

Listado Acumulado del Presupuesto

Fecha: 10/09/2019  
Hora: 02:26:41p.m.

Mes: AGOSTO Año 2019  
:

| Clave    | Descripcion  | Congreso | Modificado Anual  | Modificado        | IMPORTE PRESUPUESTALES MENSUALES  |                   |                |                | Disponible       | Por Ejercer Anual |                   |  |
|----------|--|----------|-------------------|-------------------|-----------------------------------|-------------------|----------------|----------------|------------------|-------------------|-------------------|--|
|          |  |          |                   |                   | Comprometido                      | Devengado         | Ejercido       | Pagado         |                  |                   |                   |  |
|          |  |          |                   |                   | IMPORTE PRESUPUESTALES ACUMULADOS |                   |                |                |                  |                   |                   |  |
|          |  |          |                   |                   | Modificado                        | Comprometido      | Devengado      | Ejercido       | Pagado           | Disponible        |                   |  |
| 000000   | EGRESO GLOBAL  |          | 47,822,250,102.10 | 48,990,856,506.93 | 3,235,409,201.85                  | 24,082,542.42     | 121,495,704.83 | 41,431,814.18  | 3,660,290,222.80 | -611,891,082.38   | 19,890,882,930.61 |  |
|          |  |          |                   | 33,331,868,931.32 | 29,696,820.24                     | 28,736,989,944.93 | 180,372,218.65 | 152,914,592.50 | 4,231,895,355.00 |                   |                   |  |
| 000000   | EGRESO GLOBAL SIN RECURSOS                                 |          | 47,822,250,102.10 | 48,990,856,506.93 | 3,235,409,201.85                  | 24,082,542.42     | 121,495,704.83 | 41,431,814.18  | 3,660,290,222.80 | -611,891,082.38   | 19,890,882,930.61 |  |
|          |  |          |                   | 33,331,868,931.32 | 29,696,820.24                     | 28,736,989,944.93 | 180,372,218.65 | 152,914,592.50 | 4,231,895,355.00 |                   |                   |  |
| 0306     | SECRETARÍA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PÚBLICAS |          | 212,125,365.08    | 275,623,797.95    | 13,777,822.61                     | 95,530.43         | 1,950,725.91   | 5,904,220.83   | 15,307,516.79    | -9,480,171.35     | 116,375,708.03    |  |
|          |  |          |                   | 187,249,343.81    | 96,680.02                         | 149,261,732.69    | 7,906,745.82   | 1,982,931.39   | 28,001,253.89    |                   |                   |  |
| 03061000 | SERVICIOS PERSONALES                                       |          | 113,821,556.08    | 112,611,278.45    | 8,885,470.54                      | 0.00              | 530,037.52     | 54,499.00      | 9,830,402.56     | -1,529,468.54     | 38,752,632.77     |  |
|          |  |          |                   | 59,431,167.75     | 0.00                              | 71,271,584.17     | 2,057,023.99   | 530,037.52     | -14,427,477.93   |                   |                   |  |
| 03062000 | MATERIALES Y SUMINISTROS                                   |          | 1,022,881.00      | 1,010,345.39      | 78,209.00                         | 16,044.77         | 356,639.34     | 1,919.34       | 68,588.64        | -364,983.09       | 365,378.55        |  |
|          |  |          |                   | 682,276.39        | 17,194.36                         | 266,397.32        | 1,919.34       | 359,455.82     | 37,309.55        |                   |                   |  |
| 03063000 | SERVICIOS GENERALES  |          | 3,155,386.00      | 9,893,059.94      | 443,449.62                        | 17,748.00         | 79,067.48      | 134,717.76     | 400,874.46       | -188,958.08       | 2,993,638.15      |  |
|          |  |          |                   | 8,956,973.62      | 17,748.00                         | 6,638,499.55      | 134,717.76     | 108,456.48     | 2,057,551.83     |                   |                   |  |
| 03065000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES                    |          | 0.00              | 47,087.26         | 0.00                              | 0.00              | 0.00           | 0.00           | 0.00             | 0.00              | 47,087.26         |  |
|          |  |          |                   | 47,087.26         | 0.00                              | 0.00              | 0.00           | 0.00           | 47,087.26        |                   |                   |  |
| 03066000 | INVERSION PUBLICA  |          | 94,125,542.00     | 152,062,026.91    | 4,370,693.45                      | 61,737.66         | 984,981.57     | 5,713,084.73   | 5,007,651.13     | -7,396,761.64     | 74,216,971.30     |  |
|          |  |          |                   | 118,131,838.79    | 61,737.66                         | 71,085,251.65     | 5,713,084.73   | 984,981.57     | 40,286,783.18    |                   |                   |  |
| 1000     | SERVICIOS PERSONALES                                       |          | 7,860,241,600.98  | 8,728,737,268.20  | 647,139,333.85                    | 1,118,188.89      | 47,135,083.96  | 7,773,137.11   | 587,717,263.35   | 3,395,660.54      | 4,086,476,848.48  |  |
|          |  |          |                   | 4,970,150,980.22  | 2,835,753.44                      | 4,432,308,974.52  | 134,564,761.94 | 72,550,929.82  | 327,890,560.50   |                   |                   |  |
| 2000     | MATERIALES Y SUMINISTROS                                   |          | 221,202,512.36    | 242,733,199.02    | 20,394,143.24                     | 3,559,931.60      | 14,133,377.39  | 2,059,184.00   | 19,083,745.10    | -18,442,094.85    | 101,107,370.80    |  |
|          |  |          |                   | 178,717,329.35    | 4,497,833.80                      | 120,576,174.75    | 2,059,184.00   | 14,492,635.67  | 37,091,501.13    |                   |                   |  |
| 3000     | SERVICIOS GENERALES  |          | 538,072,067.70    | 592,969,887.94    | 55,924,357.37                     | 14,242,973.40     | 3,903,707.87   | 6,958,199.31   | 56,787,735.68    | -25,968,258.89    | 291,443,642.23    |  |
|          |  |          |                   | 431,571,172.81    | 14,592,882.18                     | 271,447,049.65    | 8,047,349.64   | 7,438,964.24   | 130,044,927.10   |                   |                   |  |
| 4000     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS     |          | 27,334,549,796.13 | 27,363,756,849.25 | 1,612,819,199.04                  | 0.00              | 8,731,816.85   | 8,698,071.07   | 2,013,263,270.85 | -417,873,959.73   | 11,235,254,088.76 |  |
|          |  |          |                   | 18,499,206,836.62 | 14,450.04                         | 16,099,192,832.77 | 19,719,759.85  | 9,575,717.83   | 2,370,704,076.13 |                   |                   |  |
| 5000     | BIENES MUEBLES, INMUEBLES E INTANGIBLES                    |          | 0.00              | 26,984,093.96     | 4,908,058.52                      | 1,220,747.66      | 1,612,739.34   | 478,964.00     | 1,086,479.75     | 509,127.77        | 18,971,772.17     |  |
|          |  |          |                   | 24,229,647.34     | 1,934,438.57                      | 3,675,944.61      | 478,964.00     | 1,922,974.61   | 16,217,325.55    |                   |                   |  |
| 6000     | INVERSION PUBLICA  |          | 2,296,940,111.50  | 2,636,178,060.01  | 165,501,095.15                    | 3,940,700.87      | 45,978,979.42  | 15,446,429.81  | 179,276,883.16   | -79,141,898.11    | 1,086,059,876.37  |  |
|          |  |          |                   | 2,258,439,288.64  | 5,821,462.21                      | 1,481,878,980.76  | 15,484,370.34  | 46,933,370.33  | 708,321,105.00   |                   |                   |  |
| 7000     | INVERSION FINANCIERA Y OTRAS PROVISIONES                   |          | 1,000,000.00      | 11,000,000.00     | 83,333.00                         | 0.00              | 0.00           | 0.00           | 0.00             | 83,333.00         | 1,000,000.00      |  |
|          |  |          |                   | 10,666,668.00     | 0.00                              | 10,000,000.00     | 0.00           | 0.00           | 666,668.00       |                   |                   |  |
| 8000     | PARTICIPACIONES Y APORTACIONES                             |          | 8,673,702,423.00  | 8,720,180,679.18  | 758,841,196.68                    | 0.00              | 0.00           | 0.00           | 757,248,539.58   | 1,592,657.10      | 2,755,719,353.42  |  |
|          |  |          |                   | 6,452,525,632.91  | 0.00                              | 5,964,461,325.76  | 0.00           | 0.00           | 488,064,307.15   |                   |                   |  |
| 9000     | DEUDA PUBLICA  |          | 896,541,590.43    | 668,316,469.37    | -30,201,515.00                    | 0.00              | 0.00           | 17,828.88      | 45,826,305.33    | -76,045,649.21    | 314,849,978.38    |  |
|          |  |          |                   | 506,361,375.43    | 0.00                              | 353,448,662.11    | 17,828.88      | 0.00           | 152,894,884.44   |                   |                   |  |