



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/ene./2019 Al 31/oct./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 11/nov./2019
 hora de Impresión 09:07 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$104,800,000.00 | -\$50,309,222.47 | \$54,490,777.53 | \$28,965,702.11 | \$27,997,685.43 | \$25,525,075.42 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$3,557,649.89 | \$3,557,649.89 | \$2,602,361.50 | \$2,602,361.50 | \$955,288.39 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$104,800,000.00 | -\$56,863,909.92 | \$47,936,090.08 | \$24,100,456.25 | \$23,132,439.57 | \$23,835,633.83 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00 | \$2,997,037.56 | \$2,997,037.56 | \$2,262,884.36 | \$2,262,884.36 | \$734,153.20 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$0.00 | \$36,026,498.47 | \$36,026,498.47 | \$27,045,742.14 | \$24,387,210.57 | \$8,980,756.33 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$4,273,774.95 | \$4,273,774.95 | \$4,255,571.95 | \$3,547,279.60 | \$18,203.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$0.00 | \$25,006,824.23 | \$25,006,824.23 | \$17,325,406.40 | \$16,042,681.79 | \$7,681,417.83 |
| SALUD | \$0.00 | \$2,492,174.12 | \$2,492,174.12 | \$2,193,218.12 | \$2,193,218.12 | \$298,956.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$0.00 |
| EDUCACIÓN | \$0.00 | \$114,000.00 | \$114,000.00 | \$85,003.41 | \$85,003.41 | \$28,996.59 |
| PROTECCIÓN SOCIAL | \$0.00 | \$4,107,918.57 | \$4,107,918.57 | \$3,156,515.66 | \$2,489,001.05 | \$951,402.91 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$7,000.00 | \$7,000.00 | \$5,220.00 | \$5,220.00 | \$1,780.00 |
| DESARROLLO ECONÓMICO | \$0.00 | \$30,000.00 | \$30,000.00 | \$11,338.00 | \$11,338.00 | \$18,662.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$30,000.00 | \$30,000.00 | \$11,338.00 | \$11,338.00 | \$18,662.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$1,069,724.00 | \$1,069,724.00 | \$703,544.69 | \$703,544.69 | \$366,179.31 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$1,069,724.00 | \$1,069,724.00 | \$703,544.69 | \$703,544.69 | \$366,179.31 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$104,800,000.00 | -\$13,183,000.00 | \$91,617,000.00 | \$56,726,326.94 | \$53,099,778.69 | \$34,890,673.06 |