



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 30/nov./2019

Fecha y hora de Impresión | 06/dic./2019  
04:17 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
11	Impuestos sobre los ingresos	\$40,000.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$0.00	\$4,481.00	\$35,519.00
11-01	<b>DE ESPECTACULOS PUBLICOS</b>	\$40,000.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$0.00	\$4,481.00	\$35,519.00
11-01-01	Funciones de teatro y circo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-02	Espectaculos con fines de lucro	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
11-01-04	Permiso para fiestas Sociales	\$0.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$0.00	\$2,481.00	-\$2,481.00
12	Impuestos sobre el patrimonio	\$1,450,000.00	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$25,320.00	\$50,214.00	\$12,552.00	\$30,354.00	\$18,488.00	\$0.00	\$1,049,815.77	\$400,184.23
12-01	<b>IMPUESTO PREDIAL</b>	\$1,150,000.00	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$25,320.00	\$50,214.00	\$12,552.00	\$30,354.00	\$18,488.00	\$0.00	\$1,049,815.77	\$100,184.23
12-01-01	Urbano y Suburbano Habitacionales:	\$800,000.00	\$358,251.52	\$173,307.00	\$61,580.00	\$59,059.00	\$45,008.00	\$41,944.00	\$24,062.00	\$33,935.00	\$12,552.00	\$30,354.00	\$18,488.00	\$0.00	\$858,540.52	-\$58,540.52
12-01-04	Predios Rústicos	\$350,000.00	\$120,452.25	\$50,500.00	\$2,786.00	\$0.00	\$0.00	\$0.00	\$1,258.00	\$16,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,275.25	\$158,724.75
12-02	<b>DE PLUSVALIA</b>	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13	Impuestos sobre la producción, el con	\$350,000.00	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$8,916.00	\$12,804.00	\$16,199.00	\$5,488.49	\$7,378.00	\$0.00	\$95,675.49	\$254,324.51
13-01	<b>Impuesto Sobre Adq. de Inmuebles</b>	\$350,000.00	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$8,916.00	\$12,804.00	\$16,199.00	\$5,488.49	\$7,378.00	\$0.00	\$95,675.49	\$254,324.51
17	Accesorios de Impuestos	\$118,000.00	\$8,177.76	\$0.00	\$9,190.00	\$17,674.00	\$16,932.00	-\$7,277.00	\$8,366.00	\$13,968.00	\$1,626.00	\$12,848.00	\$9,001.00	\$0.00	\$90,505.76	\$27,494.24
17-01	<b>MULTAS</b>	\$0.00	\$5,592.91	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$3,381.00	\$7,146.00	\$1,097.00	\$7,173.00	\$5,433.00	\$0.00	\$53,863.91	-\$53,863.91
17-01-01	Urbano	\$0.00	\$4,961.67	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$3,381.00	\$7,146.00	\$1,097.00	\$7,173.00	\$5,433.00	\$0.00	\$53,232.67	-\$53,232.67
17-01-02	Rústico	\$0.00	\$631.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.24	-\$631.24
17-02	<b>RECARGOS</b>	\$70,000.00	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$3,863.00	\$6,665.00	\$478.00	\$4,936.00	\$3,098.00	\$0.00	\$24,573.11	\$45,426.89
17-02-01	Urbano	\$40,000.00	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$3,863.00	\$6,665.00	\$478.00	\$4,936.00	\$3,098.00	\$0.00	\$24,573.11	\$15,426.89
17-02-02	Rústico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
17-03	<b>ACTUALIZACIONES</b>	\$48,000.00	\$2,584.74	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$1,122.00	\$157.00	\$51.00	\$739.00	\$470.00	\$0.00	\$12,068.74	\$35,931.26
17-03-01	Predial Urbano	\$33,000.00	\$1,256.15	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$1,122.00	\$157.00	\$51.00	\$739.00	\$470.00	\$0.00	\$10,740.15	\$22,259.85
17-03-02	Predial Rústico	\$15,000.00	\$1,328.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.59	\$13,671.41
31	Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31-01	<b>Aportación de Beneficiarios Fism</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02	<b>Aportación de Beneficiarios Fortam</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43	Derechos por prestación de servicios	\$2,199,004.00	\$35,817.00	\$87,265.52	\$26,065.00	\$227,267.30	\$55,814.00	\$222,555.61	\$37,800.00	\$46,974.00	\$22,214.00	\$62,046.70	\$56,654.50	\$0.00	\$880,473.63	\$1,318,530.37
43-01	<b>DE ASEO PUBLICO</b>	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
43-02	<b>DE PANTEONES</b>	\$35,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$508.00	\$0.00	\$15,719.00	\$19,281.00
43-02-01	<b>EN MATERIA DE INHUMACIONES</b>	\$33,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$508.00	\$0.00	\$15,719.00	\$17,281.00
43-02-01-01	Inhumación a Perpetuidad con Bó	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00	\$9,746.00
43-02-01-02	Inhumación a perpetuidad sin Bov	\$7,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$254.00	\$0.00	\$15,465.00	-\$8,465.00
43-02-01-04	Inhumación a perpetuidad sin Bóv	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-02-01-06	Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02	<b>POR OTROS RUBROS</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-02-02	Exhumación de Restos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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Estado Analítico Mensual de Ingresos  
Al 30/nov./2019

Fecha y hora de Impresión | 06/dic./2019  
04:17 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-02-02-03	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
43-03	<b>DE RASTRO</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-04	<b>DE PLANEACION</b>	\$1,050,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,557.00	\$2,373.00	\$1,754.00	\$1,650.00	\$2,052.00	\$7,951.00	\$11,327.00	\$0.00	\$105,064.52	\$944,935.48
43-04-01	PERMISO PARA CONSTRUCC., R	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$852.00	\$5,850.00	\$0.00	\$0.00	\$7,052.00	\$252,948.00
43-04-01-01	Licencias de Construccion, Recon:	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-04-01-02	Licencia para Remodelación y Rec	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01-03	Permiso para Demoler Fincas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01-06	Construcción de Vivienda	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$852.00	\$5,850.00	\$0.00	\$0.00	\$7,052.00	\$92,948.00
43-04-01-07	Industrias, Bodegas, Edificios y Cc	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$760,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$1,754.00	\$1,650.00	\$1,200.00	\$2,101.00	\$11,200.00	\$0.00	\$97,885.52	\$662,114.48
43-04-02-02	Individual	\$760,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$1,754.00	\$1,650.00	\$1,200.00	\$2,101.00	\$11,200.00	\$0.00	\$97,885.52	\$662,114.48
43-04-03	PERMISO PARA CONST, DE FOS.	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$19,873.00
43-04-03-01	Fosa por cada Una	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-03-02	Boveda por cada Una	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$9,873.00
43-04-04	PERM, DE INST, Y/O CONSTR, DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-04-01	De ladrillo y Cemento	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-05	<b>MULTAS ADMINISTRATIVAS</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$23,860.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$23,860.00
43-05-01-01	Exp. permiso para circular sin plac	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$3,860.00
43-05-01-02	Exp. perm. para circular sin placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-03	Pago de seguridad adicional de ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-12	Estacionarse en lugar Prohibido	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-13	Insulto, Amenaza o Ultraje a las A	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06	<b>DE REGISTRO CIVIL</b>	\$303,000.00	\$15,919.00	\$12,224.00	\$12,342.00	\$10,411.00	\$23,147.00	\$12,111.00	\$14,974.00	\$23,918.00	\$14,421.00	\$21,801.70	\$32,807.00	\$0.00	\$194,075.70	\$108,924.30
43-06-01	Registro de Nacimiento o Defunciór	\$5,000.00	\$100.00	\$190.00	\$160.00	\$200.00	\$410.00	\$200.00	\$340.00	\$270.00	\$190.00	\$220.00	\$290.00	\$0.00	\$2,570.00	\$2,430.00
43-06-03	CELEBRACION DE MATRIMONIO	\$43,000.00	\$1,603.00	\$361.00	\$1,242.00	\$728.00	\$2,178.00	\$728.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,885.00	\$0.00	\$10,150.00	\$32,850.00
43-06-03-01	En Días y horas de Oficina	\$20,000.00	\$722.00	\$361.00	\$1,242.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$1,885.00	\$0.00	\$5,309.00	\$14,691.00
43-06-03-02	En días y Horas Inhabiles	\$23,000.00	\$881.00	\$0.00	\$0.00	\$728.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$1,048.00	\$0.00	\$0.00	\$4,841.00	\$18,159.00
43-06-04	CELEBRACION DE MATRIMONIO	\$42,000.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$5,652.00	\$524.00	\$2,202.00	\$734.00	\$0.00	\$12,024.00	\$29,976.00
43-06-04-01	En días y Horas de Oficina	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$19,480.00
43-06-04-02	En días y Horas Inhabiles	\$22,000.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$5,132.00	\$524.00	\$2,202.00	\$734.00	\$0.00	\$11,504.00	\$10,496.00
43-06-05	REGISTRO DE SENTENCIA DE DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$465.00	\$0.00	\$315.00	\$105.00	\$0.00	\$990.00	-\$990.00
43-06-06	EXPEDICION DE CERTIFICACION	\$188,000.00	\$11,926.00	\$10,597.00	\$10,567.00	\$9,250.00	\$19,874.00	\$10,201.00	\$13,850.00	\$16,883.00	\$13,131.00	\$17,295.70	\$28,985.00	\$0.00	\$162,559.70	\$25,440.30
43-06-06-01	Actas de Nacimiento	\$150,000.00	\$10,872.00	\$10,008.00	\$9,792.00	\$8,568.00	\$16,995.00	\$9,178.00	\$12,889.00	\$13,735.00	\$11,874.00	\$15,432.70	\$27,370.00	\$0.00	\$146,713.70	\$3,286.30
43-06-06-03	Acta de Defunción	\$10,000.00	\$186.00	\$186.00	\$434.00	\$310.00	\$496.00	\$403.00	\$155.00	\$223.00	\$363.00	\$363.00	\$495.00	\$0.00	\$3,614.00	\$6,386.00



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04:17 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-06-04 Acta de Matrimonio	\$18,000.00	\$744.00	\$403.00	\$341.00	\$341.00	\$2,331.00	\$620.00	\$775.00	\$2,474.00	\$264.00	\$798.00	\$1,120.00	\$0.00	\$10,211.00	\$7,789.00
43-06-06-05 Otros actos	\$5,000.00	\$124.00	\$0.00	\$0.00	\$31.00	\$52.00	\$0.00	\$31.00	\$31.00	\$0.00	\$72.00	\$0.00	\$0.00	\$341.00	\$4,659.00
43-06-06-06 Registro extemporáneo de Nacimi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$630.00	\$630.00	\$0.00	\$0.00	\$1,680.00	\$3,320.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-08 Búsqueda de datos por Libro	\$0.00	\$0.00	\$36.00	\$217.00	\$155.00	\$372.00	\$62.00	\$341.00	\$362.00	\$186.00	\$31.00	\$496.00	\$0.00	\$2,258.00	-\$2,258.00
43-06-09 Actas de Nacimiento Escolares	\$15,000.00	\$182.00	\$312.00	\$156.00	\$78.00	\$208.00	\$192.00	\$286.00	\$286.00	\$390.00	\$156.00	\$312.00	\$0.00	\$2,558.00	\$12,442.00
43-06-10 Actas de Registro civil de actos cele	\$5,000.00	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$966.00	\$4,034.00
43-07 SERVICIOS DE SALUBRIDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-08 SERVICIOS DE ESTACIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-09 SERVICIO DE REPARAC. CONSERV	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-10 SERVICIOS DE LICENCIAS DE PUB	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-10-01 Difusión Impresa, al millar( conteo c	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-02 Difisión fonográfica, por día	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-10-03 Mantas colocadas en la vía pública,	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-04 Carteles y Posters, por cada ciento	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-05 Anuncio pintado en la pared, por m.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-06 Anuncio pintado en Vidrio, por m2 a	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-07 Anuncio pint, tipo bandera poste, pc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-08 Anuncio pintado t/ bandera pared, p	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-09 Anuncio pintado colocado en azotea	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-10 Anuncio espec. pintado lona o vinil,	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-11 Anuncio luminoso t/ bandera poste,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-12 Anuncio luminoso t/ bandera pared,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-13 Anuncio luminoso adosado a la par	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-14 Anuncio luminoso gas neon, por m2	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-15 Anuncio luminoso colocado en azot	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-16 Anuncio luminoso adosado sin luz,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-17 Anuncio espectacular luminoso, por	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-25 Permiso P/ Anuncios Publicit. de Ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-12 SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$1,116.00	\$1,564.00	\$819.00	\$1,260.00	\$2,204.00	\$0.00	\$13,721.00	\$6,279.00
43-12-01 Número Oficial y placa bienes Inmu	\$20,000.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$1,116.00	\$1,564.00	\$819.00	\$1,260.00	\$2,204.00	\$0.00	\$13,721.00	\$6,279.00
43-13 LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$0.00	\$201,554.30	\$0.00	\$198,282.61	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$407,336.91	-\$27,336.91
43-14 EXP. COPIAS, CONST, CERT. REPR	\$25,000.00	\$1,278.00	\$1,018.00	\$1,244.00	\$746.00	\$3,151.00	\$821.00	\$1,781.00	\$850.00	\$480.00	\$1,132.00	\$1,706.50	\$0.00	\$14,207.50	\$10,792.50
43-14-01 Actas de Cabildo, por foja	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00
43-14-02 Actas de Identificación, cada una	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 30/nov./2019

Fecha y hora de Impresión | 06/dic./2019  
04:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14-03	Contancias de datos de Archivos M	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-04	Constan. Admivo, cartas de recom.	\$9,000.00	\$728.00	\$468.00	\$364.00	\$234.00	\$676.00	\$546.00	\$936.00	\$410.00	\$260.00	\$527.00	\$884.00	\$0.00	\$6,033.00	\$2,967.00
43-14-05	Certificaciones Diversas	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-06	Cartas de no Propiedad	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07	Reproducción de Docum. Inform. Pi	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
43-14-07-01	Reproducción de Docum. Inform. f	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07-02	Información entregada en disco cc	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07-03	Inf. entregada en memoria electrón	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-08	REFRENDO DE FIERRO (Registro	\$6,000.00	\$550.00	\$550.00	\$880.00	\$512.00	\$2,475.00	\$275.00	\$845.00	\$440.00	\$220.00	\$605.00	\$822.50	\$0.00	\$8,174.50	-\$2,174.50
43-15	<b>SERVICIOS CATASTRALES</b>	\$280,000.00	\$9,466.00	\$15,223.00	\$5,880.00	\$12,090.00	\$12,801.00	\$6,692.00	\$15,995.00	\$17,256.00	\$3,302.00	\$22,402.00	\$8,102.00	\$0.00	\$129,209.00	\$150,791.00
43-15-01	<b>AVALUOS CATASTRALES</b>	\$280,000.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$15,345.00	\$16,656.00	\$1,860.00	\$20,282.00	\$6,992.00	\$0.00	\$120,491.00	\$159,509.00
43-15-01-01	Urbano	\$180,000.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$15,345.00	\$16,656.00	\$1,860.00	\$20,282.00	\$6,992.00	\$0.00	\$120,491.00	\$59,509.00
43-15-01-02	Rústico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-15-02	<b>CERTIFICACIONES</b>	\$0.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$650.00	\$600.00	\$1,442.00	\$2,120.00	\$1,110.00	\$0.00	\$8,718.00	-\$8,718.00
43-15-02-02	Certif. física de medidas y colindar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$498.00	\$360.00	\$0.00	\$1,578.00	-\$1,578.00
43-15-02-03	Cerificaciones diversas de padrón	\$0.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$650.00	\$600.00	\$300.00	\$1,200.00	\$750.00	\$0.00	\$6,296.00	-\$6,296.00
43-15-02-04	Copia de plano o manzana ó regió	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00	\$422.00	\$0.00	\$0.00	\$844.00	-\$844.00
43-16	<b>SERVICIO DE ECOLOGÍA Y MEDIO</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-17	<b>SERVICIOS DE OCUPACION DE LA</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45	<b>Accesorios de Derechos</b>	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
45-01	<b>Recargos Moratorios</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45-02	<b>Gastos de Ejecución</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
45-03	<b>Multas</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51	<b>Productos</b>	\$374,500.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$0.00	\$368,346.00	\$6,154.00
51-01	<b>ARRENDAMIENTOS O EXP. DE BIEI</b>	\$374,500.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$0.00	\$368,346.00	\$6,154.00
51-01-02	Arrendamiento de locales y puestos	\$0.00	\$0.00	\$6,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,594.00	-\$6,594.00
51-01-05	<b>USO DE PISO EN VIA PUBLICA</b>	\$369,500.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$0.00	\$361,752.00	\$7,748.00
51-01-05-01	Puesto diario metro cuadrado	\$345,000.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$0.00	\$361,752.00	-\$16,752.00
51-01-05-02	Comerciante Ambulante Foráneo	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
51-01-06	Auditorio Municipal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61	<b>Aprovechamientos</b>	\$2,517,463.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$34,324.90	\$0.00	\$21,466.90	\$7,310.00	\$5,645.54	\$0.00	\$95,459.94	\$2,422,003.06
61-02	<b>Multas</b>	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$31,330.00	\$0.00	\$18,472.00	\$7,310.00	\$5,610.00	\$0.00	\$89,432.00	\$235,568.00
61-02-01	Multas de policía y tránsito	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$31,330.00	\$0.00	\$18,472.00	\$7,310.00	\$5,610.00	\$0.00	\$89,432.00	\$10,568.00
61-02-03	Multas por Infracción al Reglamenta	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-04	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 30/nov./2019

Fecha y hora de Impresión | 06/dic./2019  
04:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-05	Multas por Infracciones a la Ley Am	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-06	Multas por Infracciones al Registro I	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-07	Multas po Infracciones a la Ley de F	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-08	Multas de Ecología	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
61-02-09	Multas por Infracciones al Reglame	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-03	<b>Indemnizaciones</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-03-01	Ingresos por daños al Patrimonio M	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-04	<b>Reintegros</b>	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-04-01	Reintegro por Alumbrado Público	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-09	<b>Otros Aprovechamientos</b>	\$50,000.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.90	\$0.00	\$2,994.90	\$0.00	\$35.54	\$0.00	\$6,027.94	\$43,972.06
61-09-02	Donaciones, Herencias y Legados	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.90	\$0.00	\$2,994.90	\$0.00	\$0.00	\$0.00	\$5,989.80	\$44,010.20
61-09-04	Diferencia por redondeo	\$0.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60	-\$2.60
61-09-05	Intereses ganados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.54	\$0.00	\$35.54	-\$35.54
81	Participaciones	\$24,337,168.25	\$1,464,313.93	\$1,686,402.69	\$2,511,950.46	\$1,298,568.82	\$2,662,618.67	\$1,807,145.63	\$2,657,064.55	\$2,028,988.23	\$1,432,336.33	\$2,219,871.03	\$1,383,474.19	\$0.00	\$21,152,734.53	\$3,184,433.72
81-01	<b>Fondo General</b>	\$13,999,494.90	\$909,118.54	\$1,330,490.79	\$1,501,005.13	\$1,136,332.64	\$1,331,642.77	\$1,024,897.47	\$1,453,134.73	\$1,216,739.02	\$940,295.66	\$1,215,177.63	\$688,974.19	\$0.00	\$12,747,808.57	\$1,251,686.33
81-02	<b>Fondo de Fomento Municipal</b>	\$4,371,972.35	\$379,090.18	\$0.00	\$326,521.56	\$0.00	\$695,651.93	\$322,035.19	\$514,490.75	\$333,997.19	\$298,654.33	\$205,983.90	\$305,619.88	\$0.00	\$3,382,044.91	\$989,927.44
81-03	<b>Tenencias</b>	\$500.00	\$17.43	\$15.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.24	\$466.76
81-04	<b>Impuesto sobre producción y Servi</b>	\$1,374,069.00	\$0.00	\$104,600.43	\$335,340.75	\$0.00	\$193,706.88	\$273,602.73	\$370,815.73	\$168,316.13	\$0.00	\$354,041.33	\$247,446.62	\$0.00	\$2,047,870.60	-\$673,801.60
81-05	<b>Impuesto sobre Automoviles Nuevc</b>	\$269,710.00	\$31,603.63	\$31,125.06	\$24,533.21	\$36,236.30	\$24,887.15	\$25,694.67	\$25,215.89	\$26,594.83	\$26,548.36	\$25,736.34	\$23,894.49	\$0.00	\$302,069.93	-\$32,359.93
81-06	<b>Fondo del Impto a Vta final a Gasoli</b>	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
81-07	<b>Fondo de Fiscalización</b>	\$1,248,504.00	\$67,532.45	\$55,614.32	\$139,616.36	\$69,808.18	\$137,902.76	\$64,869.17	\$151,164.67	\$66,442.71	\$66,442.71	\$126,027.53	\$66,442.71	\$0.00	\$1,011,863.57	\$236,640.43
81-08	<b>Gasolina Federal</b>	\$500,000.00	\$46,814.01	\$52,978.68	\$50,320.07	\$44,926.87	\$49,968.95	\$49,208.72	\$51,231.25	\$45,118.25	\$50,291.56	\$46,318.20	\$40,307.73	\$0.00	\$527,484.29	-\$27,484.29
81-10	<b>Ext. Hidrocarburo</b>	\$383.00	\$43.29	\$36.19	\$42.44	\$37.72	\$41.97	\$39.63	\$40.82	\$39.62	\$40.54	\$39.86	\$37.92	\$0.00	\$440.00	-\$57.00
81-11	<b>Tenencia Estatal</b>	\$5,000.00	\$1,049.40	\$220.41	\$110.94	\$164.11	\$115.26	\$57.05	\$87.71	\$59.48	\$56.17	\$73.24	\$53.65	\$0.00	\$2,047.42	\$2,952.58
81-12	<b>Part. Equiv. Impto S/ Nominas</b>	\$500,000.00	\$29,045.00	\$0.00	\$0.00	\$0.00	\$121,426.00	\$31,034.00	\$30,766.00	\$30,526.00	\$30,883.00	\$29,834.00	\$0.00	\$0.00	\$303,514.00	\$196,486.00
81-13	<b>Recaudación Impuesto sobre la Rer</b>	\$1,500,000.00	\$0.00	\$111,321.00	\$134,460.00	\$11,063.00	\$107,275.00	\$15,707.00	\$60,117.00	\$141,155.00	\$19,124.00	\$216,639.00	\$10,697.00	\$0.00	\$827,558.00	\$672,442.00
81-14	<b>IEPS Gasolina</b>	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
82	Aportaciones	\$36,340,642.75	\$0.00	\$5,212,015.62	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.79	\$879,711.79	\$0.00	\$26,939,789.87	\$9,400,852.88
82-01	<b>Fondo de Infraestructura Social Mu</b>	\$16,826,836.72	\$0.00	\$3,452,592.04	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.00	\$0.00	\$0.00	\$17,262,960.18	-\$436,123.46
82-02	<b>Fondo de Fortalecimiento Municipa</b>	\$9,513,806.03	\$0.00	\$1,759,423.58	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$0.00	\$9,676,829.69	-\$163,023.66
82-03	<b>Ramo 20</b>	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
83	Convenios	\$2,180,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$1,285,474.56	\$0.00	\$1,418,524.56	\$761,475.44
83-01	<b>Convenios de Libre Disposición</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$6,000.00	\$0.00	\$139,000.00	-\$139,000.00
83-01-03	Beneficiarios 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$6,000.00	\$0.00	\$139,000.00	-\$139,000.00
83-02	<b>Convenios Etiquetados</b>	\$2,180,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,474.56	\$0.00	\$1,279,524.56	\$900,475.44



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Estado Analítico Mensual de Ingresos  
Al 30/nov./2019**

Fecha y hora de Impresión | 06/dic./2019  
04:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>83-02-001</b>	Const. de Camino de Acceso al Cer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,474.56	\$0.00	\$699,474.56	-\$699,474.56
<b>83-02-002</b>	Fise 2019 ( Cuartos Dormitorio )	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	-\$580,000.00
<b>83-02-004</b>	Programa Estatal CNA	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>83-02-005</b>	Programa Estatal FERIA V. ARISTA	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
<b>83-02-006</b>	FISE 2018	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
<b>Total</b>		<b>\$69,934,778.00</b>	<b>\$2,025,759.06</b>	<b>\$7,255,833.83</b>	<b>\$5,242,817.27</b>	<b>\$4,241,167.93</b>	<b>\$5,423,487.48</b>	<b>\$4,755,377.05</b>	<b>\$5,436,347.26</b>	<b>\$4,788,515.04</b>	<b>\$4,146,771.04</b>	<b>\$5,109,527.01</b>	<b>\$3,670,203.58</b>	<b>\$0.00</b>	<b>\$52,095,806.55</b>	<b>\$17,838,971.45</b>

\_\_\_\_\_  
ING. MOISES AURELIO ARRIAGA TOVAR

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
L.A. CARLOS LUIS CRUZ VIERA

TESORERO

\_\_\_\_\_  
LIC. JESE URIEL ALVAREZ VIERA  
SINDICO MUNICIPAL

\_\_\_\_\_  
L.A.G. PAULINA RODRIGUEZ ROSALES  
REGIDOR DE HACIENDA