.40 %
CERTIFICACIONES DIVERSAS	\$1,000.00	\$0.00	\$1,000.00	\$842.00	\$842.00	\$0.00	84.20 %
SERVICIOS CATASTRALES	\$420,000.00	\$0.00	\$420,000.00	\$15,332.04	\$15,332.04	\$0.00	3.65 %
A) CERTIFICACIONES DE DOCUMENTOS CATASTRALE	\$13,000.00	\$0.00	\$13,000.00	\$854.00	\$854.00	\$0.00	6.56 %
CONSTANCIA DE PAGO DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00	0.00 %
AVALUOS CATASTRALES	\$403,000.00	\$0.00	\$403,000.00	\$13,385.00	\$13,385.00	\$0.00	3.32 %
FORMAS P/TRASLADO DE DOMINIO	\$3,000.00	\$0.00	\$3,000.00	\$757.04	\$757.04	\$0.00	25.23 %
C) CONSTANCIA CERTIFICADA DE INSCRIPCION O NO	\$1,000.00	\$0.00	\$1,000.00	\$294.00	\$294.00	\$0.00	29.40 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$11,000.00	\$0.00	\$11,000.00	\$2,402.00	\$2,402.00	\$0.00	21.83 %
PERMISO TRASLADO Recursos Naturales	\$4,000.00	\$0.00	\$4,000.00	\$713.00	\$713.00	\$0.00	17.82 %
PERMISO PARA TALA DE ARBOL con extraccion de raiz	\$7,000.00	\$0.00	\$7,000.00	\$1,689.00	\$1,689.00	\$0.00	24.12 %
<b>44 OTROS DERECHOS</b>	\$420,000.00	\$0.00	\$420,000.00	\$119,133.00	\$119,133.00	\$0.00	28.36 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ES	\$420,000.00	\$0.00	\$420,000.00	\$119,133.00	\$119,133.00	\$0.00	28.36 %
Por el uso de sanitario, habilitado para	\$5,000.00	\$0.00	\$5,000.00	\$78,108.00	\$78,108.00	\$0.00	1,562.16 %
Por uso de regaderas por persona	\$0.00	\$0.00	\$0.00	\$396.00	\$396.00	\$0.00	0.00 %
Uso de Internet en Biblioteca Púb Mpal x	\$0.00	\$0.00	\$0.00	\$1,268.00	\$1,268.00	\$0.00	0.00 %
Uso Piso Vía Pública Comercial Hasta 2 m	\$10,000.00	\$0.00	\$10,000.00	\$4,804.00	\$4,804.00	\$0.00	48.04 %
Uso Piso Vía Pública Comercial 2.01 a 4	\$20,000.00	\$0.00	\$20,000.00	\$13,360.00	\$13,360.00	\$0.00	66.80 %
Uso Piso Vía Pública Comercial de 4.01 a	\$10,000.00	\$0.00	\$10,000.00	\$6,228.00	\$6,228.00	\$0.00	62.28 %
Arrendamiento o Explotación de Auditorio	\$15,000.00	\$0.00	\$15,000.00	\$4,500.00	\$4,500.00	\$0.00	30.00 %
A perpetuidad Lote de panteon	\$0.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00	0.00 %
Ingresos por Ferias y Exposiciones	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS CHICOS HASTA 4M2	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
PUESTO DE ELOTES	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	0.00 %
PUESTOS GRANDES A PARTIR DE 4. 1 m2	\$0.00	\$0.00	\$0.00	\$8,880.00	\$8,880.00	\$0.00	0.00 %
<b>45 ACCESORIOS DE DERECHOS</b>	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS DERECHOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por prestacion de servicios (DERECHOS)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos por prestacion de servicios (DERECHOS)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualizaciones por prestacion de servicios (DERECHOS)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$324,000.00	\$0.00	\$324,000.00	\$509,684.95	\$509,684.95	\$0.00	157.31 %
INTERESES INGRESOS PROPIOS	\$3,000.00	\$0.00	\$3,000.00	\$436,083.26	\$436,083.26	\$0.00	14,536.10 %

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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago/2019**

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INTERESES INFRAESTRUCTURA	\$20,000.00	\$0.00	\$20,000.00	\$30,152.34	\$30,152.34	\$0.00	150.76 %
INTERESES FORTALECIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$2,692.93	\$2,692.93	\$0.00	26.92 %
INTERESES OTROS CONVENIOS	\$267,000.00	\$0.00	\$267,000.00	\$40,756.42	\$40,756.42	\$0.00	15.26 %
VENTA DE PUBLICACIONES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	<b>\$10,700,000.00</b>	<b>\$0.00</b>	<b>\$10,700,000.00</b>	<b>\$10,475.96</b>	<b>\$10,475.96</b>	<b>\$0.00</b>	<b>0.09 %</b>
<b>61-02 MULTAS</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$10,456.96</b>	<b>\$10,456.96</b>	<b>\$0.00</b>	<b>1.56 %</b>
MULTAS DE POLICIA Y TRANSITO	\$670,000.00	\$0.00	\$670,000.00	\$10,456.96	\$10,456.96	\$0.00	1.56 %
a) Si excede hasta 20 km Limite velocidad	\$3,000.00	\$0.00	\$3,000.00	\$84.00	\$84.00	\$0.00	2.80 %
f) Manejar en sentido contrario	\$12,000.00	\$0.00	\$12,000.00	\$279.00	\$279.00	\$0.00	2.32 %
g) Manejar en estado de ebriedad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
h) Cometer infracciones con aliento alcoholico	\$42,000.00	\$0.00	\$42,000.00	\$279.00	\$279.00	\$0.00	0.66 %
i) No obedecer al agente de transito	\$11,000.00	\$0.00	\$11,000.00	\$417.00	\$417.00	\$0.00	3.79 %
j) No obedecer señalamiento restrictivo	\$7,000.00	\$0.00	\$7,000.00	\$445.00	\$445.00	\$0.00	6.35 %
k) Falta de engomado lugar visible	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
l) Falta de placas	\$42,000.00	\$0.00	\$42,000.00	\$140.00	\$140.00	\$0.00	0.33 %
m) Falta tarjeta circulacion	\$52,000.00	\$0.00	\$52,000.00	\$591.00	\$591.00	\$0.00	1.13 %
n) Falta de Licencia	\$150,000.00	\$0.00	\$150,000.00	\$2,360.00	\$2,360.00	\$0.00	1.57 %
ñ) Falta de luz parcial	\$2,000.00	\$0.00	\$2,000.00	\$84.00	\$84.00	\$0.00	4.20 %
p) Estacionarse en Lugar prohibido	\$170,000.00	\$0.00	\$170,000.00	\$3,667.00	\$3,667.00	\$0.00	2.15 %
q) Estacionarse en doble fila	\$12,000.00	\$0.00	\$12,000.00	\$127.00	\$127.00	\$0.00	1.05 %
s) Chocar y causar daños	\$28,000.00	\$0.00	\$28,000.00	\$211.00	\$211.00	\$0.00	0.75 %
t) Chocar y causar lesiones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
w) Abandono de Vehiculo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00 %
z) Conductor menor de edad y sin licencia	\$0.00	\$0.00	\$0.00	\$211.00	\$211.00	\$0.00	0.00 %
aa) Insulto o amenazas a autoridades de transito c/u	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ab) Falta de casco protector en motocicletas	\$35,000.00	\$0.00	\$35,000.00	\$894.00	\$894.00	\$0.00	2.55 %
ad) Circular en banquetas y aceras de peatones	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
ag) Intento de fuga	\$0.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00	0.00 %
ah) Falta de precaucion en via preferencia	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ai) Circular con carga sin permiso correspondiente	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
am) Vehiculo abandonado en via publica	\$1,000.00	\$0.00	\$1,000.00	\$161.00	\$161.00	\$0.00	16.10 %
<b>61-04 REINTEGROS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
REINTEGROS Y REEMBOLSOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE AQUISMÓN  
SAN LUIS POTOSÍ**  
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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$10,000,000.00	\$0.00	\$10,000,000.00	\$19.00	\$19.00	\$0.00	0.00 %
	DONACIONES HERENCIAS Y LEGADOS	\$0.00	\$0.00	\$0.00	\$19.00	\$19.00	\$0.00	0.00 %
	DEVOLUCION DE IMPUESTOS FEDERALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b>	<b>PARTICIPACIONES</b>	\$79,306,500.00	\$0.00	\$79,306,500.00	\$57,042,030.18	\$57,042,030.18	\$0.00	71.92 %
	FONDO GENERAL DE PARTICIPACIONES	\$48,954,460.00	\$0.00	\$48,954,460.00	\$34,509,055.23	\$34,509,055.23	\$0.00	70.49 %
	FONDO DE FOMENTO MUNICIPAL	\$18,014,700.00	\$0.00	\$18,014,700.00	\$10,313,047.11	\$10,313,047.11	\$0.00	57.24 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$218,360.00	\$0.00	\$218,360.00	\$2,694.17	\$2,694.17	\$0.00	1.23 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$4,367,200.00	\$0.00	\$4,367,200.00	\$4,690,614.87	\$4,690,614.87	\$0.00	107.40 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$982,620.00	\$0.00	\$982,620.00	\$639,089.64	\$639,089.64	\$0.00	65.03 %
	FONDO DE FISCALIZACION	\$2,401,960.00	\$0.00	\$2,401,960.00	\$2,342,418.91	\$2,342,418.91	\$0.00	97.52 %
	FISCALIZACION GASOLINA IEPS FEDERAL	\$4,367,200.00	\$0.00	\$4,367,200.00	\$1,283,510.62	\$1,283,510.62	\$0.00	29.38 %
	EXTRACCION DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$1,043.21	\$1,043.21	\$0.00	0.00 %
	PARTICIPACIONES FEDERALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$119,926.55	\$119,926.55	\$0.00	0.00 %
	PARTICIPACIONES ESTATALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$90,794.02	\$90,794.02	\$0.00	0.00 %
	APOYO FINANCIERO EXTRAORDINARIO	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	0.00 %
	IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$1,229,237.00	\$1,229,237.00	\$0.00	0.00 %
	IMPUESTO SOBRE LA RENTA RECAUDACION	\$0.00	\$0.00	\$0.00	\$310,599.00	\$310,599.00	\$0.00	0.00 %
	INTERESES FOCOISAN	\$0.00	\$0.00	\$0.00	\$3,301.73	\$3,301.73	\$0.00	0.00 %
	INTERESES FOFIR	\$0.00	\$0.00	\$0.00	\$3,096.81	\$3,096.81	\$0.00	0.00 %
	INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$675.93	\$675.93	\$0.00	0.00 %
	INTERESES FONDO ESTABILIZACION FG	\$0.00	\$0.00	\$0.00	\$2,925.38	\$2,925.38	\$0.00	0.00 %
<b>82</b>	<b>APORTACIONES</b>	\$160,700,000.00	\$8,854,359.37	\$169,554,359.37	\$131,508,707.76	\$131,508,707.76	\$0.00	77.56 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$129,000,000.00	\$6,810,510.98	\$135,810,510.98	\$108,648,408.80	\$108,648,408.80	\$0.00	80.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$31,700,000.00	\$2,043,848.39	\$33,743,848.39	\$22,495,898.96	\$22,495,898.96	\$0.00	66.66 %
	APORTACION DE BENEFICIARIOS INFRA	\$0.00	\$0.00	\$0.00	\$289,200.00	\$289,200.00	\$0.00	0.00 %
	APORTACION DE BENEFICIARIOS FORTA	\$0.00	\$0.00	\$0.00	\$75,200.00	\$75,200.00	\$0.00	0.00 %
<b>83</b>	<b>CONVENIOS</b>	\$53,000,000.00	\$0.00	\$53,000,000.00	\$19,433,144.11	\$19,433,144.11	\$0.00	36.66 %
	CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO REGIONAL	\$0.00	\$0.00	\$0.00	\$17,402,539.11	\$17,402,539.11	\$0.00	0.00 %
	CONVENIO FISE 2019	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	0.00 %

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CONVENIO PROAGUA	\$0.00	\$0.00	\$0.00	\$1,280,605.00	\$1,280,605.00	\$0.00	0.00 %
CONVENIO PROAGUA APARTADO RURAL 2019	\$0.00	\$0.00	\$0.00	\$430,605.00	\$430,605.00	\$0.00	0.00 %
CONVENIO PROAGUA PTAR 2019	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	0.00 %
<b>Total</b>	<b>\$337,850,500.00</b>	<b>\$8,854,359.37</b>	<b>\$346,704,859.37</b>	<b>\$210,243,002.30</b>	<b>\$210,243,002.30</b>	<b>\$0.00</b>	<b>60.64 %</b>