

**COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)  
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/jul./2019

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$23,242,666.88</b>	<b>\$110,616.18</b>	<b>\$23,353,283.06</b>	<b>\$23,259,390.82</b>	<b>\$12,117,023.55</b>	<b>\$12,117,023.55</b>	<b>\$11,879,677.24</b>	<b>\$11,236,259.51</b>
1100 REMUNERACIONES AL PERSONAL DC	\$12,713,157.00	-\$245,613.15	\$12,467,543.85	\$12,373,051.01	\$0,850,399.74	\$0,850,399.74	\$0,850,399.74	\$5,617,144.11
1130 Sueldos base al personal permanente	\$12,713,157.00	-\$245,613.15	\$12,467,543.85	\$12,373,651.61	\$6,850,399.74	\$6,850,399.74	\$6,850,399.74	\$5,617,144.11
1131 Sueldos base al personal permanente	\$12,713,157.00	-\$245,613.15	\$12,467,543.85	\$12,373,651.61	\$6,850,399.74	\$6,850,399.74	\$6,850,399.74	\$5,617,144.11
1200 REMUNERACIONES AL PERSONAL DE	\$0.00	\$1,461,539.44	\$1,461,539.44	\$1,461,539.44	\$1,446,537.74	\$1,446,537.74	\$1,446,537.74	\$15,001.70
1210 Honorarios asimilables a salarios	\$0.00	\$1,461,539.44	\$1,461,539.44	\$1,461,539.44	\$1,446,537.74	\$1,446,537.74	\$1,446,537.74	\$15,001.70
1211 Honorarios asimilables a salarios	\$0.00	\$1,461,539.44	\$1,461,539.44	\$1,461,539.44	\$1,446,537.74	\$1,446,537.74	\$1,446,537.74	\$15,001.70
1300 REMUNERACIONES ADICIONALES Y	\$3,849,261.00	\$6,360.55	\$3,855,621.55	\$3,855,621.55	\$877,616.95	\$877,616.95	\$877,616.95	\$2,978,004.60
1320 Primas de vacaciones, dominical y gratificación de	\$3,849,261.00	\$6,360.55	\$3,855,621.55	\$3,855,621.55	\$877,616.95	\$877,616.95	\$877,616.95	\$2,978,004.60
1321 Primas de vacaciones, dominical y gratificación de	\$3,849,261.00	\$6,360.55	\$3,855,621.55	\$3,855,621.55	\$877,616.95	\$877,616.95	\$877,616.95	\$2,978,004.60
1400 SEGURIDAD SOCIAL	\$3,421,202.00	-\$322,748.90	\$3,098,453.10	\$3,098,453.10	\$1,581,111.48	\$1,581,111.48	\$1,343,765.17	\$1,517,341.62
1410 Aportaciones de seguridad social	\$1,475,897.00	-\$213,438.51	\$1,262,458.49	\$1,262,458.49	\$565,871.60	\$565,871.60	\$480,710.60	\$696,586.89
1411 Aportaciones de seguridad social	\$1,475,897.00	-\$213,438.51	\$1,262,458.49	\$1,262,458.49	\$565,871.60	\$565,871.60	\$480,710.60	\$696,586.89
1420 Aportaciones a fondos de vivienda	\$862,665.00	-\$52,010.60	\$810,654.40	\$810,654.40	\$452,879.58	\$452,879.58	\$384,801.29	\$357,774.82
1421 Aportaciones a fondos de vivienda	\$862,665.00	-\$52,010.60	\$810,654.40	\$810,654.40	\$452,879.58	\$452,879.58	\$384,801.29	\$357,774.82
1430 Aportaciones al sistema para el retiro	\$1,082,640.00	-\$57,299.79	\$1,025,340.21	\$1,025,340.21	\$562,360.30	\$562,360.30	\$478,253.28	\$462,979.91
1431 Aportaciones al sistema para el retiro	\$1,082,640.00	-\$57,299.79	\$1,025,340.21	\$1,025,340.21	\$562,360.30	\$562,360.30	\$478,253.28	\$462,979.91
1500 OTRAS PRESTACIONES SOCIALES Y	\$2,219,160.00	-\$115,700.88	\$2,103,459.12	\$2,103,459.12	\$1,155,356.65	\$1,155,356.65	\$1,155,356.65	\$948,102.47
1540 Prestaciones contractuales	\$2,008,560.00	-\$115,700.88	\$1,892,859.12	\$1,892,859.12	\$1,032,506.65	\$1,032,506.65	\$1,032,506.65	\$860,352.47
1541 Prestaciones contractuales	\$2,008,560.00	-\$115,700.88	\$1,892,859.12	\$1,892,859.12	\$1,032,506.65	\$1,032,506.65	\$1,032,506.65	\$860,352.47
1590 Otras prestaciones sociales y económicas	\$210,600.00	\$0.00	\$210,600.00	\$210,600.00	\$122,850.00	\$122,850.00	\$122,850.00	\$87,750.00
1591 Otras prestaciones sociales y económicas	\$210,600.00	\$0.00	\$210,600.00	\$210,600.00	\$122,850.00	\$122,850.00	\$122,850.00	\$87,750.00
1600 PREVISIONES	\$676,970.88	-\$676,970.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$676,970.88	-\$676,970.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de	\$676,970.88	-\$676,970.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$362,916.00	\$3,750.00	\$366,666.00	\$366,666.00	\$206,000.99	\$206,000.99	\$206,000.99	\$160,665.01
1710 Estímulos	\$362,916.00	\$3,750.00	\$366,666.00	\$366,666.00	\$206,000.99	\$206,000.99	\$206,000.99	\$160,665.01
1711 Estímulos	\$362,916.00	\$3,750.00	\$366,666.00	\$366,666.00	\$206,000.99	\$206,000.99	\$206,000.99	\$160,665.01
2000 MATERIALES Y SUMINISTROS	\$339,260.00	\$95,262.37	\$434,522.37	\$209,136.26	\$209,136.26	\$209,136.26	\$209,136.26	\$225,386.11
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$259,760.24	\$77,672.11	\$337,432.35	\$145,338.43	\$145,338.43	\$145,338.43	\$145,338.43	\$192,093.92
2110 Materiales, útiles y equipos menores de oficina	\$70,000.28	\$72,976.88	\$142,977.16	\$80,772.60	\$80,772.60	\$80,772.60	\$80,772.60	\$62,204.56
2111 Materiales, útiles y equipos menores de oficina	\$70,000.28	\$72,976.88	\$142,977.16	\$80,772.60	\$80,772.60	\$80,772.60	\$80,772.60	\$62,204.56
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2140 Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$1,405.19	\$139,405.19	\$19,433.09	\$19,433.09	\$19,433.09	\$19,433.09	\$119,972.10
2141 Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$1,405.19	\$139,405.19	\$19,433.09	\$19,433.09	\$19,433.09	\$19,433.09	\$119,972.10
2150 Material impreso e información digital	\$30,759.96	\$3,290.04	\$34,050.00	\$34,050.00	\$34,050.00	\$34,050.00	\$34,050.00	\$0.00
2151 Material impreso e información digital	\$30,759.96	\$3,290.04	\$34,050.00	\$34,050.00	\$34,050.00	\$34,050.00	\$34,050.00	\$0.00
2160 Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$11,082.74	\$11,082.74	\$11,082.74	\$11,082.74	\$6,917.26
2161 Material de limpieza	\$18,000.00	\$0.00	\$18,000.00	\$11,082.74	\$11,082.74	\$11,082.74	\$11,082.74	\$6,917.26
2200 ALIMENTOS Y UTENSILIOS	\$20,999.88	-\$69.99	\$20,929.89	\$12,353.99	\$12,353.99	\$12,353.99	\$12,353.99	\$8,575.90
2210 Productos alimenticios para personas	\$19,999.92	-\$69.99	\$19,929.93	\$12,137.99	\$12,137.99	\$12,137.99	\$12,137.99	\$7,791.94
2211 Productos alimenticios para personas	\$19,999.92	-\$69.99	\$19,929.93	\$12,137.99	\$12,137.99	\$12,137.99	\$12,137.99	\$7,791.94
2230 Utensilios para el servicio de alimentación	\$999.96	\$0.00	\$999.96	\$216.00	\$216.00	\$216.00	\$216.00	\$783.96
2231 Utensilios para el servicio de alimentación	\$999.96	\$0.00	\$999.96	\$216.00	\$216.00	\$216.00	\$216.00	\$783.96
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,500.00	\$206.76	\$1,706.76	\$800.82	\$800.82	\$800.82	\$800.82	\$905.94
2460 Material eléctrico y electrónico	\$1,500.00	\$206.76	\$1,706.76	\$800.82	\$800.82	\$800.82	\$800.82	\$905.94
2461 Material eléctrico y electrónico	\$1,500.00	\$206.76	\$1,706.76	\$800.82	\$800.82	\$800.82	\$800.82	\$905.94
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,999.92	\$5,058.83	\$55,058.75	\$35,058.83	\$35,058.83	\$35,058.83	\$35,058.83	\$19,999.92
2610 Combustibles, lubricantes y aditivos	\$49,999.92	\$5,058.83	\$55,058.75	\$35,058.83	\$35,058.83	\$35,058.83	\$35,058.83	\$19,999.92
2611 Combustibles, lubricantes y aditivos	\$49,999.92	\$5,058.83	\$55,058.75	\$35,058.83	\$35,058.83	\$35,058.83	\$35,058.83	\$19,999.92
2900 HERRAMIENTAS, REFACCIONES Y	\$6,999.96	\$12,394.66	\$19,394.62	\$15,584.19	\$15,584.19	\$15,584.19	\$15,584.19	\$3,810.43
2910 Herramientas menores	\$0.00	\$1,028.99	\$1,028.99	\$1,028.99	\$1,028.99	\$1,028.99	\$1,028.99	\$0.00
2911 Herramientas menores	\$0.00	\$1,028.99	\$1,028.99	\$1,028.99	\$1,028.99	\$1,028.99	\$1,028.99	\$0.00
2920 Refacciones y accesorios menores de edificios	\$999.96	\$0.00	\$999.96	\$302.88	\$302.88	\$302.88	\$302.88	\$697.08

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2921	Refacciones y accesorios menores de edificios	\$999.96	\$0.00	\$999.96	\$302.88	\$302.88	\$302.88	\$302.88	\$597.08
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,263.12	\$2,263.12	\$2,263.12	\$2,263.12	\$2,263.12	\$2,263.12	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,263.12	\$2,263.12	\$2,263.12	\$2,263.12	\$2,263.12	\$2,263.12	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$3,000.00	\$8,016.79	\$11,016.79	\$10,859.43	\$10,859.43	\$10,859.43	\$10,859.43	\$157.36
2941	Refacciones y accesorios menores de equipo de	\$3,000.00	\$8,016.79	\$11,016.79	\$10,859.43	\$10,859.43	\$10,859.43	\$10,859.43	\$157.36
2960	Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$44.01	\$44.01	\$44.01	\$44.01	\$2,955.99
2961	Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$44.01	\$44.01	\$44.01	\$44.01	\$2,955.99
2970	Refacciones y accesorios menores de equipo de	\$0.00	\$1,085.76	\$1,085.76	\$1,085.76	\$1,085.76	\$1,085.76	\$1,085.76	\$0.00
2971	Refacciones y accesorios menores de equipo de	\$0.00	\$1,085.76	\$1,085.76	\$1,085.76	\$1,085.76	\$1,085.76	\$1,085.76	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,727,108.00</b>	<b>\$1,974,437.31</b>	<b>\$3,701,545.31</b>	<b>\$2,162,217.72</b>	<b>\$2,162,217.72</b>	<b>\$2,162,217.72</b>	<b>\$2,162,217.72</b>	<b>\$1,539,327.59</b>
3100	SERVICIOS BÁSICOS	\$191,500.80	\$113,458.52	\$304,959.32	\$140,658.84	\$140,658.84	\$140,658.84	\$140,658.84	\$164,300.48
3110	Energía eléctrica	\$35,001.00	\$100,000.00	\$135,001.00	\$40,783.00	\$40,783.00	\$40,783.00	\$40,783.00	\$94,218.00
3111	Energía eléctrica	\$35,001.00	\$100,000.00	\$135,001.00	\$40,783.00	\$40,783.00	\$40,783.00	\$40,783.00	\$94,218.00
3130	Agua	\$5,499.96	\$0.00	\$5,499.96	\$4,056.00	\$4,056.00	\$4,056.00	\$4,056.00	\$1,443.96
3131	Agua	\$5,499.96	\$0.00	\$5,499.96	\$4,056.00	\$4,056.00	\$4,056.00	\$4,056.00	\$1,443.96
3140	Telefonía tradicional	\$52,999.92	\$9,953.77	\$62,953.69	\$41,457.77	\$41,457.77	\$41,457.77	\$41,457.77	\$21,495.92
3141	Telefonía tradicional	\$52,999.92	\$9,953.77	\$62,953.69	\$41,457.77	\$41,457.77	\$41,457.77	\$41,457.77	\$21,495.92
3170	Servicios de acceso de Internet, redes y	\$3,000.00	\$601.73	\$3,601.73	\$2,079.27	\$2,079.27	\$2,079.27	\$2,079.27	\$1,522.46
3171	Servicios de acceso de Internet, redes y	\$3,000.00	\$601.73	\$3,601.73	\$2,079.27	\$2,079.27	\$2,079.27	\$2,079.27	\$1,522.46
3180	Servicios postales y telegráficos	\$94,999.92	\$2,903.02	\$97,902.94	\$52,282.80	\$52,282.80	\$52,282.80	\$52,282.80	\$45,620.14
3181	Servicios postales y telegráficos	\$94,999.92	\$2,903.02	\$97,902.94	\$52,282.80	\$52,282.80	\$52,282.80	\$52,282.80	\$45,620.14
3200	SERVICIOS DE ARRENDAMIENTO	\$596,290.92	\$0.00	\$596,290.92	\$347,836.23	\$347,836.23	\$347,836.23	\$347,836.23	\$248,454.69
3220	Arrendamiento de edificios	\$596,290.92	\$0.00	\$596,290.92	\$347,836.23	\$347,836.23	\$347,836.23	\$347,836.23	\$248,454.69
3221	Arrendamiento de edificios	\$596,290.92	\$0.00	\$596,290.92	\$347,836.23	\$347,836.23	\$347,836.23	\$347,836.23	\$248,454.69
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$95,999.76	\$375,180.12	\$471,179.88	\$144,057.55	\$144,057.55	\$144,057.55	\$144,057.55	\$327,122.33
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$76,272.37	\$76,272.37	\$76,272.37	\$76,272.37	\$76,272.37	\$76,272.37	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$76,272.37	\$76,272.37	\$76,272.37	\$76,272.37	\$76,272.37	\$76,272.37	\$0.00
3340	Servicios de capacitación	\$0.00	\$249,874.51	\$249,874.51	\$0.00	\$0.00	\$0.00	\$0.00	\$249,874.51
3341	Servicios de capacitación	\$0.00	\$249,874.51	\$249,874.51	\$0.00	\$0.00	\$0.00	\$0.00	\$249,874.51
3360	Servicios de apoyo administrativo, traducción,	\$39,999.96	\$3,223.60	\$43,223.56	\$14,794.12	\$14,794.12	\$14,794.12	\$14,794.12	\$28,429.44
3361	Servicios de apoyo administrativo, fotocopiado e	\$39,999.96	\$3,223.60	\$43,223.56	\$14,794.12	\$14,794.12	\$14,794.12	\$14,794.12	\$28,429.44
3370	Servicios de protección y seguridad	\$999.96	\$809.64	\$1,809.60	\$1,809.60	\$1,809.60	\$1,809.60	\$1,809.60	\$0.00
3371	Servicios de protección y seguridad	\$999.96	\$809.64	\$1,809.60	\$1,809.60	\$1,809.60	\$1,809.60	\$1,809.60	\$0.00
3380	Servicios de vigilancia	\$4,999.92	\$0.00	\$4,999.92	\$3,555.03	\$3,555.03	\$3,555.03	\$3,555.03	\$1,444.89
3381	Servicios de vigilancia	\$4,999.92	\$0.00	\$4,999.92	\$3,555.03	\$3,555.03	\$3,555.03	\$3,555.03	\$1,444.89
3390	Servicios profesionales, científicos y técnicos	\$49,999.92	\$45,000.00	\$94,999.92	\$47,626.43	\$47,626.43	\$47,626.43	\$47,626.43	\$47,373.49
3391	Servicios profesionales, científicos y técnicos	\$49,999.92	\$45,000.00	\$94,999.92	\$47,626.43	\$47,626.43	\$47,626.43	\$47,626.43	\$47,373.49
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$58,999.92	\$122.42	\$59,122.34	\$41,204.46	\$41,204.46	\$41,204.46	\$41,204.46	\$17,917.88
3410	Servicios financieros y bancarios	\$13,500.00	\$122.42	\$13,622.42	\$5,039.31	\$5,039.31	\$5,039.31	\$5,039.31	\$8,583.11
3411	Servicios financieros y bancarios	\$13,500.00	\$122.42	\$13,622.42	\$5,039.31	\$5,039.31	\$5,039.31	\$5,039.31	\$8,583.11
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$36,165.15	\$36,165.15	\$36,165.15	\$36,165.15	\$8,834.85
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$36,165.15	\$36,165.15	\$36,165.15	\$36,165.15	\$8,834.85
3470	Fletes y maniobras	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00	\$0.00	\$499.92
3471	Fletes y maniobras	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00	\$0.00	\$499.92
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$100,499.76	\$2,773.06	\$103,272.82	\$27,937.82	\$27,937.82	\$27,937.82	\$27,937.82	\$75,335.00
3510	Conservación y mantenimiento menor de	\$7,999.92	-\$1,085.76	\$6,914.16	\$6,670.00	\$6,670.00	\$6,670.00	\$6,670.00	\$244.16
3511	Conservación y mantenimiento menor de inmuebles	\$7,999.92	-\$1,085.76	\$6,914.16	\$6,670.00	\$6,670.00	\$6,670.00	\$6,670.00	\$244.16
3520	Instalación, reparación y mantenimiento de	\$2,499.96	\$0.00	\$2,499.96	\$44.00	\$44.00	\$44.00	\$44.00	\$2,455.96
3521	Instalación, reparación y mantenimiento de	\$2,499.96	\$0.00	\$2,499.96	\$44.00	\$44.00	\$44.00	\$44.00	\$2,455.96
3530	Instalación, reparación y mantenimiento de equipo	\$15,000.00	\$464.00	\$15,464.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$11,172.00
3531	Instalación, reparación y mantenimiento de equipo	\$15,000.00	\$464.00	\$15,464.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$11,172.00
3550	Reparación y mantenimiento de equipo de	\$69,999.96	\$3,394.82	\$73,394.78	\$14,901.82	\$14,901.82	\$14,901.82	\$14,901.82	\$58,492.96
3551	Reparación y mantenimiento de equipo de	\$69,999.96	\$3,394.82	\$73,394.78	\$14,901.82	\$14,901.82	\$14,901.82	\$14,901.82	\$58,492.96
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
3590	Servicios de jardinería y fumigación	\$4,999.92	-\$870.00	\$4,129.92	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$2,969.92
3591	Servicios de jardinería y fumigación	\$4,999.92	-\$870.00	\$4,129.92	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$2,969.92
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$730,731.76	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$306,000.00	\$100,899.71	\$406,899.71	\$166,490.21	\$166,490.21	\$166,490.21	\$166,490.21	\$240,409.50
3710	Pasajes aéreos	\$80,000.00	-\$51,738.06	\$28,261.94	\$38,261.94	\$38,261.94	\$38,261.94	\$38,261.94	\$0.00
3711	Pasajes aéreos	\$80,000.00	-\$51,738.06	\$28,261.94	\$38,261.94	\$38,261.94	\$38,261.94	\$38,261.94	\$0.00
3720	Pasajes terrestres	\$90,000.00	-\$65,168.83	\$24,831.17	\$24,831.17	\$24,831.17	\$24,831.17	\$24,831.17	\$0.00
3721	Pasajes terrestres	\$90,000.00	-\$65,168.83	\$24,831.17	\$24,831.17	\$24,831.17	\$24,831.17	\$24,831.17	\$0.00
3750	Viáticos en el país	\$120,000.00	\$217,806.60	\$337,806.60	\$101,061.10	\$101,061.10	\$101,061.10	\$101,061.10	\$236,745.50

3751	Viajeros en el país	\$120,000.00	\$217,806.60	\$337,806.60	\$101,061.10	\$101,061.10	\$101,061.10	\$101,061.10	\$236,745.50
3790	Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$2,336.00	\$2,336.00	\$2,336.00	\$2,336.00	\$3,664.00
3791	Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$2,336.00	\$2,336.00	\$2,336.00	\$2,336.00	\$3,664.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$24,999.96</b>	<b>\$122,749.29</b>	<b>\$147,749.25</b>	<b>\$131,392.82</b>	<b>\$131,392.82</b>	<b>\$131,392.82</b>	<b>\$131,392.82</b>	<b>\$16,356.43</b>
3830	Congresos y convenciones	\$0.00	\$130,682.12	\$130,682.12	\$130,682.12	\$130,682.12	\$130,682.12	\$130,682.12	\$0.00
3831	Congresos y convenciones	\$0.00	\$130,682.12	\$130,682.12	\$130,682.12	\$130,682.12	\$130,682.12	\$130,682.12	\$0.00
3850	Gastos de representación	\$24,999.96	-\$7,932.83	\$17,067.13	\$710.70	\$710.70	\$710.70	\$710.70	\$16,356.43
3851	Gastos de representación	\$24,999.96	-\$7,932.83	\$17,067.13	\$710.70	\$710.70	\$710.70	\$710.70	\$16,356.43
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$352,816.88</b>	<b>\$528,522.43</b>	<b>\$881,339.31</b>	<b>\$431,908.03</b>	<b>\$431,908.03</b>	<b>\$431,908.03</b>	<b>\$391,344.03</b>	<b>\$449,431.28</b>
3920	Impuestos y derechos	\$9,590.00	\$448.00	\$10,038.00	\$10,038.00	\$10,038.00	\$10,038.00	\$10,038.00	\$0.00
3921	Impuestos y derechos	\$9,590.00	\$448.00	\$10,038.00	\$10,038.00	\$10,038.00	\$10,038.00	\$10,038.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$343,226.88	\$100,000.00	\$443,226.88	\$263,529.00	\$263,529.00	\$263,529.00	\$222,965.00	\$179,697.88
3981	Impuesto sobre nóminas y otros que se deriven de	\$343,226.88	\$100,000.00	\$443,226.88	\$263,529.00	\$263,529.00	\$263,529.00	\$222,965.00	\$179,697.88
3990	Otros servicios generales	\$0.00	\$428,074.43	\$428,074.43	\$158,341.03	\$158,341.03	\$158,341.03	\$158,341.03	\$269,733.40
3991	Otros servicios generales	\$0.00	\$428,074.43	\$428,074.43	\$158,341.03	\$158,341.03	\$158,341.03	\$158,341.03	\$269,733.40
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$43,014.70</b>	<b>\$43,014.70</b>	<b>\$43,014.70</b>	<b>\$43,014.70</b>	<b>\$43,014.70</b>	<b>\$43,014.70</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$7,408.22</b>	<b>\$7,408.22</b>	<b>\$7,408.22</b>	<b>\$7,408.22</b>	<b>\$7,408.22</b>	<b>\$7,408.22</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$7,408.22	\$7,408.22	\$7,408.22	\$7,408.22	\$7,408.22	\$7,408.22	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$7,408.22	\$7,408.22	\$7,408.22	\$7,408.22	\$7,408.22	\$7,408.22	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$0.00</b>	<b>\$20,492.08</b>	<b>\$20,492.08</b>	<b>\$20,492.08</b>	<b>\$20,492.08</b>	<b>\$20,492.08</b>	<b>\$20,492.08</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$0.00
5230	Cámaras fotográficas y de vídeo	\$0.00	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$0.00
5231	Cámaras fotográficas y de vídeo	\$0.00	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$0.00</b>	<b>\$15,114.40</b>	<b>\$15,114.40</b>	<b>\$15,114.40</b>	<b>\$15,114.40</b>	<b>\$15,114.40</b>	<b>\$15,114.40</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$15,114.40	\$15,114.40	\$15,114.40	\$15,114.40	\$15,114.40	\$15,114.40	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$15,114.40	\$15,114.40	\$15,114.40	\$15,114.40	\$15,114.40	\$15,114.40	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$328,873.30</b>	<b>\$328,873.30</b>	<b>\$328,873.30</b>	<b>\$328,873.30</b>	<b>\$1,671,126.70</b>
6300	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$328,873.30</b>	<b>\$328,873.30</b>	<b>\$328,873.30</b>	<b>\$328,873.30</b>	<b>\$1,671,126.70</b>
6320	Ejecución de proyectos productivos no incluidos en	\$2,000,000.00	\$0.00	\$2,000,000.00	\$328,873.30	\$328,873.30	\$328,873.30	\$328,873.30	\$1,671,126.70
6321	Ejecución de proyectos productivos no incluidos en	\$2,000,000.00	\$0.00	\$2,000,000.00	\$328,873.30	\$328,873.30	\$328,873.30	\$328,873.30	\$1,671,126.70
<b>Total</b>		<b>\$27,309,034.88</b>	<b>\$2,223,330.56</b>	<b>\$29,532,365.44</b>	<b>\$26,002,632.80</b>	<b>\$14,860,265.53</b>	<b>\$14,860,265.53</b>	<b>\$14,582,355.22</b>	<b>\$14,672,099.91</b>

Bajo protesta de decir verdad, declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. PAULINA SANCHEZ PEREZ DEL POZO  
COMISIONADA PRESIDENTA

C.P. AMELIA SALAZAR GONZALEZ  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CARDENAS JACOBO  
CONTADOR

C.P. MAYRA MARTINEZ MARTINEZ  
CONTADOR