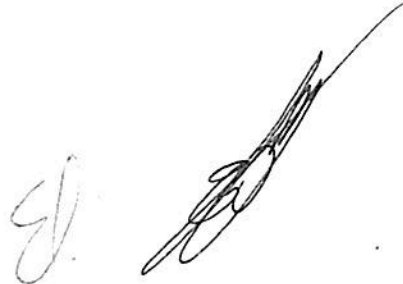


Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 RECURSOS FEDERALES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,827.83	\$13,827.83	\$13,827.83	\$0.00	\$13,827.83	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$13,827.83	\$13,827.83	\$13,827.83	\$0.00	\$13,827.83	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,827.83	\$13,827.83	\$13,827.83	\$0.00	\$13,827.83	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,827.83	\$13,827.83	\$13,827.83	\$0.00	\$13,827.83	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,972,427.04	\$1,972,427.04	\$399,923.51	\$1,572,503.53	\$399,923.51	\$0.00	\$1,572,503.53	\$342,653.01	\$342,653.01	\$57,270.50
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y ARTISTAS	\$0.00	\$1,294,800.65	\$1,294,800.65	\$353,465.71	\$941,334.94	\$353,465.71	\$0.00	\$941,334.94	\$322,824.21	\$322,824.21	\$30,641.50
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,294,800.65	\$1,294,800.65	\$353,465.71	\$941,334.94	\$353,465.71	\$0.00	\$941,334.94	\$322,824.21	\$322,824.21	\$30,641.50
3391	Servicios profesionales, Honorarios	\$0.00	\$1,294,800.65	\$1,294,800.65	\$353,465.71	\$941,334.94	\$353,465.71	\$0.00	\$941,334.94	\$322,824.21	\$322,824.21	\$30,641.50
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$66.38	\$66.38	\$63.80	\$2.58	\$63.80	\$0.00	\$2.58	\$63.80	\$63.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$66.38	\$66.38	\$63.80	\$2.58	\$63.80	\$0.00	\$2.58	\$63.80	\$63.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$66.38	\$66.38	\$63.80	\$2.58	\$63.80	\$0.00	\$2.58	\$63.80	\$63.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajería	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$477,560.01	\$477,560.01	\$46,394.00	\$431,166.01	\$46,394.00	\$0.00	\$431,166.01	\$19,765.00	\$19,765.00	\$26,629.00
3710	Pasajes aéreos	\$0.00	\$29,890.00	\$29,890.00	\$29,890.00	\$0.00	\$29,890.00	\$0.00	\$0.00	\$11,890.00	\$11,890.00	\$18,000.00
3711	Pasajes aéreos	\$0.00	\$29,890.00	\$29,890.00	\$29,890.00	\$0.00	\$29,890.00	\$0.00	\$0.00	\$11,890.00	\$11,890.00	\$18,000.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$447,670.01	\$447,670.01	\$16,504.00	\$431,166.01	\$16,504.00	\$0.00	\$431,166.01	\$7,875.00	\$7,875.00	\$8,629.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$447,670.01	\$447,670.01	\$16,504.00	\$431,166.01	\$16,504.00	\$0.00	\$431,166.01	\$7,875.00	\$7,875.00	\$8,629.00
RECURSOS FEDERALES		\$0.00	\$1,986,254.87	\$1,986,254.87	\$413,751.34	\$1,572,503.53	\$413,751.34	\$0.00	\$1,572,503.53	\$356,480.84	\$356,480.84	\$57,270.50
2 RECURSOS ESTATALES												
1000	SERVICIOS PERSONALES	\$24,785,330.67	\$0.00	\$24,785,330.67	\$24,785,330.67	\$0.00	\$18,468,811.16	\$6,316,519.51	\$6,316,519.51	\$18,329,074.35	\$18,329,074.35	\$139,736.81
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,360,039.19	-\$168,070.00	\$13,191,969.19	\$13,191,969.19	\$0.00	\$9,329,463.46	\$3,862,505.73	\$3,862,505.73	\$9,329,463.46	\$9,329,463.46	\$0.00
1130	Sueldos base al personal permanente	\$13,360,039.19	-\$168,070.00	\$13,191,969.19	\$13,191,969.19	\$0.00	\$9,329,463.46	\$3,862,505.73	\$3,862,505.73	\$9,329,463.46	\$9,329,463.46	\$0.00
1131	Sueldos base al personal permanente	\$13,360,039.19	-\$168,070.00	\$13,191,969.19	\$13,191,969.19	\$0.00	\$9,329,463.46	\$3,862,505.73	\$3,862,505.73	\$9,329,463.46	\$9,329,463.46	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$978,092.80	\$73,070.00	\$1,051,162.80	\$1,051,162.80	\$0.00	\$409,913.00	\$641,249.80	\$641,249.80	\$409,913.00	\$409,913.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$978,092.80	\$73,070.00	\$1,051,162.80	\$1,051,162.80	\$0.00	\$409,913.00	\$641,249.80	\$641,249.80	\$409,913.00	\$409,913.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$474,969.68	\$73,070.00	\$548,039.68	\$548,039.68	\$0.00	\$347,756.63	\$200,283.05	\$200,283.05	\$347,756.63	\$347,756.63	\$0.00





SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Usr: ttroje
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/oct/2019
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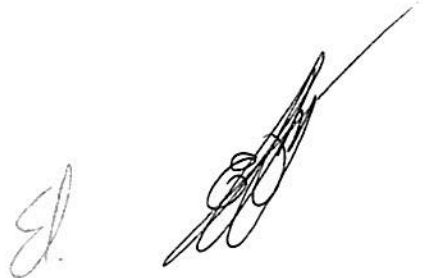
Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1323	Gratificación de fin de año	\$503,123.12	\$0.00	\$503,123.12	\$503,123.12	\$0.00	\$62,156.37	\$440,966.75	\$440,966.75	\$62,156.37	\$62,156.37	\$0.00
1400	SEGURIDAD SOCIAL	\$3,939,258.50	-\$16,639.09	\$3,922,619.41	\$3,922,619.41	\$0.00	\$3,028,672.65	\$893,946.76	\$893,946.76	\$2,888,935.84	\$2,888,935.84	\$139,736.81
1410	Aportaciones de seguridad social	\$1,713,187.29	-\$16,639.09	\$1,696,548.20	\$1,696,548.20	\$0.00	\$1,404,022.94	\$292,525.26	\$292,525.26	\$1,264,286.13	\$1,264,286.13	\$139,736.81
1411	Aportaciones de seguridad social	\$1,713,187.29	-\$16,639.09	\$1,696,548.20	\$1,696,548.20	\$0.00	\$1,404,022.94	\$292,525.26	\$292,525.26	\$1,264,286.13	\$1,264,286.13	\$139,736.81
1420	Aportaciones a fondos de vivienda	\$1,109,849.49	\$0.00	\$1,109,849.49	\$1,109,849.49	\$0.00	\$802,360.45	\$307,489.04	\$307,489.04	\$802,360.45	\$802,360.45	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,109,849.49	\$0.00	\$1,109,849.49	\$1,109,849.49	\$0.00	\$802,360.45	\$307,489.04	\$307,489.04	\$802,360.45	\$802,360.45	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$822,289.26	\$293,932.46	\$293,932.46	\$822,289.26	\$822,289.26	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$822,289.26	\$293,932.46	\$293,932.46	\$822,289.26	\$822,289.26	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,448,110.74	\$111,639.09	\$6,559,749.83	\$6,559,749.83	\$0.00	\$5,700,762.05	\$858,987.78	\$858,987.78	\$5,700,762.05	\$5,700,762.05	\$0.00
1710	Estímulos	\$6,448,110.74	\$111,639.09	\$6,559,749.83	\$6,559,749.83	\$0.00	\$5,700,762.05	\$858,987.78	\$858,987.78	\$5,700,762.05	\$5,700,762.05	\$0.00
1711	Estímulos	\$6,448,110.74	\$111,639.09	\$6,559,749.83	\$6,559,749.83	\$0.00	\$5,700,762.05	\$858,987.78	\$858,987.78	\$5,700,762.05	\$5,700,762.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,404,000.49	-\$800,003.39	\$603,997.10	\$424,302.89	\$179,694.21	\$424,302.89	\$0.00	\$179,694.21	\$399,397.48	\$399,397.48	\$24,905.41
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$261,086.07	-\$72,551.14	\$188,534.93	\$161,463.28	\$27,071.65	\$161,463.28	\$0.00	\$27,071.65	\$139,167.76	\$139,167.76	\$22,295.52
2110	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$13,078.83	\$26,975.30	\$24,667.91	\$2,307.39	\$24,667.91	\$0.00	\$2,307.39	\$20,957.91	\$20,957.91	\$3,710.00
2111	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$13,078.83	\$26,975.30	\$24,667.91	\$2,307.39	\$24,667.91	\$0.00	\$2,307.39	\$20,957.91	\$20,957.91	\$3,710.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	-\$68,422.75	\$31,577.25	\$23,567.20	\$8,010.05	\$23,567.20	\$0.00	\$8,010.05	\$23,567.20	\$23,567.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	-\$68,422.75	\$31,577.25	\$23,567.20	\$8,010.05	\$23,567.20	\$0.00	\$8,010.05	\$23,567.20	\$23,567.20	\$0.00
2150	Material impreso e información digital	\$106.00	\$891.80	\$997.80	\$0.00	\$997.80	\$0.00	\$0.00	\$997.80	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$106.00	\$891.80	\$997.80	\$0.00	\$997.80	\$0.00	\$0.00	\$997.80	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$102,831.69	-\$5,390.99	\$97,440.70	\$85,416.60	\$12,024.10	\$85,416.60	\$0.00	\$12,024.10	\$66,831.08	\$66,831.08	\$18,585.52
2161	Material de limpieza	\$102,831.69	-\$5,390.99	\$97,440.70	\$85,416.60	\$12,024.10	\$85,416.60	\$0.00	\$12,024.10	\$66,831.08	\$66,831.08	\$18,585.52
2170	Materiales y útiles de enseñanza	\$18,094.25	\$13,449.63	\$31,543.88	\$27,811.57	\$3,732.31	\$27,811.57	\$0.00	\$3,732.31	\$27,811.57	\$27,811.57	\$0.00
2171	Materiales y útiles de enseñanza	\$18,094.25	\$13,449.63	\$31,543.88	\$27,811.57	\$3,732.31	\$27,811.57	\$0.00	\$3,732.31	\$27,811.57	\$27,811.57	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$248,543.61	\$20,213.01	\$268,756.62	\$164,668.13	\$104,088.49	\$164,668.13	\$0.00	\$104,088.49	\$163,808.13	\$163,808.13	\$860.00
2210	Productos alimenticios para personas	\$247,943.61	\$20,213.01	\$268,156.62	\$164,668.13	\$103,488.49	\$164,668.13	\$0.00	\$103,488.49	\$163,808.13	\$163,808.13	\$860.00
2211	Productos alimenticios para personas	\$223,943.61	\$19,931.00	\$243,874.61	\$157,843.73	\$86,030.88	\$157,843.73	\$0.00	\$86,030.88	\$156,983.73	\$156,983.73	\$860.00
2212	Alimentos en eventos oficiales	\$14,000.00	\$2,812.00	\$16,812.00	\$6,824.40	\$9,987.60	\$6,824.40	\$0.00	\$9,987.60	\$6,824.40	\$6,824.40	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$10,000.00	-\$2,529.99	\$7,470.01	\$0.00	\$7,470.01	\$0.00	\$0.00	\$7,470.01	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$764,569.81	-\$749,000.00	\$15,569.81	\$0.00	\$15,569.81	\$0.00	\$0.00	\$15,569.81	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$0.00	\$6,174.10	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$0.00	\$6,174.10	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$758,395.71	-\$749,000.00	\$9,395.71	\$0.00	\$9,395.71	\$0.00	\$0.00	\$9,395.71	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$758,395.71	-\$749,000.00	\$9,395.71	\$0.00	\$9,395.71	\$0.00	\$0.00	\$9,395.71	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$86,300.00	-\$4,210.56	\$82,089.44	\$56,593.02	\$25,496.42	\$56,593.02	\$0.00	\$25,496.42	\$54,843.13	\$54,843.13	\$1,749.89
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$5,000.00	\$17,000.00	\$14,819.00	\$2,181.00	\$14,819.00	\$0.00	\$2,181.00	\$14,819.00	\$14,819.00	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$5,000.00	\$17,000.00	\$14,819.00	\$2,181.00	\$14,819.00	\$0.00	\$2,181.00	\$14,819.00	\$14,819.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$1,882.90	\$26,882.90	\$26,051.83	\$831.07	\$26,051.83	\$0.00	\$831.07	\$24,301.94	\$24,301.94	\$1,749.89
2461	Material eléctrico y electrónico	\$25,000.00	\$1,882.90	\$26,882.90	\$26,051.83	\$831.07	\$26,051.83	\$0.00	\$831.07	\$24,301.94	\$24,301.94	\$1,749.89
2470	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$8,325.90	\$974.10	\$8,325.90	\$0.00	\$974.10	\$8,325.90	\$8,325.90	\$0.00
2481	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$8,325.90	\$974.10	\$8,325.90	\$0.00	\$974.10	\$8,325.90	\$8,325.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$11,093.46	\$23,906.54	\$7,396.29	\$16,510.25	\$7,396.29	\$0.00	\$16,510.25	\$7,396.29	\$7,396.29	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$11,093.46	\$23,906.54	\$7,396.29	\$16,510.25	\$7,396.29	\$0.00	\$16,510.25	\$7,396.29	\$7,396.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$10,000.00	\$26,000.00	\$23,270.16	\$2,729.84	\$23,270.16	\$0.00	\$2,729.84	\$23,270.16	\$23,270.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	-\$10,000.00	\$26,000.00	\$23,270.16	\$2,729.84	\$23,270.16	\$0.00	\$2,729.84	\$23,270.16	\$23,270.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	-\$10,000.00	\$26,000.00	\$23,270.16	\$2,729.84	\$23,270.16	\$0.00	\$2,729.84	\$23,270.16	\$23,270.16	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$140.00	\$1,965.30	\$2,105.30	\$2,064.30	\$41.00	\$2,064.30	\$0.00	\$41.00	\$2,064.30	\$2,064.30	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$140.00	\$0.00	\$140.00	\$99.00	\$41.00	\$99.00	\$0.00	\$41.00	\$99.00	\$99.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$140.00	\$0.00	\$140.00	\$99.00	\$41.00	\$99.00	\$0.00	\$41.00	\$99.00	\$99.00	\$0.00

SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$6,661.00	\$13,580.00	\$20,241.00	\$16,244.00	\$3,997.00	\$16,244.00	\$0.00	\$3,997.00	\$16,244.00	\$16,244.00	\$0.00
2910	Herramientas menores	\$2,900.00	\$6,580.00	\$9,480.00	\$8,912.36	\$567.64	\$8,912.36	\$0.00	\$567.64	\$8,912.36	\$8,912.36	\$0.00
2911	Herramientas menores	\$2,900.00	\$6,580.00	\$9,480.00	\$8,912.36	\$567.64	\$8,912.36	\$0.00	\$567.64	\$8,912.36	\$8,912.36	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,589.00	\$2,400.00	\$3,989.00	\$2,986.54	\$1,002.46	\$2,986.54	\$0.00	\$1,002.46	\$2,986.54	\$2,986.54	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,589.00	\$2,400.00	\$3,989.00	\$2,986.54	\$1,002.46	\$2,986.54	\$0.00	\$1,002.46	\$2,986.54	\$2,986.54	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$2,450.20	\$4,622.20	\$2,195.30	\$2,426.90	\$2,195.30	\$0.00	\$2,426.90	\$2,195.30	\$2,195.30	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$2,450.20	\$4,622.20	\$2,195.30	\$2,426.90	\$2,195.30	\$0.00	\$2,426.90	\$2,195.30	\$2,195.30	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00
3000	SERVICIOS GENERALES	\$5,883,495.66	\$3,813,766.42	\$9,697,261.98	\$7,658,081.13	\$2,039,180.85	\$7,638,593.13	\$19,488.00	\$2,058,668.85	\$6,551,495.45	\$6,551,002.45	\$1,087,590.68
3100	SERVICIOS BÁSICOS	\$1,496,604.29	-\$380,655.45	\$1,115,948.84	\$1,086,689.86	\$29,258.98	\$1,067,201.86	\$19,488.00	\$48,746.98	\$1,027,204.16	\$1,027,204.16	\$39,997.70
3110	Energía eléctrica	\$995,000.00	-\$240,455.12	\$754,544.88	\$746,790.00	\$7,754.88	\$746,790.00	\$0.00	\$7,754.88	\$746,790.00	\$746,790.00	\$0.00
3111	Energía eléctrica	\$995,000.00	-\$240,455.12	\$754,544.88	\$746,790.00	\$7,754.88	\$746,790.00	\$0.00	\$7,754.88	\$746,790.00	\$746,790.00	\$0.00
3120	Gas	\$6,000.00	\$5,948.40	\$11,948.40	\$8,602.01	\$3,346.39	\$8,602.01	\$0.00	\$3,346.39	\$6,652.31	\$6,652.31	\$1,949.70
3121	Gas	\$6,000.00	\$5,948.40	\$11,948.40	\$8,602.01	\$3,346.39	\$8,602.01	\$0.00	\$3,346.39	\$6,652.31	\$6,652.31	\$1,949.70
3130	Agua	\$172,000.00	-\$8,106.08	\$163,893.92	\$155,476.92	\$8,417.00	\$135,988.92	\$19,488.00	\$27,905.00	\$97,940.92	\$97,940.92	\$38,048.00
3131	Agua	\$172,000.00	-\$8,106.08	\$163,893.92	\$155,476.92	\$8,417.00	\$135,988.92	\$19,488.00	\$27,905.00	\$97,940.92	\$97,940.92	\$38,048.00
3140	Telefonía tradicional	\$116,000.00	-\$22,730.90	\$93,269.10	\$91,142.51	\$2,126.59	\$91,142.51	\$0.00	\$2,126.59	\$91,142.51	\$91,142.51	\$0.00
3141	Telefonía tradicional	\$116,000.00	-\$22,730.90	\$93,269.10	\$91,142.51	\$2,126.59	\$91,142.51	\$0.00	\$2,126.59	\$91,142.51	\$91,142.51	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$9,280.00	-\$8,269.10	\$1,010.90	\$0.00	\$1,010.90	\$0.00	\$0.00	\$1,010.90	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$9,280.00	-\$8,269.10	\$1,010.90	\$0.00	\$1,010.90	\$0.00	\$0.00	\$1,010.90	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$35,380.00	-\$24,656.88	\$10,723.12	\$10,491.12	\$232.00	\$10,491.12	\$0.00	\$232.00	\$10,491.12	\$10,491.12	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$35,380.00	-\$24,656.88	\$10,723.12	\$10,491.12	\$232.00	\$10,491.12	\$0.00	\$232.00	\$10,491.12	\$10,491.12	\$0.00
3180	Servicios postales y telegráficos	\$8,944.29	\$568.32	\$9,512.61	\$3,277.11	\$6,235.50	\$3,277.11	\$0.00	\$6,235.50	\$3,277.11	\$3,277.11	\$0.00
3182	Servicios postales	\$8,944.29	\$568.32	\$9,512.61	\$3,277.11	\$6,235.50	\$3,277.11	\$0.00	\$6,235.50	\$3,277.11	\$3,277.11	\$0.00
3190	Servicios integrales y otros servicios	\$154,000.00	-\$82,954.09	\$71,045.91	\$70,910.19	\$135.72	\$70,910.19	\$0.00	\$135.72	\$70,910.19	\$70,910.19	\$0.00
3191	Servicios integrales y otros servicios	\$154,000.00	-\$82,954.09	\$71,045.91	\$70,910.19	\$135.72	\$70,910.19	\$0.00	\$135.72	\$70,910.19	\$70,910.19	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$43,429.06	\$48,429.06	\$42,954.40	\$5,474.66	\$42,954.40	\$0.00	\$5,474.66	\$42,954.40	\$42,954.40	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$27,491.06	\$27,491.06	\$23,200.00	\$4,291.06	\$23,200.00	\$0.00	\$4,291.06	\$23,200.00	\$23,200.00	\$0.00





SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Fuente de Financiamiento		Cuentas por										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
3251	Arrendamiento de equipo de transporte	\$0.00	\$27,491.06	\$27,491.06	\$23,200.00	\$4,291.06	\$23,200.00	\$0.00	\$4,291.06	\$23,200.00	\$23,200.00	\$0.00
3270	Arrendamiento de activos intangibles	\$5,000.00	\$5,568.00	\$10,568.00	\$9,384.40	\$1,183.60	\$9,384.40	\$0.00	\$1,183.60	\$9,384.40	\$9,384.40	\$0.00
3271	Arrendamiento de activos intangibles	\$5,000.00	\$5,568.00	\$10,568.00	\$9,384.40	\$1,183.60	\$9,384.40	\$0.00	\$1,183.60	\$9,384.40	\$9,384.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,781,204.98	\$3,433,076.21	\$5,214,281.19	\$4,152,501.81	\$1,061,779.38	\$4,152,501.81	\$0.00	\$1,061,779.38	\$3,677,450.64	\$3,677,450.64	\$475,051.17
3310	Servicios legales, de contabilidad, auditoria y relacionad	\$1,500.00	\$15,000.00	\$16,500.00	\$16,252.00	\$248.00	\$16,252.00	\$0.00	\$248.00	\$16,252.00	\$16,252.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionad	\$1,500.00	\$15,000.00	\$16,500.00	\$16,252.00	\$248.00	\$16,252.00	\$0.00	\$248.00	\$16,252.00	\$16,252.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnic	\$20,000.00	-\$11,429.24	\$8,570.76	\$0.00	\$8,570.76	\$0.00	\$0.00	\$8,570.76	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnic	\$20,000.00	-\$11,429.24	\$8,570.76	\$0.00	\$8,570.76	\$0.00	\$0.00	\$8,570.76	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,450.00	\$47,000.00	\$48,450.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,450.00	\$47,000.00	\$48,450.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$290,000.00	\$25,383.58	\$315,383.58	\$226,803.20	\$88,580.38	\$226,803.20	\$0.00	\$88,580.38	\$226,803.20	\$226,803.20	\$0.00
3381	Servicios de vigilancia	\$290,000.00	\$25,383.58	\$315,383.58	\$226,803.20	\$88,580.38	\$226,803.20	\$0.00	\$88,580.38	\$226,803.20	\$226,803.20	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,468,254.98	\$3,357,121.87	\$4,825,376.85	\$3,909,446.61	\$915,930.24	\$3,909,446.61	\$0.00	\$915,930.24	\$3,434,395.44	\$3,434,395.44	\$475,051.17
3391	Servicios profesionales, Honorarios	\$1,150,854.98	\$145,261.17	\$1,296,116.15	\$655,541.89	\$640,574.26	\$655,541.89	\$0.00	\$640,574.26	\$539,061.58	\$539,061.58	\$116,480.31
3392	Servicios Profesionales, Gratificaciones	\$0.00	\$987.50	\$987.50	\$987.50	\$0.00	\$987.50	\$0.00	\$0.00	\$987.50	\$987.50	\$0.00
3393	Apoyos Administrativos	\$317,400.00	\$2,925,140.20	\$3,242,540.20	\$2,987,967.19	\$254,573.01	\$2,987,967.19	\$0.00	\$254,573.01	\$2,629,396.33	\$2,629,396.33	\$358,570.86
3394	Asimilados a Salarios	\$0.00	\$285,733.00	\$285,733.00	\$264,950.03	\$20,782.97	\$264,950.03	\$0.00	\$20,782.97	\$264,950.03	\$264,950.03	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,800.00	\$21,248.23	\$32,048.23	\$16,136.48	\$15,911.75	\$16,136.48	\$0.00	\$15,911.75	\$16,136.48	\$16,136.48	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	\$16,981.81	\$24,981.81	\$11,870.06	\$13,111.75	\$11,870.06	\$0.00	\$13,111.75	\$11,870.06	\$11,870.06	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$16,981.81	\$24,981.81	\$11,870.06	\$13,111.75	\$11,870.06	\$0.00	\$13,111.75	\$11,870.06	\$11,870.06	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3450	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,939,163.00	\$359,918.22	\$2,299,081.22	\$1,609,122.42	\$689,958.80	\$1,609,122.42	\$0.00	\$689,958.80	\$1,210,706.69	\$1,210,213.69	\$398,908.73
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$23,855.00	\$26,145.00	\$22,832.51	\$3,312.49	\$22,832.51	\$0.00	\$3,312.49	\$22,832.51	\$22,832.51	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$23,855.00	\$26,145.00	\$22,832.51	\$3,312.49	\$22,832.51	\$0.00	\$3,312.49	\$22,832.51	\$22,832.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$3,000.00	\$8,000.00	\$7,888.00	\$112.00	\$7,888.00	\$0.00	\$112.00	\$7,888.00	\$7,888.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$3,000.00	\$8,000.00	\$7,888.00	\$112.00	\$7,888.00	\$0.00	\$112.00	\$7,888.00	\$7,888.00	\$0.00



Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$12,018.00	\$20,181.00	\$19,952.00	\$229.00	\$19,952.00	\$0.00	\$229.00	\$19,952.00	\$19,952.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$12,018.00	\$20,181.00	\$19,952.00	\$229.00	\$19,952.00	\$0.00	\$229.00	\$19,952.00	\$19,952.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$4,000.00	\$20,978.58	\$24,978.58	\$24,958.58	\$20.00	\$24,958.58	\$0.00	\$20.00	\$20,028.58	\$20,028.58	\$4,930.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$4,000.00	\$20,978.58	\$24,978.58	\$24,958.58	\$20.00	\$24,958.58	\$0.00	\$20.00	\$20,028.58	\$20,028.58	\$4,930.00
3580	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$313,450.64	\$2,113,450.64	\$1,433,458.73	\$679,991.91	\$1,433,458.73	\$0.00	\$679,991.91	\$1,054,299.00	\$1,053,806.00	\$379,652.73
3581	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$313,450.64	\$2,113,450.64	\$1,433,458.73	\$679,991.91	\$1,433,458.73	\$0.00	\$679,991.91	\$1,054,299.00	\$1,053,806.00	\$379,652.73
3590	Servicios de jardinería y fumigación	\$72,000.00	\$34,326.00	\$106,326.00	\$100,032.60	\$6,293.40	\$100,032.60	\$0.00	\$6,293.40	\$85,706.60	\$85,706.60	\$14,326.00
3591	Servicios de jardinería y fumigación	\$72,000.00	\$34,326.00	\$106,326.00	\$100,032.60	\$6,293.40	\$100,032.60	\$0.00	\$6,293.40	\$85,706.60	\$85,706.60	\$14,326.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$36,500.00	\$69,731.20	\$106,231.20	\$103,292.20	\$2,939.00	\$103,292.20	\$0.00	\$2,939.00	\$63,431.12	\$63,431.12	\$39,861.08
3610	Difusión por radio, televisión y otros medios de mensaje:	\$35,000.00	\$63,931.20	\$98,931.20	\$97,492.20	\$1,439.00	\$97,492.20	\$0.00	\$1,439.00	\$57,631.12	\$57,631.12	\$39,861.08
3613	Servicio de impresión y reproducción	\$35,000.00	\$63,931.20	\$98,931.20	\$97,492.20	\$1,439.00	\$97,492.20	\$0.00	\$1,439.00	\$57,631.12	\$57,631.12	\$39,861.08
3620	Difusión por radio, televisión y otros medios de mensaje:	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje:	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$26,000.00	\$225,118.30	\$251,118.30	\$195,366.22	\$55,752.08	\$195,366.22	\$0.00	\$55,752.08	\$140,438.22	\$140,438.22	\$54,928.00
3710	Pasajes aéreos	\$0.00	\$36,678.00	\$36,678.00	\$36,678.00	\$0.00	\$36,678.00	\$0.00	\$0.00	\$5,298.00	\$5,298.00	\$31,380.00
3711	Pasajes aéreos	\$0.00	\$36,678.00	\$36,678.00	\$36,678.00	\$0.00	\$36,678.00	\$0.00	\$0.00	\$5,298.00	\$5,298.00	\$31,380.00
3720	Pasajes terrestres	\$5,000.00	\$3,885.00	\$8,885.00	\$7,906.29	\$978.71	\$7,906.29	\$0.00	\$978.71	\$7,906.29	\$7,906.29	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$3,885.00	\$8,885.00	\$7,906.29	\$978.71	\$7,906.29	\$0.00	\$978.71	\$7,906.29	\$7,906.29	\$0.00
3750	Viáticos en el país	\$18,000.00	\$6,274.31	\$24,274.31	\$21,455.26	\$2,819.05	\$21,455.26	\$0.00	\$2,819.05	\$21,455.26	\$21,455.26	\$0.00
3751	Viáticos en el país	\$15,000.00	\$5,136.61	\$20,136.61	\$18,019.19	\$2,117.42	\$18,019.19	\$0.00	\$2,117.42	\$18,019.19	\$18,019.19	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$3,000.00	\$1,137.70	\$4,137.70	\$3,436.07	\$701.63	\$3,436.07	\$0.00	\$701.63	\$3,436.07	\$3,436.07	\$0.00
3780	Servicios integrales de traslado y viáticos	\$1,000.00	\$178,280.99	\$179,280.99	\$129,326.67	\$49,954.32	\$129,326.67	\$0.00	\$49,954.32	\$105,778.67	\$105,778.67	\$23,548.00
3781	Servicios integrales de traslado y viáticos	\$1,000.00	\$178,280.99	\$179,280.99	\$129,326.67	\$49,954.32	\$129,326.67	\$0.00	\$49,954.32	\$105,778.67	\$105,778.67	\$23,548.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,789.33	\$60,143.91	\$62,933.24	\$56,595.00	\$6,338.24	\$56,595.00	\$0.00	\$6,338.24	\$21,795.00	\$21,795.00	\$34,800.00
3810	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,389.33	\$60,143.91	\$61,533.24	\$56,595.00	\$4,938.24	\$56,595.00	\$0.00	\$4,938.24	\$21,795.00	\$21,795.00	\$34,800.00