



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso   |   | Presupuesto Vigente | Ene          | Feb            | Mar          | Abr          | May          | Jun          | Jul          | Ago            | Sep            | Oct          | Nov          | Dic    | Total           | Diferencia (Vigente - Total) |
|--------------------|---|---------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------|--------|-----------------|------------------------------|
| <b>43</b>          | Derechos por prestación de servicios    | \$12,879,255.00     | \$799,400.00 | \$2,959,903.12 | \$982,319.42 | \$356,845.94 | \$994,376.92 | \$906,344.38 | \$716,744.27 | \$2,591,486.37 | \$2,130,597.14 | \$369,576.59 | \$451,682.93 | \$0.00 | \$13,259,277.08 | -\$380,022.08                |
| <b>43-43</b>       | <b>Derechos por Prestación de Servi</b> | \$12,879,255.00     | \$799,400.00 | \$2,959,903.12 | \$982,319.42 | \$356,845.94 | \$994,376.92 | \$906,344.38 | \$716,744.27 | \$2,591,486.37 | \$2,130,597.14 | \$369,576.59 | \$451,682.93 | \$0.00 | \$13,259,277.08 | -\$380,022.08                |
| <b>43-43-01</b>    | Cárdenas                                | \$1,112,492.52      | \$66,880.00  | \$248,300.00   | \$147,940.10 | \$22,135.00  | \$176,980.00 | \$61,030.00  | \$28,500.00  | \$60,630.00    | \$102,970.00   | \$9,130.00   | \$57,660.00  | \$0.00 | \$982,155.10    | \$130,337.42                 |
| <b>43-43-01-01</b> | Preinscripción                          | \$2,760.72          | \$0.00       | \$250.00       | \$250.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$5,500.00     | \$2,000.00   | \$4,000.00   | \$0.00 | \$12,000.00     | -\$9,239.28                  |
| <b>43-43-01-02</b> | Curso Propedéutico                      | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-03</b> | Inscripción                             | \$209,174.40        | \$5,000.00   | \$36,465.00    | \$6,930.00   | \$4,700.00   | \$14,165.00  | \$9,000.00   | \$4,000.00   | \$16,250.00    | \$23,865.00    | \$9,100.00   | \$14,935.00  | \$0.00 | \$144,410.00    | \$64,764.40                  |
| <b>43-43-01-04</b> | Colegiatura                             | \$627,523.20        | \$17,400.00  | \$94,735.00    | \$18,570.00  | \$13,500.00  | \$49,480.00  | \$33,050.00  | \$14,300.00  | \$42,550.00    | \$45,235.00    | \$25,800.00  | \$31,965.00  | \$0.00 | \$386,585.00    | \$240,938.20                 |
| <b>43-43-01-05</b> | Curso de Titulación                     | \$13,803.48         | \$0.00       | \$34,000.00    | \$30,000.10  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$64,000.10     | -\$50,196.62                 |
| <b>43-43-01-06</b> | Titulación                              | \$52,453.32         | \$18,000.00  | \$66,000.00    | \$84,000.00  | \$0.00       | \$72,000.00  | \$0.00       | \$6,000.00   | \$0.00         | \$0.00         | \$0.00       | \$6,000.00   | \$0.00 | \$252,000.00    | -\$199,546.68                |
| <b>43-43-01-07</b> | Carta de Pasante                        | \$2,760.72          | \$800.00     | \$0.00         | \$0.00       | \$400.00     | \$6,000.00   | \$2,800.00   | \$800.00     | \$0.00         | \$0.00         | \$400.00     | \$2,000.00   | \$0.00 | \$13,200.00     | -\$10,439.28                 |
| <b>43-43-01-08</b> | Constancia de Estudio                   | \$2,760.72          | \$30.00      | \$150.00       | \$690.00     | \$90.00      | \$90.00      | \$30.00      | \$0.00       | \$30.00        | \$660.00       | \$450.00     | \$60.00      | \$0.00 | \$2,280.00      | \$480.72                     |
| <b>43-43-01-09</b> | Constancia de Calificaciones            | \$2,760.72          | \$200.00     | \$800.00       | \$250.00     | \$250.00     | \$1,000.00   | \$450.00     | \$300.00     | \$50.00        | \$3,600.00     | \$300.00     | \$0.00       | \$0.00 | \$7,200.00      | -\$4,439.28                  |
| <b>43-43-01-10</b> | Carta de Liberación de No Adeudc        | \$2,760.72          | \$900.00     | \$1,100.00     | \$200.00     | \$100.00     | \$1,250.00   | \$650.00     | \$200.00     | \$100.00       | \$0.00         | \$100.00     | \$300.00     | \$0.00 | \$4,900.00      | -\$2,139.28                  |
| <b>43-43-01-11</b> | Credencial de Estudiantes               | \$2,760.72          | \$0.00       | \$0.00         | \$350.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$3,320.00     | \$1,015.00   | \$35.00      | \$0.00 | \$4,720.00      | -\$1,959.28                  |
| <b>43-43-01-12</b> | Certificado Total de Estudios           | \$27,606.96         | \$19,500.00  | \$10,500.00    | \$4,500.00   | \$1,500.00   | \$16,500.00  | \$7,500.00   | \$1,500.00   | \$1,500.00     | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$63,000.00     | -\$35,393.04                 |
| <b>43-43-01-13</b> | Certificado Parcial de Estudios         | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-14</b> | Cuota por Uso de Equipo de Cómp         | \$19,324.92         | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$4,600.00   | \$0.00       | \$0.00 | \$4,600.00      | \$14,724.92                  |
| <b>43-43-01-15</b> | Examen Extraordinario                   | \$5,521.44          | \$150.00     | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$7,050.00   | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$7,200.00      | -\$1,678.56                  |
| <b>43-43-01-16</b> | Examen a Título                         | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$200.00     | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$200.00        | \$2,560.72                   |
| <b>43-43-01-17</b> | Programas de Estudio                    | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-18</b> | Baja                                    | \$2,760.72          | \$150.00     | \$300.00       | \$150.00     | \$0.00       | \$0.00       | \$150.00     | \$150.00     | \$150.00       | \$0.00         | \$150.00     | \$150.00     | \$0.00 | \$1,350.00      | \$1,410.72                   |
| <b>43-43-01-19</b> | Ceneval                                 | \$11,042.76         | \$0.00       | \$4,000.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$4,000.00      | \$7,042.76                   |
| <b>43-43-01-20</b> | Reposición de Credencial                | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-21</b> | Constancia de Proceso de Titulaci       | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-22</b> | Constancia de Promedio                  | \$2,760.72          | \$50.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$50.00         | \$2,710.72                   |
| <b>43-43-01-23</b> | Examen Profesional Segunda Oca          | \$6,901.80          | \$2,000.00   | \$0.00         | \$2,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$4,000.00      | \$2,901.80                   |
| <b>43-43-01-24</b> | Copia Plan de Estudio Oficial           | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-25</b> | Materia a Recursar                      | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-26</b> | Carta de Liberación de Servicio Sc      | \$2,760.72          | \$0.00       | \$0.00         | \$50.00      | \$0.00       | \$0.00       | \$0.00       | \$1,200.00   | \$0.00         | \$0.00         | \$0.00       | \$500.00     | \$0.00 | \$1,750.00      | \$1,010.72                   |
| <b>43-43-01-27</b> | Duplicado Carta Liberación Servi        | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-28</b> | Duplicado Certificado Total de Esti     | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-29</b> | Duplicado Certificado Parcial de E      | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-30</b> | Duplicado de Carta de Pasante           | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-31</b> | Constancia Acreditación Opción Ti       | \$2,760.72          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$2,760.72                   |
| <b>43-43-01-32</b> | Examen Profesional Tercera Ocas         | \$6,901.80          | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00 | \$0.00          | \$6,901.80                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr          | May         | Jun         | Jul         | Ago         | Sep          | Oct          | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|--------|--------------|------------------------------|
| 43-43-01-33      | Tesis                               | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-34      | Elaboración de Textos Manuales      | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-35      | Proyecto de Investigación           | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-36      | Experiencia Profesional             | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-37      | Estudio de Posgrado                 | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-38      | Tesina                              | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-39      | Memoria de Servicio Social          | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-40      | Estudios de Licenciatura            | \$6,901.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,901.80                   |
| 43-43-01-41      | Formación, capacitación y actualiz  | \$2,760.72          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,760.72                   |
| 43-43-01-42      | Servicios de Traducción             | \$2,760.72          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,760.72                   |
| 43-43-01-43      | Servicios de Consultoría y Asesori  | \$2,760.72          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,760.72                   |
| 43-43-01-44      | Grupos Artísticos                   | \$2,760.72          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,760.72                   |
| 43-43-01-45      | Servicios y Productos Institucional | \$2,760.72          | \$0.00      | \$0.00       | \$0.00      | \$1,595.00   | \$1,045.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$2,640.00   | \$120.72                     |
| 43-43-01-98      | Otros Ingresos                      | \$2,484.60          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$5.00       | \$0.00       | \$0.00      | \$0.00 | \$5.00       | \$2,479.60                   |
| 43-43-01-99      | Ingresos por Identificar            | \$0.00              | \$2,700.00  | \$0.00       | \$0.00      | \$0.00       | \$15,450.00 | \$150.00    | \$50.00     | \$0.00      | \$20,785.00  | -\$34,785.00 | -\$2,285.00 | \$0.00 | \$2,065.00   | -\$2,065.00                  |
| 43-43-02         | Cerritos                            | \$1,117,641.00      | \$92,390.00 | \$124,677.00 | \$66,245.00 | \$106,290.00 | \$58,100.00 | \$43,560.00 | \$21,980.00 | \$49,640.00 | \$187,802.00 | \$89,540.00  | \$55,500.00 | \$0.00 | \$895,724.00 | \$221,917.00                 |
| 43-43-02-01      | Preinscripción                      | \$2,773.44          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$14,500.00  | \$250.00     | \$500.00    | \$0.00 | \$15,250.00  | -\$12,476.56                 |
| 43-43-02-02      | Curso Propedéutico                  | \$2,773.44          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-03      | Inscripción                         | \$210,142.80        | \$14,900.00 | \$26,600.00  | \$8,100.00  | \$8,500.00   | \$2,100.00  | \$3,105.00  | \$5,000.00  | \$8,815.00  | \$49,190.00  | \$2,000.00   | \$1,755.00  | \$0.00 | \$130,065.00 | \$80,077.80                  |
| 43-43-02-04      | Colegiatura                         | \$630,428.40        | \$44,900.00 | \$60,700.00  | \$18,000.00 | \$32,950.00  | \$14,050.00 | \$17,000.00 | \$12,000.00 | \$19,800.00 | \$98,162.00  | \$13,070.00  | \$8,945.00  | \$0.00 | \$339,577.00 | \$290,851.40                 |
| 43-43-02-05      | Curso de Titulación                 | \$13,867.44         | \$0.00      | \$30,002.00  | \$2,000.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$86,000.00  | \$0.00      | \$0.00 | \$118,002.00 | -\$104,134.56                |
| 43-43-02-06      | Titulación                          | \$52,696.20         | \$24,000.00 | \$0.00       | \$6,000.00  | \$0.00       | \$36,000.00 | \$6,000.00  | \$0.00      | \$12,000.00 | \$0.00       | \$0.00       | \$42,000.00 | \$0.00 | \$126,000.00 | -\$73,303.80                 |
| 43-43-02-07      | Carta de Pasante                    | \$2,773.44          | \$0.00      | \$0.00       | \$3,600.00  | \$12,400.00  | \$800.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$16,800.00  | -\$14,026.56                 |
| 43-43-02-08      | Constancia de Estudio               | \$2,773.44          | \$90.00     | \$150.00     | \$330.00    | \$150.00     | \$150.00    | \$120.00    | \$30.00     | \$30.00     | \$3,960.00   | \$1,230.00   | \$0.00      | \$0.00 | \$6,240.00   | -\$3,466.56                  |
| 43-43-02-09      | Constancia de Calificaciones        | \$2,773.44          | \$850.00    | \$500.00     | \$0.00      | \$50.00      | \$50.00     | \$50.00     | \$0.00      | \$100.00    | \$50.00      | \$150.00     | \$100.00    | \$0.00 | \$1,900.00   | \$873.44                     |
| 43-43-02-10      | Carta de Liberación de No Adeudc    | \$2,773.44          | \$750.00    | \$100.00     | \$1,000.00  | \$2,900.00   | \$250.00    | \$100.00    | \$50.00     | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$5,150.00   | -\$2,376.56                  |
| 43-43-02-11      | Credencial de Estudiantes           | \$2,773.44          | \$0.00      | \$0.00       | \$385.00    | \$0.00       | \$0.00      | \$0.00      | \$350.00    | \$490.00    | \$3,990.00   | \$105.00     | \$0.00      | \$0.00 | \$5,320.00   | -\$2,546.56                  |
| 43-43-02-12      | Certificado Total de Estudios       | \$27,734.76         | \$100.00    | \$0.00       | \$14,900.00 | \$45,000.00  | \$3,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$63,000.00  | -\$35,265.24                 |
| 43-43-02-13      | Certificado Parcial de Estudios     | \$2,773.44          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-14      | Cuota por Uso de Equipo de Cómp     | \$19,414.32         | \$3,400.00  | \$4,800.00   | \$1,200.00  | \$1,000.00   | \$1,200.00  | \$2,800.00  | \$2,000.00  | \$3,400.00  | \$12,800.00  | \$2,200.00   | \$1,600.00  | \$0.00 | \$36,400.00  | -\$16,985.68                 |
| 43-43-02-15      | Examen Extraordinario               | \$5,547.00          | \$0.00      | \$0.00       | \$450.00    | \$0.00       | \$0.00      | \$6,000.00  | \$150.00    | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$6,600.00   | -\$1,053.00                  |
| 43-43-02-16      | Examen a Título                     | \$2,773.44          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$2,000.00  | \$200.00    | \$0.00      | \$200.00     | \$0.00       | \$0.00      | \$0.00 | \$2,400.00   | \$373.44                     |
| 43-43-02-17      | Programas de Estudio                | \$2,773.44          | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-18      | Baja                                | \$2,773.44          | \$0.00      | \$300.00     | \$0.00      | \$0.00       | \$150.00    | \$150.00    | \$150.00    | \$0.00      | \$0.00       | \$150.00     | \$150.00    | \$0.00 | \$1,050.00   | \$1,723.44                   |
| 43-43-02-19      | Ceneval                             | \$11,093.88         | \$0.00      | \$0.00       | \$8,000.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$8,000.00   | \$3,093.88                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar        | Abr         | May         | Jun         | Jul         | Ago         | Sep         | Oct          | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------|--------------|------------------------------|
| 43-43-02-20      | Reposición de Credencial            | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-21      | Constancia de Proceso de Titulaci   | \$2,773.44          | \$0.00      | \$0.00      | \$50.00    | \$0.00      | \$50.00     | \$0.00      | \$50.00     | \$50.00     | \$0.00      | \$50.00      | \$50.00     | \$0.00 | \$300.00     | \$2,473.44                   |
| 43-43-02-22      | Constancia de Promedio              | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-23      | Examen Profesional Segunda Oca      | \$6,933.72          | \$0.00      | \$0.00      | \$2,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,000.00  | \$0.00       | \$0.00      | \$0.00 | \$4,000.00   | \$2,933.72                   |
| 43-43-02-24      | Copia Plan de Estudio Oficial       | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-25      | Materia a Recursar                  | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-26      | Carta de Liberación de Servicio Sc  | \$2,773.44          | \$0.00      | \$0.00      | \$150.00   | \$1,650.00  | \$300.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$2,100.00   | \$673.44                     |
| 43-43-02-27      | Duplicado Carta Liberación Servi    | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-28      | Duplicado Certificado Total de Est  | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-29      | Duplicado Certificado Parcial de E  | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-30      | Duplicado de Carta de Pasante       | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-31      | Constancia Acreditación Opción Ti   | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$50.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$50.00      | \$2,723.44                   |
| 43-43-02-32      | Examen Profesional Tercera Ocas     | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-33      | Tesis                               | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-34      | Elaboración de Textos Manuales      | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$2,000.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$2,000.00   | \$4,933.72                   |
| 43-43-02-35      | Proyecto de Investigación           | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-36      | Experiencia Profesional             | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-37      | Estudio de Posgrado                 | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-38      | Tesina                              | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-39      | Memoria de Servicio Social          | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-40      | Estudios de Licenciatura            | \$6,933.72          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$6,933.72                   |
| 43-43-02-41      | Formación, capacitación y actualiz  | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-42      | Servicios de Traducción             | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-43      | Servicios de Consultoria y Asesori  | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-44      | Grupos Artísticos                   | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,773.44                   |
| 43-43-02-45      | Servicios y Productos Institucional | \$2,773.44          | \$0.00      | \$0.00      | \$0.00     | \$240.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$240.00     | \$2,533.44                   |
| 43-43-02-98      | Otros Ingresos                      | \$2,496.12          | \$0.00      | \$1,525.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,005.00   | \$0.00      | \$0.00 | \$4,530.00   | -\$2,033.88                  |
| 43-43-02-99      | Ingresos por Identificar            | \$0.00              | \$3,400.00  | \$0.00      | \$80.00    | \$1,400.00  | \$0.00      | \$6,235.00  | \$0.00      | \$4,955.00  | \$2,950.00  | -\$18,670.00 | \$400.00    | \$0.00 | \$750.00     | -\$750.00                    |
| 43-43-03         | Charcas                             | \$383,707.82        | \$34,400.00 | \$36,120.00 | \$365.00   | \$25,665.00 | \$50,300.00 | \$13,200.00 | \$27,380.00 | \$27,955.00 | \$77,885.00 | \$26,930.00  | \$12,390.00 | \$0.00 | \$332,590.00 | \$51,117.82                  |
| 43-43-03-01      | Preinscripción                      | \$952.23            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$5,250.00  | \$250.00     | \$2,000.00  | \$0.00 | \$7,500.00   | -\$6,547.77                  |
| 43-43-03-02      | Curso Propedéutico                  | \$952.23            | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$952.23                     |
| 43-43-03-03      | Inscripción                         | \$72,145.80         | \$6,900.00  | \$7,100.00  | \$0.00     | \$5,400.00  | \$7,000.00  | \$2,000.00  | \$5,500.00  | \$6,500.00  | \$22,000.00 | \$2,000.00   | \$4,000.00  | \$0.00 | \$68,400.00  | \$3,745.80                   |
| 43-43-03-04      | Colegiatura                         | \$216,437.40        | \$20,700.00 | \$21,100.00 | \$0.00     | \$17,400.00 | \$26,600.00 | \$5,000.00  | \$14,800.00 | \$14,900.00 | \$42,600.00 | \$6,200.00   | \$5,800.00  | \$0.00 | \$175,100.00 | \$41,337.40                  |
| 43-43-03-05      | Curso de Titulación                 | \$4,761.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$4,761.00                   |
| 43-43-03-06      | Titulación                          | \$18,091.53         | \$6,000.00  | \$6,000.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$24,000.00  | \$0.00      | \$0.00 | \$36,000.00  | -\$17,908.47                 |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene      | Feb      | Mar     | Abr        | May         | Jun        | Jul        | Ago        | Sep        | Oct      | Nov        | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|----------|----------|---------|------------|-------------|------------|------------|------------|------------|----------|------------|--------|-------------|------------------------------|
| 43-43-03-07      | Carta de Pasante                    | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$2,400.00  | \$1,600.00 | \$400.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$4,400.00  | -\$3,447.77                  |
| 43-43-03-08      | Constancia de Estudio               | \$952.23            | \$0.00   | \$0.00   | \$30.00 | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$1,185.00 | \$180.00 | \$30.00    | \$0.00 | \$1,425.00  | -\$472.77                    |
| 43-43-03-09      | Constancia de Calificaciones        | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-10      | Carta de Liberación de No Adeudc    | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$100.00    | \$300.00   | \$50.00    | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$450.00    | \$502.23                     |
| 43-43-03-11      | Credencial de Estudiantes           | \$952.23            | \$0.00   | \$0.00   | \$35.00 | \$0.00     | \$0.00      | \$0.00     | \$280.00   | \$385.00   | \$1,750.00 | \$520.00 | \$35.00    | \$0.00 | \$3,005.00  | -\$2,052.77                  |
| 43-43-03-12      | Certificado Total de Estudios       | \$9,522.00          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$10,500.00 | \$1,500.00 | \$1,500.00 | \$0.00     | \$0.00     | \$0.00   | \$1,500.00 | \$0.00 | \$15,000.00 | -\$5,478.00                  |
| 43-43-03-13      | Certificado Parcial de Estudios     | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-14      | Cuota por Uso de Equipo de Cómp     | \$6,665.25          | \$0.00   | \$0.00   | \$0.00  | \$2,000.00 | \$3,400.00  | \$400.00   | \$2,400.00 | \$2,000.00 | \$4,200.00 | \$600.00 | \$800.00   | \$0.00 | \$15,800.00 | -\$9,134.75                  |
| 43-43-03-15      | Examen Extraordinario               | \$1,904.34          | \$600.00 | \$0.00   | \$0.00  | \$450.00   | \$0.00      | \$2,400.00 | \$150.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$3,600.00  | -\$1,695.66                  |
| 43-43-03-16      | Examen a Titulo                     | \$952.23            | \$200.00 | \$0.00   | \$0.00  | \$200.00   | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$400.00    | \$552.23                     |
| 43-43-03-17      | Programas de Estudio                | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-18      | Baja                                | \$952.23            | \$0.00   | \$150.00 | \$0.00  | \$0.00     | \$300.00    | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$450.00    | \$502.23                     |
| 43-43-03-19      | Ceneval                             | \$3,808.80          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$3,808.80                   |
| 43-43-03-20      | Reposición de Credencial            | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-21      | Constancia de Proceso de Titulaci   | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$50.00    | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$50.00     | \$902.23                     |
| 43-43-03-22      | Constancia de Promedio              | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-23      | Examen Profesional Segunda Oca      | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-24      | Copia Plan de Estudio Oficial       | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-25      | Materia a Recursar                  | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-26      | Carta de Liberación de Servicio Sc  | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$600.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$600.00    | \$352.23                     |
| 43-43-03-27      | Duplicado Carta Liberación Servi    | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-28      | Duplicado Certificado Total de Esti | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-29      | Duplicado Certificado Parcial de E  | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-30      | Duplicado de Carta de Pasante       | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-31      | Constancia Acreditación Opción Ti   | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |
| 43-43-03-32      | Examen Profesional Tercera Ocas     | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-33      | Tesis                               | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-34      | Elaboración de Textos Manuales      | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-35      | Proyecto de Investigación           | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-36      | Experiencia Profesional             | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-37      | Estudio de Posgrado                 | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-38      | Tesina                              | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-39      | Memoria de Servicio Social          | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-40      | Estudios de Licenciatura            | \$2,380.46          | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$2,380.46                   |
| 43-43-03-41      | Formación, capacitación y actualiz  | \$952.23            | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00 | \$0.00      | \$952.23                     |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May          | Jun         | Jul         | Ago          | Sep          | Oct          | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|--------------|--------------|-------------|--------|--------------|------------------------------|
| 43-43-03-42      | Servicios de Traducción             | \$952.23            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$952.23                     |
| 43-43-03-43      | Servicios de Consultoría y Asesori  | \$952.23            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$952.23                     |
| 43-43-03-44      | Grupos Artísticos                   | \$952.23            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$952.23                     |
| 43-43-03-45      | Servicios y Productos Institucional | \$952.23            | \$0.00      | \$0.00       | \$0.00      | \$165.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$165.00     | \$787.23                     |
| 43-43-03-98      | Otros Ingresos                      | \$856.89            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$65.00      | \$0.00       | \$0.00      | \$0.00 | \$65.00      | \$791.89                     |
| 43-43-03-99      | Ingresos por Identificar            | \$0.00              | \$0.00      | \$1,770.00   | \$300.00    | \$0.00      | \$0.00       | \$0.00      | \$1,700.00  | \$4,170.00   | \$835.00     | -\$6,820.00  | -\$1,775.00 | \$0.00 | \$180.00     | -\$180.00                    |
| 43-43-04         | Matehuala                           | \$851,108.70        | \$98,365.00 | \$119,540.00 | \$51,090.00 | \$48,650.00 | \$144,405.00 | \$72,480.00 | \$81,895.00 | \$149,790.00 | \$101,930.00 | \$40,055.00  | \$47,265.00 | \$0.00 | \$955,465.00 | -\$104,356.30                |
| 43-43-04-01      | Preinscripción                      | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$7,250.00   | \$1,500.00   | \$0.00      | \$0.00 | \$8,750.00   | -\$6,637.88                  |
| 43-43-04-02      | Curso Propedéutico                  | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-03      | Inscripción                         | \$160,028.10        | \$10,500.00 | \$23,400.00  | \$2,000.00  | \$1,000.00  | \$15,165.00  | \$5,300.00  | \$1,200.00  | \$16,815.00  | \$24,415.00  | \$38,835.00  | \$12,400.00 | \$0.00 | \$151,030.00 | \$8,998.10                   |
| 43-43-04-04      | Colegiatura                         | \$480,084.36        | \$35,000.00 | \$63,835.00  | \$8,000.00  | \$5,000.00  | \$55,715.00  | \$19,750.00 | \$6,100.00  | \$49,300.00  | \$43,715.00  | \$117,485.00 | \$32,800.00 | \$0.00 | \$436,700.00 | \$43,384.36                  |
| 43-43-04-05      | Curso de Titulación                 | \$10,560.36         | \$0.00      | \$0.00       | \$31,750.00 | \$0.00      | \$0.00       | \$0.00      | \$30,000.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$61,750.00  | -\$51,189.64                 |
| 43-43-04-06      | Titulación                          | \$40,129.20         | \$0.00      | \$0.00       | \$6,250.00  | \$12,000.00 | \$18,000.00  | \$30,000.00 | \$29,750.00 | \$78,000.00  | \$18,000.00  | \$7,500.00   | \$0.00      | \$0.00 | \$199,500.00 | -\$159,370.80                |
| 43-43-04-07      | Carta de Pasante                    | \$2,112.12          | \$1,200.00  | \$0.00       | \$0.00      | \$800.00    | \$4,400.00   | \$800.00    | \$0.00      | \$0.00       | \$0.00       | \$2,800.00   | \$4,000.00  | \$0.00 | \$14,000.00  | -\$11,887.88                 |
| 43-43-04-08      | Constancia de Estudio               | \$2,112.12          | \$30.00     | \$30.00      | \$90.00     | \$0.00      | \$30.00      | \$30.00     | \$60.00     | \$0.00       | \$720.00     | \$60.00      | \$0.00      | \$0.00 | \$1,050.00   | \$1,062.12                   |
| 43-43-04-09      | Constancia de Calificaciones        | \$2,112.12          | \$50.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$100.00     | \$0.00      | \$0.00 | \$150.00     | \$1,962.12                   |
| 43-43-04-10      | Carta de Liberación de No Adeudc    | \$2,112.12          | \$150.00    | \$70.00      | \$0.00      | \$100.00    | \$580.00     | \$50.00     | \$0.00      | \$35.00      | \$0.00       | \$300.00     | \$465.00    | \$0.00 | \$1,750.00   | \$362.12                     |
| 43-43-04-11      | Credencial de Estudiantes           | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$35.00     | \$805.00     | \$980.00     | \$1,540.00   | \$0.00      | \$0.00 | \$3,360.00   | -\$1,247.88                  |
| 43-43-04-12      | Certificado Total de Estudios       | \$21,120.60         | \$16,500.00 | \$3,000.00   | \$1,500.00  | \$1,500.00  | \$35.00      | \$1,500.00  | \$4,300.00  | \$35.00      | \$1,500.00   | \$15,000.00  | \$0.00      | \$0.00 | \$44,870.00  | -\$23,749.40                 |
| 43-43-04-13      | Certificado Parcial de Estudios     | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-14      | Cuota por Uso de Equipo de Cómp     | \$14,784.48         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$2,000.00  | \$0.00 | \$2,000.00   | \$12,784.48                  |
| 43-43-04-15      | Examen Extraordinario               | \$4,224.12          | \$4,800.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$3,600.00  | \$450.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$8,850.00   | -\$4,625.88                  |
| 43-43-04-16      | Examen a Título                     | \$2,112.12          | \$2,000.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$1,400.00  | \$1,000.00  | \$0.00       | \$0.00       | \$1,000.00   | \$0.00      | \$0.00 | \$5,400.00   | -\$3,287.88                  |
| 43-43-04-17      | Programas de Estudio                | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-18      | Baja                                | \$2,112.12          | \$0.00      | \$300.00     | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$150.00    | \$150.00     | \$0.00       | \$450.00     | \$0.00      | \$0.00 | \$1,050.00   | \$1,062.12                   |
| 43-43-04-19      | Ceneval                             | \$8,448.24          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$8,448.24                   |
| 43-43-04-20      | Reposición de Credencial            | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-21      | Constancia de Proceso de Titulaci   | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-22      | Constancia de Promedio              | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-23      | Examen Profesional Segunda Oca      | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-24      | Copia Plan de Estudio Oficial       | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-25      | Materia a Recursar                  | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-26      | Carta de Liberación de Servicio Sc  | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$500.00    | \$0.00 | \$500.00     | \$1,612.12                   |
| 43-43-04-27      | Duplicado Carta Liberación Servi    | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-28      | Duplicado Certificado Total de Est  | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May          | Jun         | Jul         | Ago          | Sep          | Oct           | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|--------------|---------------|-------------|--------|--------------|------------------------------|
| 43-43-04-29      | Duplicado Certificado Parcial de E  | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-30      | Duplicado de Carta de Pasante       | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-31      | Constancia Acreditación Opción Ti   | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-32      | Examen Profesional Tercera Ocas     | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-33      | Tesis                               | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-34      | Elaboración de Textos Manuales      | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-35      | Proyecto de Investigación           | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-36      | Experiencia Profesional             | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-37      | Estudio de Posgrado                 | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-38      | Tesina                              | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-39      | Memoria de Servicio Social          | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-40      | Estudios de Licenciatura            | \$5,280.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$5,280.12                   |
| 43-43-04-41      | Formación, capacitación y actualiz  | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-42      | Servicios de Traducción             | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-43      | Servicios de Consultoría y Asesori  | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-44      | Grupos Artísticos                   | \$2,112.12          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,112.12                   |
| 43-43-04-45      | Servicios y Productos Institucional | \$2,112.12          | \$0.00      | \$105.00     | \$0.00      | \$0.00      | \$330.00     | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$120.00      | \$0.00      | \$0.00 | \$555.00     | \$1,557.12                   |
| 43-43-04-98      | Otros Ingresos                      | \$1,900.80          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$1,900.80                   |
| 43-43-04-99      | Ingresos por Identificar            | \$0.00              | \$28,135.00 | \$28,800.00  | \$1,500.00  | \$28,250.00 | \$50,150.00  | \$9,900.00  | \$8,850.00  | \$4,800.00   | \$5,350.00   | -\$146,635.00 | -\$4,900.00 | \$0.00 | \$14,200.00  | -\$14,200.00                 |
| 43-43-05         | Tamazunchale                        | \$849,820.56        | \$57,010.00 | \$142,488.00 | \$12,235.00 | \$7,535.00  | \$147,265.00 | \$21,460.00 | \$32,100.00 | \$207,215.00 | \$180,330.30 | \$42,185.00   | \$34,755.00 | \$0.00 | \$884,578.30 | -\$34,757.74                 |
| 43-43-05-01      | Preinscripción                      | \$2,108.88          | \$0.00      | \$0.00       | \$1,500.00  | \$750.00    | \$2,750.00   | \$5,500.00  | \$3,500.00  | \$1,750.00   | \$2,250.00   | \$2,000.00    | \$0.00      | \$0.00 | \$20,000.00  | -\$17,891.12                 |
| 43-43-05-02      | Curso Propedéutico                  | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,108.88                   |
| 43-43-05-03      | Inscripción                         | \$159,786.00        | \$8,035.00  | \$33,298.00  | \$2,500.00  | \$1,100.00  | \$29,650.00  | \$2,265.00  | \$6,500.00  | \$46,015.00  | \$37,300.00  | \$15,075.00   | \$7,650.00  | \$0.00 | \$189,388.00 | -\$29,602.00                 |
| 43-43-05-04      | Colegiatura                         | \$479,358.00        | \$26,900.00 | \$88,450.00  | \$4,500.00  | \$4,200.00  | \$90,950.00  | \$10,000.00 | \$17,600.00 | \$111,625.00 | \$65,590.00  | \$30,800.00   | \$37,970.00 | \$0.00 | \$488,585.00 | -\$9,227.00                  |
| 43-43-05-05      | Curso de Titulación                 | \$10,544.28         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$30,000.00  | \$0.00        | \$0.00      | \$0.00 | \$30,000.00  | -\$19,455.72                 |
| 43-43-05-06      | Titulación                          | \$40,068.48         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$40,068.48                  |
| 43-43-05-07      | Carta de Pasante                    | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$8,000.00   | \$400.00    | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$4,400.00  | \$0.00 | \$12,800.00  | -\$10,691.12                 |
| 43-43-05-08      | Constancia de Estudio               | \$2,108.88          | \$0.00      | \$60.00      | \$2,070.00  | \$60.00     | \$30.00      | \$450.00    | \$0.00      | \$30.00      | \$3,510.00   | \$60.00       | \$30.00     | \$0.00 | \$6,300.00   | -\$4,191.12                  |
| 43-43-05-09      | Constancia de Calificaciones        | \$2,108.88          | \$0.00      | \$850.00     | \$50.00     | \$0.00      | \$50.00      | \$50.00     | \$0.00      | \$100.00     | \$2,150.00   | \$50.00       | \$0.00      | \$0.00 | \$3,300.00   | -\$1,191.12                  |
| 43-43-05-10      | Carta de Liberación de No Adeudc    | \$2,108.88          | \$50.00     | \$50.00      | \$50.00     | \$0.00      | \$1,150.00   | \$50.00     | \$0.00      | \$100.00     | \$150.00     | \$100.00      | \$550.00    | \$0.00 | \$2,250.00   | -\$141.12                    |
| 43-43-05-11      | Credencial de Estudiantes           | \$2,108.88          | \$0.00      | \$0.00       | \$560.00    | \$0.00      | \$0.00       | \$35.00     | \$0.00      | \$35.00      | \$6,125.00   | \$35.00       | \$0.00      | \$0.00 | \$6,790.00   | -\$4,681.12                  |
| 43-43-05-12      | Certificado Total de Estudios       | \$21,088.68         | \$4,500.00  | \$1,500.00   | \$0.00      | \$0.00      | \$400.00     | \$0.00      | \$0.00      | \$0.00       | \$23,600.00  | \$1,500.00    | \$0.00      | \$0.00 | \$31,500.00  | -\$10,411.32                 |
| 43-43-05-13      | Certificado Parcial de Estudios     | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,108.88                   |
| 43-43-05-14      | Cuota por Uso de Equipo de Cómp     | \$14,762.04         | \$4,720.00  | \$13,400.00  | \$600.00    | \$400.00    | \$12,565.00  | \$1,100.00  | \$2,600.00  | \$18,400.00  | \$9,300.00   | \$4,800.00    | \$5,400.00  | \$0.00 | \$73,285.00  | -\$58,522.96                 |
| 43-43-05-15      | Examen Extraordinario               | \$4,217.76          | \$300.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$600.00    | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$900.00     | \$3,317.76                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|----------------|------------------------------|
| 43-43-05-16      | Examen a Titulo                     | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-17      | Programas de Estudio                | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-18      | Baja                                | \$2,108.88          | \$0.00      | \$0.00       | \$150.00    | \$0.00      | \$150.00     | \$150.00     | \$0.00       | \$150.00     | \$150.00     | \$150.00     | \$0.00       | \$0.00 | \$900.00       | \$1,208.88                   |
| 43-43-05-19      | Ceneval                             | \$8,435.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$8,435.52                   |
| 43-43-05-20      | Reposición de Credencial            | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-21      | Constancia de Proceso de Titulaci   | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$50.00      | \$0.00       | \$0.00       | \$150.00     | \$0.00 | \$200.00       | \$1,908.88                   |
| 43-43-05-22      | Constancia de Promedio              | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-23      | Examen Profesional Segunda Oca      | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-24      | Copia Plan de Estudio Oficial       | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-25      | Materia a Recursar                  | \$2,108.88          | \$0.00      | \$0.00       | \$250.00    | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$250.00       | \$1,858.88                   |
| 43-43-05-26      | Carta de Liberación de Servicio Sc  | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$1,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$550.00     | \$0.00 | \$1,550.00     | \$558.88                     |
| 43-43-05-27      | Duplicado Carta Liberación Servi    | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-28      | Duplicado Certificado Total de Esti | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-29      | Duplicado Certificado Parcial de E  | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-30      | Duplicado de Carta de Pasante       | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-31      | Constancia Acreditación Opción Ti   | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-32      | Examen Profesional Tercera Ocas     | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-33      | Tesis                               | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-34      | Elaboración de Textos Manuales      | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-35      | Proyecto de Investigación           | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-36      | Experiencia Profesional             | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-37      | Estudio de Posgrado                 | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-38      | Tesina                              | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-39      | Memoria de Servicio Social          | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$2,000.00   | \$0.00       | \$0.00 | \$2,000.00     | \$3,272.20                   |
| 43-43-05-40      | Estudios de Licenciatura            | \$5,272.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$5,272.20                   |
| 43-43-05-41      | Formación, capacitación y actualiz  | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-42      | Servicios de Traducción             | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-43      | Servicios de Consultoría y Asesori  | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-44      | Grupos Artísticos                   | \$2,108.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$2,108.88                   |
| 43-43-05-45      | Servicios y Productos Institucional | \$2,108.88          | \$805.00    | \$0.00       | \$0.00      | \$325.00    | \$570.00     | \$855.00     | \$0.00       | \$0.00       | \$95.00      | \$525.00     | \$700.00     | \$0.00 | \$3,875.00     | -\$1,766.12                  |
| 43-43-05-98      | Otros Ingresos                      | \$1,898.04          | \$0.00      | \$0.00       | \$5.00      | \$0.00      | \$0.00       | \$5.00       | \$0.00       | \$0.00       | \$5.30       | \$0.00       | \$0.00       | \$0.00 | \$15.30        | \$1,882.74                   |
| 43-43-05-99      | Ingresos por Identificar            | \$0.00              | \$11,700.00 | \$4,880.00   | \$0.00      | \$700.00    | \$0.00       | \$0.00       | \$1,900.00   | \$28,960.00  | \$105.00     | -\$14,910.00 | -\$22,645.00 | \$0.00 | \$10,690.00    | -\$10,690.00                 |
| 43-43-07         | Tamuin                              | \$1,452,417.84      | \$56,945.00 | \$298,150.00 | \$36,455.00 | \$26,255.00 | \$175,435.00 | \$213,855.00 | \$161,490.00 | \$259,845.00 | \$476,145.00 | \$21,335.00  | \$29,400.00  | \$0.00 | \$1,755,310.00 | -\$302,892.16                |
| 43-43-07-01      | Preinscripción                      | \$3,604.20          | \$0.00      | \$1,000.00   | \$2,750.00  | \$750.00    | \$1,500.00   | \$2,500.00   | \$1,500.00   | \$5,750.00   | \$2,500.00   | \$6,750.00   | \$0.00       | \$0.00 | \$25,000.00    | -\$21,395.80                 |
| 43-43-07-02      | Curso Propedéutico                  | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00         | \$3,604.20                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                    | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May         | Jun          | Jul         | Ago          | Sep          | Oct         | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|------------------------------------|---------------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|--------|--------------|------------------------------|
| 43-43-07-03      | Inscripción                        | \$273,088.80        | \$10,200.00 | \$64,315.00  | \$5,570.00  | \$3,000.00  | \$15,500.00 | \$27,205.00  | \$16,500.00 | \$47,850.00  | \$108,400.00 | \$33,600.00 | \$3,410.00  | \$0.00 | \$335,550.00 | -\$62,461.20                 |
| 43-43-07-04      | Colegiatura                        | \$819,266.40        | \$34,765.00 | \$167,635.00 | \$16,110.00 | \$11,390.00 | \$66,190.00 | \$104,665.00 | \$49,860.00 | \$119,655.00 | \$199,405.00 | \$83,185.00 | \$15,545.00 | \$0.00 | \$868,405.00 | -\$49,138.60                 |
| 43-43-07-05      | Curso de Titulación                | \$18,021.24         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$42,000.00 | \$0.00       | \$0.00      | \$30,000.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$72,000.00  | -\$53,978.76                 |
| 43-43-07-06      | Titulación                         | \$68,480.76         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$78,000.00 | \$6,000.00   | \$102,000.00 | \$6,000.00  | \$0.00      | \$0.00 | \$192,000.00 | -\$123,519.24                |
| 43-43-07-07      | Carta de Pasante                   | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$800.00    | \$12,000.00 | \$5,600.00   | \$400.00    | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$18,800.00  | -\$15,195.80                 |
| 43-43-07-08      | Constancia de Estudio              | \$3,604.20          | \$180.00    | \$150.00     | \$180.00    | \$180.00    | \$270.00    | \$510.00     | \$180.00    | \$90.00      | \$9,930.00   | \$1,380.00  | \$30.00     | \$0.00 | \$13,080.00  | -\$9,475.80                  |
| 43-43-07-09      | Constancia de Calificaciones       | \$3,604.20          | \$100.00    | \$150.00     | \$0.00      | \$350.00    | \$400.00    | \$350.00     | \$50.00     | \$200.00     | \$250.00     | \$50.00     | \$0.00      | \$0.00 | \$1,900.00   | \$1,704.20                   |
| 43-43-07-10      | Carta de Liberación de No Adeudc   | \$3,604.20          | \$0.00      | \$100.00     | \$100.00    | \$200.00    | \$3,050.00  | \$1,500.00   | \$100.00    | \$0.00       | \$0.00       | \$50.00     | \$0.00      | \$0.00 | \$5,100.00   | -\$1,495.80                  |
| 43-43-07-11      | Credencial de Estudiantes          | \$3,604.20          | \$0.00      | \$0.00       | \$490.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$7,770.00   | \$1,820.00  | \$0.00      | \$0.00 | \$10,080.00  | -\$6,475.80                  |
| 43-43-07-12      | Certificado Total de Estudios      | \$36,042.48         | \$4,500.00  | \$7,500.00   | \$1,500.00  | \$4,500.00  | \$24,000.00 | \$33,200.00  | \$7,500.00  | \$1,500.00   | \$0.00       | \$13,300.00 | \$0.00      | \$0.00 | \$97,500.00  | -\$61,457.52                 |
| 43-43-07-13      | Certificado Parcial de Estudios    | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-14      | Cuota por Uso de Equipo de Cómp    | \$25,229.76         | \$0.00      | \$0.00       | \$200.00    | \$200.00    | \$0.00      | \$1,000.00   | \$2,400.00  | \$17,600.00  | \$30,000.00  | \$6,400.00  | \$600.00    | \$0.00 | \$58,400.00  | -\$33,170.24                 |
| 43-43-07-15      | Examen Extraordinario              | \$7,208.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$23,400.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$23,400.00  | -\$16,191.48                 |
| 43-43-07-16      | Examen a Título                    | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$10,800.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$10,800.00  | -\$7,195.80                  |
| 43-43-07-17      | Programas de Estudio               | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-18      | Baja                               | \$3,604.20          | \$150.00    | \$0.00       | \$150.00    | \$0.00      | \$150.00    | \$300.00     | \$150.00    | \$300.00     | \$450.00     | \$300.00    | \$0.00      | \$0.00 | \$1,950.00   | \$1,654.20                   |
| 43-43-07-19      | Ceneval                            | \$14,417.04         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$14,417.04                  |
| 43-43-07-20      | Reposición de Credencial           | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-21      | Constancia de Proceso de Titulaci  | \$3,604.20          | \$0.00      | \$0.00       | \$100.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$50.00      | \$50.00     | \$0.00      | \$0.00 | \$200.00     | \$3,404.20                   |
| 43-43-07-22      | Constancia de Promedio             | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-23      | Examen Profesional Segunda Oca     | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-24      | Copia Plan de Estudio Oficial      | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$200.00     | \$0.00      | \$0.00      | \$0.00 | \$200.00     | \$3,404.20                   |
| 43-43-07-25      | Materia a Recursar                 | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$500.00    | \$0.00      | \$0.00 | \$500.00     | \$3,104.20                   |
| 43-43-07-26      | Carta de Liberación de Servicio Sc | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$750.00    | \$700.00    | \$0.00       | \$200.00    | \$0.00       | \$0.00       | \$350.00    | \$100.00    | \$0.00 | \$2,100.00   | \$1,504.20                   |
| 43-43-07-27      | Duplicado Carta Liberación Servi   | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-28      | Duplicado Certificado Total de Est | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-29      | Duplicado Certificado Parcial de E | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-30      | Duplicado de Carta de Pasante      | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-31      | Constancia Acreditación Opción Ti  | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-32      | Examen Profesional Tercera Ocas    | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-33      | Tesis                              | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-34      | Elaboración de Textos Manuales     | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-35      | Proyecto de Investigación          | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-36      | Experiencia Profesional            | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-37      | Estudio de Posgrado                | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May         | Jun         | Jul         | Ago          | Sep          | Oct           | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|---------------|-------------|--------|--------------|------------------------------|
| 43-43-07-38      | Tesina                              | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-39      | Memoria de Servicio Social          | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-40      | Estudios de Licenciatura            | \$9,010.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$9,010.56                   |
| 43-43-07-41      | Formación, capacitación y actualiz  | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-42      | Servicios de Traducción             | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-43      | Servicios de Consultoria y Asesori  | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-44      | Grupos Artisticos                   | \$3,604.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$3,604.20                   |
| 43-43-07-45      | Servicios y Productos Institucional | \$3,604.20          | \$0.00      | \$835.00     | \$275.00    | \$555.00    | \$0.00      | \$1,175.00  | \$0.00      | \$0.00       | \$0.00       | \$220.00      | \$0.00      | \$0.00 | \$3,060.00   | \$544.20                     |
| 43-43-07-98      | Otros Ingresos                      | \$3,243.84          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$5.00       | \$0.00        | \$0.00      | \$0.00 | \$5.00       | \$3,238.84                   |
| 43-43-07-99      | Ingresos por Identificar            | \$0.00              | \$7,050.00  | \$56,465.00  | \$9,030.00  | \$3,580.00  | \$9,675.00  | \$1,650.00  | \$4,650.00  | \$30,900.00  | \$15,185.00  | -\$132,620.00 | \$9,715.00  | \$0.00 | \$15,280.00  | -\$15,280.00                 |
| 43-43-08         | Tancanhuitz                         | \$1,134,379.02      | \$57,115.00 | \$212,465.00 | \$32,595.00 | \$26,165.00 | \$32,200.00 | \$82,790.00 | \$27,720.00 | \$158,540.00 | \$209,030.00 | \$57,970.00   | \$46,950.00 | \$0.00 | \$943,540.00 | \$190,839.02                 |
| 43-43-08-01      | Preinscripción                      | \$2,814.96          | \$0.00      | \$750.00     | \$1,500.00  | \$750.00    | \$250.00    | \$5,450.00  | \$1,500.00  | \$7,250.00   | \$4,300.00   | \$1,250.00    | \$0.00      | \$0.00 | \$23,000.00  | -\$20,185.04                 |
| 43-43-08-02      | Curso Propedéutico                  | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-03      | Inscripción                         | \$213,290.10        | \$11,315.00 | \$54,850.00  | \$4,800.00  | \$4,850.00  | \$3,200.00  | \$7,500.00  | \$4,000.00  | \$38,000.00  | \$58,350.00  | \$8,950.00    | \$3,550.00  | \$0.00 | \$199,365.00 | \$13,925.10                  |
| 43-43-08-04      | Colegiatura                         | \$639,870.36        | \$35,310.00 | \$135,890.00 | \$15,080.00 | \$14,550.00 | \$24,800.00 | \$28,315.00 | \$10,100.00 | \$95,700.00  | \$98,390.00  | \$22,970.00   | \$20,725.00 | \$0.00 | \$501,830.00 | \$138,040.36                 |
| 43-43-08-05      | Curso de Titulación                 | \$14,075.04         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,500.00   | \$0.00       | \$30,000.00   | \$0.00      | \$0.00 | \$31,500.00  | -\$17,424.96                 |
| 43-43-08-06      | Titulación                          | \$53,485.32         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$12,000.00 | \$0.00      | \$0.00       | \$0.00       | \$36,000.00   | \$0.00      | \$0.00 | \$48,000.00  | \$5,485.32                   |
| 43-43-08-07      | Carta de Pasante                    | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$1,200.00  | \$3,200.00  | \$3,600.00  | \$400.00    | \$0.00       | \$0.00       | \$800.00      | \$5,600.00  | \$0.00 | \$14,800.00  | -\$11,985.04                 |
| 43-43-08-08      | Constancia de Estudio               | \$2,814.96          | \$90.00     | \$240.00     | \$155.00    | \$245.00    | \$0.00      | \$605.00    | \$60.00     | \$60.00      | \$5,360.00   | \$1,035.00    | \$30.00     | \$0.00 | \$7,880.00   | -\$5,065.04                  |
| 43-43-08-09      | Constancia de Calificaciones        | \$2,814.96          | \$150.00    | \$700.00     | \$350.00    | \$150.00    | \$100.00    | \$300.00    | \$100.00    | \$200.00     | \$400.00     | \$400.00      | \$50.00     | \$0.00 | \$2,900.00   | -\$85.04                     |
| 43-43-08-10      | Carta de Liberación de No Adeudc    | \$2,814.96          | \$400.00    | \$200.00     | \$300.00    | \$150.00    | \$250.00    | \$1,100.00  | \$500.00    | \$550.00     | \$550.00     | \$300.00      | \$100.00    | \$0.00 | \$4,400.00   | -\$1,585.04                  |
| 43-43-08-11      | Credencial de Estudiantes           | \$2,814.96          | \$0.00      | \$0.00       | \$560.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$6,180.00   | \$1,015.00    | \$0.00      | \$0.00 | \$7,755.00   | -\$4,940.04                  |
| 43-43-08-12      | Certificado Total de Estudios       | \$28,150.20         | \$6,000.00  | \$3,500.00   | \$1,500.00  | \$3,000.00  | \$0.00      | \$14,000.00 | \$10,500.00 | \$9,000.00   | \$4,500.00   | \$4,900.00    | \$12,000.00 | \$0.00 | \$68,900.00  | -\$40,749.80                 |
| 43-43-08-13      | Certificado Parcial de Estudios     | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-14      | Cuota por Uso de Equipo de Cómp     | \$19,705.20         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$1,200.00    | \$1,400.00  | \$0.00 | \$2,600.00   | \$17,105.20                  |
| 43-43-08-15      | Examen Extraordinario               | \$5,630.04          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$7,050.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$7,050.00   | -\$1,419.96                  |
| 43-43-08-16      | Examen a Título                     | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$1,400.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$1,400.00   | \$1,414.96                   |
| 43-43-08-17      | Programas de Estudio                | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-18      | Baja                                | \$2,814.96          | \$600.00    | \$300.00     | \$0.00      | \$150.00    | \$0.00      | \$150.00    | \$0.00      | \$150.00     | \$150.00     | \$0.00        | \$300.00    | \$0.00 | \$1,800.00   | \$1,014.96                   |
| 43-43-08-19      | Ceneval                             | \$11,260.08         | \$500.00    | \$0.00       | \$8,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | -\$500.00    | \$0.00        | \$0.00      | \$0.00 | \$8,000.00   | \$3,260.08                   |
| 43-43-08-20      | Reposición de Credencial            | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-21      | Constancia de Proceso de Titulaci   | \$2,814.96          | \$50.00     | \$50.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$50.00       | \$50.00     | \$0.00 | \$200.00     | \$2,614.96                   |
| 43-43-08-22      | Constancia de Promedio              | \$2,814.96          | \$50.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$50.00      | \$2,764.96                   |
| 43-43-08-23      | Examen Profesional Segunda Oca      | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$4,000.00    | \$0.00      | \$0.00 | \$4,000.00   | \$3,037.52                   |
| 43-43-08-24      | Copia Plan de Estudio Oficial       | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May         | Jun         | Jul         | Ago         | Sep          | Oct          | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|--------|--------------|------------------------------|
| 43-43-08-25      | Materia a Recursar                  | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-26      | Carta de Liberación de Servicio Sc  | \$2,814.96          | \$100.00    | \$0.00       | \$200.00    | \$350.00    | \$400.00    | \$200.00    | \$200.00    | \$100.00    | \$50.00      | \$150.00     | \$750.00    | \$0.00 | \$2,500.00   | \$314.96                     |
| 43-43-08-27      | Duplicado Carta Liberación Servi    | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-28      | Duplicado Certificado Total de Est  | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-29      | Duplicado Certificado Parcial de E  | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-30      | Duplicado de Carta de Pasante       | \$2,814.96          | \$450.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$450.00     | \$2,364.96                   |
| 43-43-08-31      | Constancia Acreditación Opción Ti   | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-32      | Examen Profesional Tercera Ocas     | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-33      | Tesis                               | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-34      | Elaboración de Textos Manuales      | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-35      | Proyecto de Investigación           | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-36      | Experiencia Profesional             | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-37      | Estudio de Posgrado                 | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-38      | Tesina                              | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-39      | Memoria de Servicio Social          | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-40      | Estudios de Licenciatura            | \$7,037.52          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$7,037.52                   |
| 43-43-08-41      | Formación, capacitación y actualiz  | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-42      | Servicios de Traducción             | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-43      | Servicios de Consultoría y Asesori  | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-44      | Grupos Artísticos                   | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,814.96                   |
| 43-43-08-45      | Servicios y Productos Institucional | \$2,814.96          | \$0.00      | \$0.00       | \$0.00      | \$770.00    | \$0.00      | \$870.00    | \$310.00    | \$0.00      | \$110.00     | \$0.00       | \$600.00    | \$0.00 | \$2,660.00   | \$154.96                     |
| 43-43-08-98      | Otros Ingresos                      | \$2,533.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,533.56                   |
| 43-43-08-99      | Ingresos por Identificar            | \$0.00              | \$2,100.00  | \$15,985.00  | \$150.00    | \$0.00      | \$0.00      | \$250.00    | \$50.00     | \$6,030.00  | \$31,190.00  | -\$55,050.00 | \$1,795.00  | \$0.00 | \$2,500.00   | -\$2,500.00                  |
| 43-43-09         | Rectoría                            | \$3,195.25          | \$0.00      | \$13.12      | \$639.32    | \$90.94     | \$2,446.92  | \$63.88     | \$75,043.27 | \$211.37    | \$46,202.84  | -\$47,983.41 | \$12,617.93 | \$0.00 | \$89,346.18  | -\$86,150.93                 |
| 43-43-09-11      | Credencial de Empleado              | \$0.00              | \$0.00      | \$0.00       | \$420.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$175.00     | \$0.00       | \$0.00      | \$0.00 | \$595.00     | -\$595.00                    |
| 43-43-09-97      | Formación, Capacitación y Actuali:  | \$0.00              | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$74,938.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$74,938.00  | -\$74,938.00                 |
| 43-43-09-98      | Otros Ingresos                      | \$3,195.25          | \$0.00      | \$13.12      | \$219.32    | \$90.94     | \$46.92     | \$63.88     | \$105.27    | \$211.37    | \$27.84      | \$16.59      | \$12,567.93 | \$0.00 | \$13,363.18  | -\$10,167.93                 |
| 43-43-09-99      | Ingresos por Identificar            | \$0.00              | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$2,400.00  | \$0.00      | \$0.00      | \$0.00      | \$46,000.00  | -\$48,000.00 | \$50.00     | \$0.00 | \$450.00     | -\$450.00                    |
| 43-43-10         | Villa de Reyes                      | \$884,585.82        | \$59,435.00 | \$143,695.00 | \$77,140.00 | \$53,475.00 | \$85,928.00 | \$42,990.00 | \$51,655.00 | \$88,210.00 | \$114,860.00 | \$56,875.00  | \$82,740.00 | \$0.00 | \$857,003.00 | \$27,582.82                  |
| 43-43-10-01      | Preinscripción                      | \$2,195.16          | \$0.00      | \$500.00     | \$0.00      | \$0.00      | \$250.00    | \$0.00      | \$0.00      | \$0.00      | \$1,750.00   | \$4,250.00   | \$2,500.00  | \$0.00 | \$9,250.00   | -\$7,054.84                  |
| 43-43-10-02      | Curso Propedéutico                  | \$2,195.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$2,195.16                   |
| 43-43-10-03      | Inscripción                         | \$166,322.70        | \$12,100.00 | \$30,425.00  | \$3,970.00  | \$7,690.00  | \$13,060.00 | \$2,470.00  | \$9,470.00  | \$14,400.00 | \$17,750.00  | \$23,965.00  | \$3,470.00  | \$0.00 | \$138,770.00 | \$27,552.70                  |
| 43-43-10-04      | Colegiatura                         | \$498,968.16        | \$30,435.00 | \$88,000.00  | \$12,600.00 | \$25,795.00 | \$36,213.00 | \$9,540.00  | \$26,960.00 | \$34,660.00 | \$47,715.00  | \$54,720.00  | \$11,140.00 | \$0.00 | \$377,778.00 | \$121,190.16                 |
| 43-43-10-05      | Curso de Titulación                 | \$10,975.68         | \$0.00      | \$0.00       | \$40,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$40,000.00  | -\$29,024.32                 |
| 43-43-10-06      | Titulación                          | \$41,707.68         | \$0.00      | \$6,000.00   | \$12,000.00 | \$12,000.00 | \$0.00      | \$0.00      | \$0.00      | \$6,000.00  | \$18,000.00  | \$30,000.00  | \$54,000.00 | \$0.00 | \$138,000.00 | -\$96,292.32                 |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene        | Feb         | Mar        | Abr        | May         | Jun         | Jul        | Ago        | Sep        | Oct        | Nov        | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|------------|-------------|------------|------------|-------------|-------------|------------|------------|------------|------------|------------|--------|-------------|------------------------------|
| 43-43-10-07      | Carta de Pasante                    | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$6,000.00  | \$2,800.00  | \$0.00     | \$0.00     | \$0.00     | \$400.00   | \$2,000.00 | \$0.00 | \$11,200.00 | -\$9,004.84                  |
| 43-43-10-08      | Constancia de Estudio               | \$2,195.16          | \$65.00    | \$90.00     | \$515.00   | \$60.00    | \$365.00    | \$30.00     | \$60.00    | \$0.00     | \$1,470.00 | \$175.00   | \$30.00    | \$0.00 | \$2,860.00  | -\$664.84                    |
| 43-43-10-09      | Constancia de Calificaciones        | \$2,195.16          | \$0.00     | \$100.00    | \$400.00   | \$0.00     | \$0.00      | \$50.00     | \$0.00     | \$50.00    | \$100.00   | \$50.00    | \$50.00    | \$0.00 | \$800.00    | \$1,395.16                   |
| 43-43-10-10      | Carta de Liberación de No Adeudc    | \$2,195.16          | \$150.00   | \$200.00    | \$0.00     | \$200.00   | \$550.00    | \$300.00    | \$100.00   | \$0.00     | \$50.00    | \$50.00    | \$300.00   | \$0.00 | \$1,900.00  | \$295.16                     |
| 43-43-10-11      | Credencial de Estudiantes           | \$2,195.16          | \$35.00    | \$0.00      | \$280.00   | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$3,250.00 | \$70.00    | \$0.00     | \$0.00 | \$3,635.00  | -\$1,439.84                  |
| 43-43-10-12      | Certificado Total de Estudios       | \$21,951.36         | \$1,500.00 | \$1,500.00  | \$1,500.00 | \$1,390.00 | \$17,760.00 | \$6,350.00  | \$7,500.00 | \$0.00     | \$0.00     | \$1,500.00 | \$7,500.00 | \$0.00 | \$46,500.00 | -\$24,548.64                 |
| 43-43-10-13      | Certificado Parcial de Estudios     | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-14      | Cuota por Uso de Equipo de Cómp     | \$15,366.00         | \$4,600.00 | \$12,450.00 | \$1,500.00 | \$3,930.00 | \$4,750.00  | \$1,200.00  | \$4,250.00 | \$5,550.00 | \$7,800.00 | \$8,130.00 | \$1,300.00 | \$0.00 | \$55,460.00 | -\$40,094.00                 |
| 43-43-10-15      | Examen Extraordinario               | \$4,390.32          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$12,750.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$12,750.00 | -\$8,359.68                  |
| 43-43-10-16      | Examen a Título                     | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$7,200.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$7,200.00  | -\$5,004.84                  |
| 43-43-10-17      | Programas de Estudio                | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-18      | Baja                                | \$2,195.16          | \$300.00   | \$600.00    | \$0.00     | \$0.00     | \$0.00      | \$150.00    | \$0.00     | \$0.00     | \$150.00   | \$0.00     | \$150.00   | \$0.00 | \$1,350.00  | \$845.16                     |
| 43-43-10-19      | Ceneval                             | \$8,780.52          | \$750.00   | \$0.00      | \$2,000.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | -\$750.00  | \$2,000.00 | \$0.00     | \$0.00 | \$4,000.00  | \$4,780.52                   |
| 43-43-10-20      | Reposición de Credencial            | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-21      | Constancia de Proceso de Titulaci   | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$50.00    | \$700.00   | \$150.00   | \$50.00    | \$0.00     | \$0.00 | \$950.00    | \$1,245.16                   |
| 43-43-10-22      | Constancia de Promedio              | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-23      | Examen Profesional Segunda Oca      | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-24      | Copia Plan de Estudio Oficial       | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$200.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$200.00    | \$1,995.16                   |
| 43-43-10-25      | Materia a Recursar                  | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-26      | Carta de Liberación de Servicio Sc  | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$1,150.00 | \$0.00     | \$0.00     | \$0.00     | \$300.00   | \$0.00 | \$1,450.00  | \$745.16                     |
| 43-43-10-27      | Duplicado Carta Liberación Servi    | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-28      | Duplicado Certificado Total de Esti | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-29      | Duplicado Certificado Parcial de E  | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-30      | Duplicado de Carta de Pasante       | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-31      | Constancia Acreditación Opción Ti   | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |
| 43-43-10-32      | Examen Profesional Tercera Ocas     | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-33      | Tesis                               | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-34      | Elaboración de Textos Manuales      | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-35      | Proyecto de Investigación           | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-36      | Experiencia Profesional             | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-37      | Estudio de Posgrado                 | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-38      | Tesina                              | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-39      | Memoria de Servicio Social          | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-40      | Estudios de Licenciatura            | \$5,487.84          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$5,487.84                   |
| 43-43-10-41      | Formación, capacitación y actualiz  | \$2,195.16          | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00      | \$2,195.16                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |  | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May         | Jun          | Jul         | Ago          | Sep         | Oct          | Nov        | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|--|---------------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|--------------|------------|--------|--------------|------------------------------|
| 43-43-10-42      | Servicios de Traducción                    | \$2,195.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,195.16                   |
| 43-43-10-43      | Servicios de Consultoría y Asesoría        | \$2,195.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,195.16                   |
| 43-43-10-44      | Grupos Artísticos                          | \$2,195.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,195.16                   |
| 43-43-10-45      | Servicios y Productos Institucional        | \$2,195.16          | \$0.00      | \$0.00       | \$175.00    | \$165.00    | \$200.00    | \$0.00       | \$215.00    | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$755.00     | \$1,440.16                   |
| 43-43-10-98      | Otros Ingresos                             | \$1,975.68          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$1,975.68                   |
| 43-43-10-99      | Ingresos por Identificar                   | \$0.00              | \$9,500.00  | \$3,830.00   | \$2,200.00  | \$2,245.00  | \$6,780.00  | \$150.00     | \$1,900.00  | \$26,650.00  | \$17,425.00 | -\$68,485.00 | \$0.00     | \$0.00 | \$2,195.00   | -\$2,195.00                  |
| 43-43-11         | Valles                                     | \$865,270.32        | \$92,100.00 | \$155,140.00 | \$10,715.00 | \$25,700.00 | \$35,792.00 | \$120,160.00 | \$71,001.00 | \$162,715.00 | \$55,885.00 | \$30,525.00  | \$8,560.00 | \$0.00 | \$768,293.00 | \$96,977.32                  |
| 43-43-11-01      | Preinscripción                             | \$2,147.16          | \$0.00      | \$1,750.00   | \$2,750.00  | \$1,500.00  | \$2,500.00  | \$2,500.00   | \$750.00    | \$5,000.00   | \$1,000.00  | \$2,250.00   | \$0.00     | \$0.00 | \$20,000.00  | -\$17,852.84                 |
| 43-43-11-02      | Curso Propedéutico                         | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,147.16                   |
| 43-43-11-03      | Inscripción                                | \$162,691.20        | \$18,000.00 | \$33,800.00  | \$1,000.00  | \$3,000.00  | \$1,500.00  | \$6,100.00   | \$18,000.00 | \$28,000.00  | \$13,000.00 | \$13,700.00  | \$0.00     | \$0.00 | \$136,100.00 | \$26,591.20                  |
| 43-43-11-04      | Colegiatura                                | \$488,073.60        | \$42,000.00 | \$84,100.00  | \$4,200.00  | \$14,900.00 | \$5,600.00  | \$16,200.00  | \$43,200.00 | \$68,400.00  | \$29,200.00 | \$39,400.00  | \$1,700.00 | \$0.00 | \$348,900.00 | \$139,173.60                 |
| 43-43-11-05      | Curso de Titulación                        | \$10,736.04         | \$29,750.00 | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$29,750.00  | -\$19,013.96                 |
| 43-43-11-06      | Titulación                                 | \$40,797.00         | \$0.00      | \$32,000.00  | \$0.00      | \$0.00      | \$50.00     | \$78,000.00  | \$0.00      | \$0.00       | -\$50.00    | \$12,000.00  | \$0.00     | \$0.00 | \$122,000.00 | -\$81,203.00                 |
| 43-43-11-07      | Carta de Pasante                           | \$2,147.16          | \$0.00      | \$0.00       | \$400.00    | \$800.00    | \$5,600.00  | \$0.00       | \$0.00      | \$0.00       | \$800.00    | \$2,000.00   | \$400.00   | \$0.00 | \$10,000.00  | -\$7,852.84                  |
| 43-43-11-08      | Constancia de Estudio                      | \$2,147.16          | \$150.00    | \$390.00     | \$360.00    | \$210.00    | \$210.00    | \$270.00     | \$90.00     | \$30.00      | \$1,770.00  | \$600.00     | \$330.00   | \$0.00 | \$4,410.00   | -\$2,262.84                  |
| 43-43-11-09      | Constancia de Calificaciones               | \$2,147.16          | \$0.00      | \$500.00     | \$0.00      | \$0.00      | \$50.00     | \$300.00     | \$100.00    | \$250.00     | \$200.00    | \$50.00      | \$0.00     | \$0.00 | \$1,450.00   | \$697.16                     |
| 43-43-11-10      | Carta de Liberación de No Adecuado         | \$2,147.16          | \$100.00    | \$200.00     | \$50.00     | \$150.00    | \$800.00    | \$400.00     | \$150.00    | \$100.00     | \$200.00    | \$300.00     | \$200.00   | \$0.00 | \$2,650.00   | -\$502.84                    |
| 43-43-11-11      | Credencial de Estudiantes                  | \$2,147.16          | \$0.00      | \$0.00       | \$455.00    | \$0.00      | \$0.00      | \$385.00     | \$1,260.00  | \$1,960.00   | \$1,715.00  | \$805.00     | \$0.00     | \$0.00 | \$6,580.00   | -\$4,432.84                  |
| 43-43-11-12      | Certificado Total de Estudios              | \$21,472.08         | \$0.00      | \$0.00       | \$1,500.00  | \$4,250.00  | \$18,250.00 | \$0.00       | \$0.00      | \$0.00       | \$3,000.00  | \$6,000.00   | \$3,000.00 | \$0.00 | \$36,000.00  | -\$14,527.92                 |
| 43-43-11-13      | Certificado Parcial de Estudios            | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,147.16                   |
| 43-43-11-14      | Cuota por Uso de Equipo de Computación     | \$15,030.48         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$2,200.00   | \$7,200.00  | \$11,200.00  | \$4,400.00  | \$1,000.00   | \$400.00   | \$0.00 | \$26,400.00  | -\$11,369.52                 |
| 43-43-11-15      | Examen Extraordinario                      | \$4,294.44          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$10,800.00  | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$10,800.00  | -\$6,505.56                  |
| 43-43-11-16      | Examen a Título                            | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$2,600.00   | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$2,600.00   | -\$452.84                    |
| 43-43-11-17      | Programas de Estudio                       | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,147.16                   |
| 43-43-11-18      | Baja                                       | \$2,147.16          | \$300.00    | \$600.00     | \$0.00      | \$0.00      | \$450.00    | \$300.00     | \$150.00    | \$150.00     | \$300.00    | \$300.00     | \$300.00   | \$0.00 | \$2,850.00   | -\$702.84                    |
| 43-43-11-19      | Ceneval                                    | \$8,588.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$2,000.00 | \$0.00 | \$2,000.00   | \$6,588.88                   |
| 43-43-11-20      | Reposición de Credencial                   | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,147.16                   |
| 43-43-11-21      | Constancia de Proceso de Titulación        | \$2,147.16          | \$50.00     | \$0.00       | \$0.00      | \$50.00     | \$0.00      | \$100.00     | \$0.00      | \$0.00       | \$50.00     | \$0.00       | \$0.00     | \$0.00 | \$250.00     | \$1,897.16                   |
| 43-43-11-22      | Constancia de Promedio                     | \$2,147.16          | \$50.00     | \$0.00       | \$0.00      | \$50.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$100.00     | \$2,047.16                   |
| 43-43-11-23      | Examen Profesional Segunda Oportunidad     | \$5,368.08          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$5,368.08                   |
| 43-43-11-24      | Copia Plan de Estudio Oficial              | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,147.16                   |
| 43-43-11-25      | Materia a Recursar                         | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$250.00    | \$0.00       | \$0.00     | \$0.00 | \$250.00     | \$1,897.16                   |
| 43-43-11-26      | Carta de Liberación de Servicio Social     | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$50.00     | \$1,150.00   | \$0.00     | \$0.00 | \$1,200.00   | \$947.16                     |
| 43-43-11-27      | Duplicado Carta Liberación Servicio Social | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,147.16                   |
| 43-43-11-28      | Duplicado Certificado Total de Estudios    | \$2,147.16          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00     | \$0.00 | \$0.00       | \$2,147.16                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb            | Mar          | Abr         | May         | Jun          | Jul         | Ago            | Sep          | Oct          | Nov         | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|----------------|--------------|-------------|-------------|--------------|-------------|----------------|--------------|--------------|-------------|--------|----------------|------------------------------|
| 43-43-11-29      | Duplicado Certificado Parcial de E  | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$2,147.16                   |
| 43-43-11-30      | Duplicado de Carta de Pasante       | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$2,147.16                   |
| 43-43-11-31      | Constancia Acreditación Opción Ti   | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$2,147.16                   |
| 43-43-11-32      | Examen Profesional Tercera Ocas     | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-33      | Tesis                               | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-34      | Elaboración de Textos Manuales      | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-35      | Proyecto de Investigación           | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-36      | Experiencia Profesional             | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-37      | Estudio de Posgrado                 | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-38      | Tesina                              | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-39      | Memoria de Servicio Social          | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-40      | Estudios de Licenciatura            | \$5,368.08          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$5,368.08                   |
| 43-43-11-41      | Formación, capacitación y actualiz  | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$2,147.16                   |
| 43-43-11-42      | Servicios de Traducción             | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$2,147.16                   |
| 43-43-11-43      | Servicios de Consultoría y Asesori  | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$2,147.16                   |
| 43-43-11-44      | Grupos Artísticos                   | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$2,147.16                   |
| 43-43-11-45      | Servicios y Productos Institucional | \$2,147.16          | \$0.00      | \$0.00         | \$0.00       | \$790.00    | \$770.00    | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$2,095.00   | \$225.00    | \$0.00 | \$3,880.00     | -\$1,732.84                  |
| 43-43-11-98      | Otros Ingresos                      | \$1,932.48          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$12.00     | \$5.00       | \$101.00    | \$0.00         | \$0.00       | \$0.00       | \$5.00      | \$0.00 | \$123.00       | \$1,809.48                   |
| 43-43-11-99      | Ingresos por Identificar            | \$0.00              | \$1,700.00  | \$1,800.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$47,625.00    | \$0.00       | -\$51,125.00 | \$0.00      | \$0.00 | \$0.00         | \$0.00                       |
| 43-43-12         | Matlapa                             | \$3,810,026.43      | \$76,060.00 | \$1,335,680.00 | \$541,445.00 | \$11,015.00 | \$51,985.00 | \$206,995.50 | \$62,050.00 | \$1,327,335.00 | \$512,407.00 | \$37,140.00  | \$31,685.00 | \$0.00 | \$4,193,797.50 | -\$383,771.07                |
| 43-43-12-01      | Preinscripción                      | \$9,454.80          | \$0.00      | \$16,250.00    | \$21,750.00  | \$9,250.00  | \$7,250.00  | \$13,500.00  | \$12,000.00 | \$6,500.00     | \$3,250.00   | \$0.00       | \$0.00      | \$0.00 | \$89,750.00    | -\$80,295.20                 |
| 43-43-12-02      | Curso Propedéutico                  | \$9,454.80          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$9,454.80                   |
| 43-43-12-03      | Inscripción                         | \$716,373.90        | \$500.00    | \$309,500.00   | \$1,500.00   | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$337,950.00   | \$39,050.00  | \$8,000.00   | \$0.00      | \$0.00 | \$696,500.00   | \$19,873.90                  |
| 43-43-12-04      | Colegiatura                         | \$2,149,121.52      | \$1,200.00  | \$740,500.00   | \$10,000.00  | \$0.00      | \$3,000.00  | \$1,500.00   | \$2,600.00  | \$809,600.00   | \$91,400.00  | \$14,700.00  | \$3,850.00  | \$0.00 | \$1,678,350.00 | \$470,771.52                 |
| 43-43-12-05      | Curso de Titulación                 | \$47,273.79         | \$0.00      | \$108,000.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$42,000.00 | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$150,000.00   | -\$102,726.21                |
| 43-43-12-06      | Titulación                          | \$179,640.36        | \$0.00      | \$18,000.00    | \$354,000.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$342,000.00 | \$0.00       | \$0.00      | \$0.00 | \$714,000.00   | -\$534,359.64                |
| 43-43-12-07      | Carta de Pasante                    | \$9,454.80          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$33,600.00 | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$19,600.00 | \$0.00 | \$53,200.00    | -\$43,745.20                 |
| 43-43-12-08      | Constancia de Estudio               | \$9,454.80          | \$210.00    | \$1,410.00     | \$1,410.00   | \$450.00    | \$870.00    | \$4,650.00   | \$330.00    | \$270.00       | \$1,440.00   | \$690.00     | \$330.00    | \$0.00 | \$12,060.00    | -\$2,605.20                  |
| 43-43-12-09      | Constancia de Calificaciones        | \$9,454.80          | \$0.00      | \$1,250.00     | \$1,450.00   | \$250.00    | \$200.00    | \$200.00     | \$150.00    | \$150.00       | \$2,250.00   | \$150.00     | \$100.00    | \$0.00 | \$6,150.00     | \$3,304.80                   |
| 43-43-12-10      | Carta de Liberación de No Adeudc    | \$9,454.80          | \$350.00    | \$3,650.00     | \$450.00     | \$250.00    | \$4,550.00  | \$2,300.00   | \$200.00    | \$500.00       | \$3,100.00   | \$750.00     | \$2,850.00  | \$0.00 | \$18,950.00    | -\$9,495.20                  |
| 43-43-12-11      | Credencial de Estudiantes           | \$9,454.80          | \$0.00      | \$0.00         | \$735.00     | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$23,450.00    | \$3,535.00   | \$140.00     | \$0.00      | \$0.00 | \$27,860.00    | -\$18,405.20                 |
| 43-43-12-12      | Certificado Total de Estudios       | \$94,547.70         | \$69,000.00 | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$127,500.00 | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$196,500.00   | -\$101,952.30                |
| 43-43-12-13      | Certificado Parcial de Estudios     | \$9,454.80          | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00         | \$9,454.80                   |
| 43-43-12-14      | Cuota por Uso de Equipo de Cómp     | \$66,183.24         | \$200.00    | \$121,800.00   | \$1,200.00   | \$0.00      | \$400.00    | \$200.00     | \$400.00    | \$134,600.00   | \$13,600.00  | \$2,600.00   | \$1,000.00  | \$0.00 | \$276,000.00   | -\$209,816.76                |
| 43-43-12-15      | Examen Extraordinario               | \$18,909.36         | \$0.00      | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$43,650.00  | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$43,650.00    | -\$24,740.64                 |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr        | May         | Jun         | Jul         | Ago         | Sep         | Oct          | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|--------------|--------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------|--------------|------------------------------|
| 43-43-12-16      | Examen a Titulo                     | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$10,400.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$10,400.00  | -\$945.20                    |
| 43-43-12-17      | Programas de Estudio                | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-18      | Baja                                | \$9,454.80          | \$150.00     | \$8,000.00   | \$750.00     | \$450.00   | \$750.00    | \$2,100.00  | \$300.00    | \$600.00    | \$7,650.00  | \$1,050.00   | \$450.00    | \$0.00 | \$22,250.00  | -\$12,795.20                 |
| 43-43-12-19      | Ceneval                             | \$37,818.96         | \$0.00       | \$0.00       | \$144,000.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$26,000.00  | \$0.00      | \$0.00 | \$170,000.00 | -\$132,181.04                |
| 43-43-12-20      | Reposición de Credencial            | \$9,454.80          | \$0.00       | \$0.00       | \$50.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$50.00      | \$9,404.80                   |
| 43-43-12-21      | Constancia de Proceso de Titulaci   | \$9,454.80          | \$50.00      | \$100.00     | \$100.00     | \$50.00    | \$200.00    | \$200.00    | \$100.00    | \$50.00     | \$150.00    | \$50.00      | \$100.00    | \$0.00 | \$1,150.00   | \$8,304.80                   |
| 43-43-12-22      | Constancia de Promedio              | \$9,454.80          | \$50.00      | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$50.00      | \$9,404.80                   |
| 43-43-12-23      | Examen Profesional Segunda Oca      | \$23,636.88         | \$0.00       | \$0.00       | \$4,000.00   | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,000.00  | \$0.00       | \$0.00      | \$0.00 | \$6,000.00   | \$17,636.88                  |
| 43-43-12-24      | Copia Plan de Estudio Oficial       | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-25      | Materia a Recursar                  | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-26      | Carta de Liberación de Servicio Sc  | \$9,454.80          | \$450.00     | \$3,300.00   | \$50.00      | \$0.00     | \$0.00      | \$100.00    | \$100.00    | \$300.00    | \$2,350.00  | \$500.00     | \$2,650.00  | \$0.00 | \$9,800.00   | -\$345.20                    |
| 43-43-12-27      | Duplicado Carta Liberación Servi    | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-28      | Duplicado Certificado Total de Esti | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-29      | Duplicado Certificado Parcial de E  | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-30      | Duplicado de Carta de Pasante       | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-31      | Constancia Acreditación Opción Ti   | \$9,454.80          | \$50.00      | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$50.00      | \$9,404.80                   |
| 43-43-12-32      | Examen Profesional Tercera Ocas     | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-33      | Tesis                               | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-34      | Elaboración de Textos Manuales      | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-35      | Proyecto de Investigación           | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-36      | Experiencia Profesional             | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-37      | Estudio de Posgrado                 | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-38      | Tesina                              | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-39      | Memoria de Servicio Social          | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-40      | Estudios de Licenciatura            | \$23,636.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$23,636.88                  |
| 43-43-12-41      | Formación, capacitación y actualiz  | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$650.00    | \$0.00      | \$0.00      | \$3,300.00  | \$3,300.00  | \$0.00       | \$0.00      | \$0.00 | \$7,250.00   | \$2,204.80                   |
| 43-43-12-42      | Servicios de Traducción             | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-43      | Servicios de Consultoría y Asesorí  | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-44      | Grupos Artísticos                   | \$9,454.80          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$9,454.80                   |
| 43-43-12-45      | Servicios y Productos Institucional | \$9,454.80          | \$0.00       | \$570.00     | \$0.00       | \$315.00   | \$515.00    | \$695.00    | \$0.00      | \$0.00      | \$632.00    | \$0.00       | \$755.00    | \$0.00 | \$3,482.00   | \$5,972.80                   |
| 43-43-12-98      | Otros Ingresos                      | \$8,509.20          | \$50.00      | \$3,350.00   | \$0.00       | \$0.00     | \$0.00      | \$0.50      | \$0.00      | \$175.00    | -\$3,300.00 | \$20.00      | \$50.00     | \$0.00 | \$345.50     | \$8,163.70                   |
| 43-43-12-99      | Ingresos por Identificar            | \$0.00              | \$3,800.00   | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$3,870.00  | \$9,890.00  | \$0.00      | -\$17,510.00 | -\$50.00    | \$0.00 | \$0.00       | \$0.00                       |
| 43-43-13         | Tanquian                            | \$414,609.72        | \$108,700.00 | \$143,635.00 | \$5,455.00   | \$3,870.00 | \$33,540.00 | \$27,760.00 | \$75,930.00 | \$99,400.00 | \$65,150.00 | \$5,875.00   | \$32,160.00 | \$0.00 | \$601,475.00 | -\$186,865.28                |
| 43-43-13-01      | Preinscripción                      | \$1,028.88          | \$0.00       | \$0.00       | \$0.00       | \$710.00   | \$0.00      | \$0.00      | \$1,250.00  | \$7,250.00  | \$4,500.00  | \$3,250.00   | \$750.00    | \$0.00 | \$17,710.00  | -\$16,681.12                 |
| 43-43-13-02      | Curso Propedéutico                  | \$1,028.88          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar        | Abr        | May         | Jun         | Jul         | Ago         | Sep         | Oct         | Nov         | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------------|------------------------------|
| 43-43-13-03      | Inscripción                         | \$77,956.20         | \$26,335.00 | \$11,670.00 | \$1,000.00 | \$0.00     | \$6,330.00  | \$3,500.00  | \$15,500.00 | \$20,335.00 | \$17,300.00 | \$11,300.00 | \$4,715.00  | \$0.00 | \$117,985.00 | -\$40,028.80                 |
| 43-43-13-04      | Colegiatura                         | \$233,868.60        | \$68,465.00 | \$33,535.00 | \$1,805.00 | \$1,200.00 | \$21,870.00 | \$15,680.00 | \$40,200.00 | \$37,700.00 | \$26,200.00 | \$30,535.00 | \$19,885.00 | \$0.00 | \$297,075.00 | -\$63,206.40                 |
| 43-43-13-05      | Curso de Titulación                 | \$5,144.40          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$5,144.40                   |
| 43-43-13-06      | Titulación                          | \$19,548.60         | \$0.00      | \$90,000.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$90,000.00  | -\$70,451.40                 |
| 43-43-13-07      | Carta de Pasante                    | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$4,000.00  | \$1,200.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$6,400.00  | \$0.00 | \$11,600.00  | -\$10,571.12                 |
| 43-43-13-08      | Constancia de Estudio               | \$1,028.88          | \$0.00      | \$180.00    | \$2,220.00 | \$360.00   | \$90.00     | \$120.00    | \$30.00     | \$30.00     | \$3,750.00  | \$30.00     | \$60.00     | \$0.00 | \$6,870.00   | -\$5,841.12                  |
| 43-43-13-09      | Constancia de Calificaciones        | \$1,028.88          | \$0.00      | \$700.00    | \$50.00    | \$50.00    | \$0.00      | \$150.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$950.00     | \$78.88                      |
| 43-43-13-10      | Carta de Liberación de No Adeudc    | \$1,028.88          | \$0.00      | \$50.00     | \$0.00     | \$50.00    | \$1,100.00  | \$300.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,600.00  | \$0.00 | \$3,100.00   | -\$2,071.12                  |
| 43-43-13-11      | Credencial de Estudiantes           | \$1,028.88          | \$0.00      | \$0.00      | \$350.00   | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,800.00  | \$1,575.00  | \$0.00      | \$0.00 | \$4,725.00   | -\$3,696.12                  |
| 43-43-13-12      | Certificado Total de Estudios       | \$10,288.68         | \$10,500.00 | \$6,000.00  | \$0.00     | \$1,500.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,400.00  | \$0.00      | \$0.00      | \$0.00 | \$19,400.00  | -\$9,111.32                  |
| 43-43-13-13      | Certificado Parcial de Estudios     | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-14      | Cuota por Uso de Equipo de Cómp     | \$7,202.16          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$6,200.00  | \$6,000.00  | \$3,000.00  | \$3,600.00  | \$1,200.00  | \$0.00 | \$20,000.00  | -\$12,797.84                 |
| 43-43-13-15      | Examen Extraordinario               | \$2,057.76          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$4,950.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$4,950.00   | -\$2,892.24                  |
| 43-43-13-16      | Examen a Título                     | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$400.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$400.00     | \$628.88                     |
| 43-43-13-17      | Programas de Estudio                | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-18      | Baja                                | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$150.00    | \$0.00      | \$150.00    | \$0.00      | \$150.00    | \$0.00      | \$0.00 | \$450.00     | \$578.88                     |
| 43-43-13-19      | Ceneval                             | \$4,115.52          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$4,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$4,000.00   | \$115.52                     |
| 43-43-13-20      | Reposición de Credencial            | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-21      | Constancia de Proceso de Titulaci   | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-22      | Constancia de Promedio              | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-23      | Examen Profesional Segunda Oca      | \$2,572.20          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$2,572.20                   |
| 43-43-13-24      | Copia Plan de Estudio Oficial       | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-25      | Materia a Recursar                  | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-26      | Carta de Liberación de Servicio Sc  | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$650.00    | \$700.00    | \$0.00      | \$0.00      | \$100.00    | \$0.00      | \$0.00 | \$1,450.00   | -\$421.12                    |
| 43-43-13-27      | Duplicado Carta Liberación Servi    | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-28      | Duplicado Certificado Total de Esti | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-29      | Duplicado Certificado Parcial de E  | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-30      | Duplicado de Carta de Pasante       | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-31      | Constancia Acreditación Opción Ti   | \$1,028.88          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$1,028.88                   |
| 43-43-13-32      | Examen Profesional Tercera Ocas     | \$2,572.20          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$2,572.20                   |
| 43-43-13-33      | Tesis                               | \$2,572.20          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$2,572.20                   |
| 43-43-13-34      | Elaboración de Textos Manuales      | \$2,572.20          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$2,572.20                   |
| 43-43-13-35      | Proyecto de Investigación           | \$2,572.20          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$2,572.20                   |
| 43-43-13-36      | Experiencia Profesional             | \$2,572.20          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$2,572.20                   |
| 43-43-13-37      | Estudio de Posgrado                 | \$2,572.20          | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00       | \$2,572.20                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/nov./2019

Fecha y 05/dic./2019

hora de Impresión 12:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso                                | Presupuesto Vigente    | Ene                 | Feb                   | Mar                   | Abr                   | May                   | Jun                   | Jul                   | Ago                   | Sep                   | Oct                   | Nov                   | Dic           | Total                  | Diferencia (Vigente - Total) |
|---|------------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|------------------------|------------------------------|
| 43-43-13-38 Tesina                              | \$2,572.20             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$2,572.20                   |
| 43-43-13-39 Memoria de Servicio Social          | \$2,572.20             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$2,572.20                   |
| 43-43-13-40 Estudios de Licenciatura            | \$2,572.20             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$2,572.20                   |
| 43-43-13-41 Formación, capacitación y actualiz  | \$1,028.88             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$1,028.88                   |
| 43-43-13-42 Servicios de Traducción             | \$1,028.88             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$1,028.88                   |
| 43-43-13-43 Servicios de Consultoria y Asesori  | \$1,028.88             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$1,028.88                   |
| 43-43-13-44 Grupos Artisticos                   | \$1,028.88             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$1,028.88                   |
| 43-43-13-45 Servicios y Productos Institucional | \$1,028.88             | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$810.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$810.00               | \$218.88                     |
| 43-43-13-98 Otros Ingresos                      | \$926.04               | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00        | \$0.00                 | \$926.04                     |
| 43-43-13-99 Ingresos por Identificar            | \$0.00                 | \$3,400.00          | \$1,500.00            | \$30.00               | \$0.00                | \$0.00                | \$0.00                | \$7,900.00            | \$28,085.00           | \$6,050.00            | -\$44,515.00          | -\$2,450.00           | \$0.00        | \$0.00                 | \$0.00                       |
| <b>91</b> Transferencias y Asignaciones         | \$38,733,094.00        | \$0.00              | \$3,801,000.00        | \$7,301,000.00        | \$2,420,000.00        | \$2,420,000.00        | \$4,714,000.00        | \$3,634,000.00        | \$2,420,000.00        | \$2,420,000.00        | \$2,420,000.00        | \$2,393,000.00        | \$0.00        | \$33,943,000.00        | \$4,790,094.00               |
| <b>91-02</b> Estatales                          | \$19,366,547.00        | \$0.00              | \$3,681,000.00        | \$1,810,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$2,417,000.00        | \$1,817,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$0.00                | \$0.00        | \$15,775,000.00        | \$3,591,547.00               |
| <b>91-02-001</b> Secretaría de Finanzas         | \$19,366,547.00        | \$0.00              | \$3,681,000.00        | \$1,810,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$2,417,000.00        | \$1,817,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$0.00                | \$0.00        | \$15,775,000.00        | \$3,591,547.00               |
| <b>91-03</b> Federales                          | \$19,366,547.00        | \$0.00              | \$120,000.00          | \$5,491,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$2,297,000.00        | \$1,817,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$2,393,000.00        | \$0.00        | \$18,168,000.00        | \$1,198,547.00               |
| <b>91-03-004</b> SEP                            | \$19,366,547.00        | \$0.00              | \$120,000.00          | \$5,491,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$2,297,000.00        | \$1,817,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$1,210,000.00        | \$2,393,000.00        | \$0.00        | \$18,168,000.00        | \$1,198,547.00               |
| <b>Total</b>                                    | <b>\$51,612,349.00</b> | <b>\$799,400.00</b> | <b>\$6,760,903.12</b> | <b>\$8,283,319.42</b> | <b>\$2,776,845.94</b> | <b>\$3,414,376.92</b> | <b>\$5,620,344.38</b> | <b>\$4,350,744.27</b> | <b>\$5,011,486.37</b> | <b>\$4,550,597.14</b> | <b>\$2,789,576.59</b> | <b>\$2,844,682.93</b> | <b>\$0.00</b> | <b>\$47,202,277.08</b> | <b>\$4,410,071.92</b>        |