



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Usr: SUPERVISOR

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto
						Disponibile para Comprometer		
1000	SERVICIOS PERSONALES	\$31,275,948.97	-\$213,000.00	\$31,062,948.97	\$30,748,115.71	\$314,833.26	\$23,149,657.05	\$7,913,291.92
1100	REMUNERACIONES AL PERSONAL DE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,236.94	\$0.00	\$8,645,785.19	\$1,664,451.75
1130	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,236.94	\$0.00	\$8,645,785.19	\$1,664,451.75
1131	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,236.94	\$0.00	\$8,645,785.19	\$1,664,451.75
1200	Remuneraciones al personal de carácter transitorio	\$5,974,636.31	-\$213,000.00	\$5,761,636.31	\$5,646,803.05	\$114,833.26	\$5,309,542.01	\$452,094.30
1210	Honorarios asimilables a salarios	\$825,739.45	-\$213,000.00	\$612,739.45	\$497,906.19	\$114,833.26	\$497,906.19	\$114,833.26
1211	Honorarios asimilables a salarios	\$825,739.45	-\$213,000.00	\$612,739.45	\$497,906.19	\$114,833.26	\$497,906.19	\$114,833.26
1220	Sueldos base al personal eventual	\$5,148,896.86	\$0.00	\$5,148,896.86	\$5,148,896.86	\$0.00	\$4,811,635.82	\$337,261.04
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,148,896.86	\$0.00	\$5,148,896.86	\$5,148,896.86	\$0.00	\$4,811,635.82	\$337,261.04
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$409,087.19	\$4,049,697.34
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$83,212.52	\$0.00
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$83,212.52	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$325,874.67	\$4,049,697.34
1321	Primas de vacaciones, dominical y gratificación de fin	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$295,176.29	\$348,664.36
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$30,698.38	\$3,701,032.98
1400	SEGURIDAD SOCIAL	\$2,080,833.16	\$0.00	\$2,080,833.16	\$2,080,833.16	\$0.00	\$2,065,369.60	\$15,463.56
1410	Aportaciones de seguridad social	\$1,823,801.80	\$0.00	\$1,823,801.80	\$1,823,801.80	\$0.00	\$1,819,585.03	\$4,216.77
1411	Aportaciones de seguridad social	\$1,823,801.80	\$0.00	\$1,823,801.80	\$1,823,801.80	\$0.00	\$1,819,585.03	\$4,216.77
1420	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$245,784.57	\$11,246.79
1421	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$245,784.57	\$11,246.79
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,323,181.46	\$0.00	\$8,323,181.46	\$8,123,181.46	\$200,000.00	\$6,719,873.06	\$1,403,308.40
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
1521	prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
1530	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$481,298.11	\$45,712.43
1531	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$481,298.11	\$45,712.43
1540	Prestaciones contractuales	\$7,596,170.92	\$0.00	\$7,596,170.92	\$7,596,170.92	\$0.00	\$6,238,574.95	\$1,357,595.97
1541	Prestaciones contractuales	\$4,733,746.40	\$0.00	\$4,733,746.40	\$4,733,746.40	\$0.00	\$4,733,746.40	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$1,504,828.55	\$1,357,595.97
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57
1710	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57
1711	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57
2000	MATERIALES Y SUMINISTRO	\$717,209.12	\$55,000.00	\$772,209.12	\$725,104.67	\$47,104.45	\$724,277.13	\$47,931.99
2100	Materiales de administración, emisión de	\$517,745.88	\$38,000.00	\$555,745.88	\$523,649.32	\$32,096.56	\$522,821.78	\$32,924.10
2110	Materiales, útiles y equipos menores de oficina	\$67,852.28	\$28,000.00	\$95,852.28	\$92,432.92	\$3,419.36	\$92,432.92	\$3,419.36
2111	Materiales, útiles y equipos menores de oficina	\$67,852.28	\$28,000.00	\$95,852.28	\$92,432.92	\$3,419.36	\$92,432.92	\$3,419.36



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Usr: SUPERVISOR

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$4,000.00	\$24,109.60	\$16,108.85	\$8,000.75	\$16,108.85	\$0.00	\$8,000.75
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$4,000.00	\$24,109.60	\$16,108.85	\$8,000.75	\$16,108.85	\$0.00	\$8,000.75
2140	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$25,000.00	\$49,772.92	\$45,213.44	\$4,559.48	\$45,213.44	\$0.00	\$4,559.48
2141	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$25,000.00	\$49,772.92	\$45,213.44	\$4,559.48	\$45,213.44	\$0.00	\$4,559.48
2150	Material impreso e información digital	\$152,472.39	\$6,000.00	\$158,472.39	\$149,219.76	\$9,252.63	\$149,219.76	\$0.00	\$9,252.63
2151	Material impreso e información digital	\$152,472.39	\$6,000.00	\$158,472.39	\$149,219.76	\$9,252.63	\$149,219.76	\$0.00	\$9,252.63
2160	Material de limpieza	\$118,943.19	-\$50,000.00	\$68,943.19	\$62,804.31	\$6,138.88	\$61,976.77	\$827.54	\$6,966.42
2161	Material de limpieza	\$118,943.19	-\$50,000.00	\$68,943.19	\$62,804.31	\$6,138.88	\$61,976.77	\$827.54	\$6,966.42
2170	Materiales y útiles de enseñanza	\$133,595.50	\$25,000.00	\$158,595.50	\$157,870.04	\$725.46	\$157,870.04	\$0.00	\$725.46
2171	Materiales y útiles de enseñanza	\$133,595.50	\$25,000.00	\$158,595.50	\$157,870.04	\$725.46	\$157,870.04	\$0.00	\$725.46
2200	ALIMENTOS Y UTENSILIOS	\$109,169.29	\$13,000.00	\$122,169.29	\$121,648.36	\$520.93	\$121,648.36	\$0.00	\$520.93
2210	Productos alimenticios para personas	\$109,169.29	\$13,000.00	\$122,169.29	\$121,648.36	\$520.93	\$121,648.36	\$0.00	\$520.93
2211	Productos alimenticios para personas	\$109,169.29	\$13,000.00	\$122,169.29	\$121,648.36	\$520.93	\$121,648.36	\$0.00	\$520.93
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$57,884.90	\$3,000.00	\$60,884.90	\$55,910.52	\$4,974.38	\$55,910.52	\$0.00	\$4,974.38
2460	Material eléctrico y electrónico	\$29,379.77	\$3,000.00	\$32,379.77	\$31,411.60	\$968.17	\$31,411.60	\$0.00	\$968.17
2461	Material eléctrico y electrónico	\$29,379.77	\$3,000.00	\$32,379.77	\$31,411.60	\$968.17	\$31,411.60	\$0.00	\$968.17
2490	Otros materiales y artículos de construcción y	\$28,505.13	\$0.00	\$28,505.13	\$24,498.92	\$4,006.21	\$24,498.92	\$0.00	\$4,006.21
2491	Otros materiales y artículos de construcción y	\$28,505.13	\$0.00	\$28,505.13	\$24,498.92	\$4,006.21	\$24,498.92	\$0.00	\$4,006.21
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$22,494.93	\$2,481.34	\$22,494.93	\$0.00	\$2,481.34
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$22,494.93	\$2,481.34	\$22,494.93	\$0.00	\$2,481.34
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$22,494.93	\$2,481.34	\$22,494.93	\$0.00	\$2,481.34
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$7,432.78	\$1,000.00	\$8,432.78	\$1,401.54	\$7,031.24	\$1,401.54	\$0.00	\$7,031.24
2910	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$443.49	\$1,619.00	\$443.49	\$0.00	\$1,619.00
2911	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$443.49	\$1,619.00	\$443.49	\$0.00	\$1,619.00
2920	Refacciones y accesorios menores de edificios	\$6,370.29	\$0.00	\$6,370.29	\$958.05	\$5,412.24	\$958.05	\$0.00	\$5,412.24
2921	Refacciones y accesorios menores de edificios	\$6,370.29	\$0.00	\$6,370.29	\$958.05	\$5,412.24	\$958.05	\$0.00	\$5,412.24
3000	SERVICIOS GENERALES	\$2,005,031.10	\$158,000.00	\$2,163,031.10	\$1,829,722.98	\$333,308.12	\$1,829,722.98	\$0.00	\$333,308.12
3100	SERVICIOS BÁSICOS	\$247,193.81	\$61,982.22	\$309,176.03	\$281,227.56	\$27,948.47	\$281,227.56	\$0.00	\$27,948.47
3110	Energía eléctrica	\$171,337.48	\$40,000.00	\$211,337.48	\$199,094.00	\$12,243.48	\$199,094.00	\$0.00	\$12,243.48
3111	Energía eléctrica	\$171,337.48	\$40,000.00	\$211,337.48	\$199,094.00	\$12,243.48	\$199,094.00	\$0.00	\$12,243.48
3130	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$26,643.75	\$8,583.67	\$26,643.75	\$0.00	\$8,583.67
3131	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$26,643.75	\$8,583.67	\$26,643.75	\$0.00	\$8,583.67
3140	Telefonía Tradicional	\$47,358.53	\$6,000.00	\$53,358.53	\$47,856.25	\$5,502.28	\$47,856.25	\$0.00	\$5,502.28
3141	Telefonía tradicional	\$47,358.53	\$6,000.00	\$53,358.53	\$47,856.25	\$5,502.28	\$47,856.25	\$0.00	\$5,502.28
3150	Telefonía celular	\$4,076.10	\$5,000.00	\$9,076.10	\$7,633.56	\$1,442.54	\$7,633.56	\$0.00	\$1,442.54



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Usr: SUPERVISOR

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
3151	Telefonía celular	\$4,076.10	\$5,000.00	\$9,076.10	\$7,633.56	\$1,442.54	\$7,633.56	\$0.00	\$1,442.54
3180	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3181	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3190	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$29,017.78	\$121,846.15	\$104,831.55	\$17,014.60	\$104,831.55	\$0.00	\$17,014.60
3220	Arrendamiento de edificios	\$81,623.35	\$9,000.00	\$90,623.35	\$82,227.20	\$8,396.15	\$82,227.20	\$0.00	\$8,396.15
3221	Arrendamiento de edificios	\$81,623.35	\$9,000.00	\$90,623.35	\$82,227.20	\$8,396.15	\$82,227.20	\$0.00	\$8,396.15
3290	Otros arrendamientos	\$11,205.02	\$20,017.78	\$31,222.80	\$22,604.35	\$8,618.45	\$22,604.35	\$0.00	\$8,618.45
3291	Otros arrendamientos	\$11,205.02	\$20,017.78	\$31,222.80	\$22,604.35	\$8,618.45	\$22,604.35	\$0.00	\$8,618.45
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$386,463.86	\$42,000.00	\$428,463.86	\$367,560.67	\$60,903.19	\$367,560.67	\$0.00	\$60,903.19
3340	Servicios de capacitación	\$69,686.14	\$0.00	\$69,686.14	\$47,568.00	\$22,118.14	\$47,568.00	\$0.00	\$22,118.14
3341	Servicios de capacitación	\$69,686.14	\$0.00	\$69,686.14	\$47,568.00	\$22,118.14	\$47,568.00	\$0.00	\$22,118.14
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$12,731.70	\$2,000.00	\$14,731.70	\$14,240.69	\$491.01	\$14,240.69	\$0.00	\$491.01
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,731.70	\$2,000.00	\$14,731.70	\$14,240.69	\$491.01	\$14,240.69	\$0.00	\$491.01
3370	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$6,644.74	\$8,661.36	\$6,644.74	\$0.00	\$8,661.36
3371	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$6,644.74	\$8,661.36	\$6,644.74	\$0.00	\$8,661.36
3380	Servicios de vigilancia	\$32,220.18	\$0.00	\$32,220.18	\$10,042.50	\$22,177.68	\$10,042.50	\$0.00	\$22,177.68
3381	Servicios de vigilancia	\$32,220.18	\$0.00	\$32,220.18	\$10,042.50	\$22,177.68	\$10,042.50	\$0.00	\$22,177.68
3390	Servicios profesionales, científicos y técnicos	\$256,519.74	\$40,000.00	\$296,519.74	\$289,064.74	\$7,455.00	\$289,064.74	\$0.00	\$7,455.00
3391	Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$40,000.00	\$296,519.74	\$289,064.74	\$7,455.00	\$289,064.74	\$0.00	\$7,455.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$76,149.01	\$11,000.00	\$87,149.01	\$58,095.47	\$29,053.54	\$58,095.47	\$0.00	\$29,053.54
3410	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$30,298.73	\$24,289.69	\$30,298.73	\$0.00	\$24,289.69
3411	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$30,298.73	\$24,289.69	\$30,298.73	\$0.00	\$24,289.69
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$1,000.00	\$7,859.16	\$5,669.84	\$2,189.32	\$5,669.84	\$0.00	\$2,189.32
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$1,000.00	\$7,859.16	\$5,669.84	\$2,189.32	\$5,669.84	\$0.00	\$2,189.32
3470	Fletes y maniobras	\$14,701.43	\$10,000.00	\$24,701.43	\$22,126.90	\$2,574.53	\$22,126.90	\$0.00	\$2,574.53
3471	Fletes y maniobras	\$14,701.43	\$10,000.00	\$24,701.43	\$22,126.90	\$2,574.53	\$22,126.90	\$0.00	\$2,574.53
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$386,957.48	-\$20,000.00	\$366,957.48	\$274,356.00	\$92,601.48	\$274,356.00	\$0.00	\$92,601.48
3510	Conservación y mantenimiento menor de inmuebles	\$279,953.56	-\$20,000.00	\$259,953.56	\$214,651.84	\$45,301.72	\$214,651.84	\$0.00	\$45,301.72
3511	Conservación y mantenimiento menor de inmuebles	\$279,953.56	-\$20,000.00	\$259,953.56	\$214,651.84	\$45,301.72	\$214,651.84	\$0.00	\$45,301.72
3530	Instalación, reparación y mantenimiento de equipo de informática y telecomunicaciones de la informática	\$87,090.40	\$0.00	\$87,090.40	\$59,065.66	\$28,024.74	\$59,065.66	\$0.00	\$28,024.74
3531	Instalación, reparación y mantenimiento de equipo de informática y telecomunicaciones de la informática	\$87,090.40	\$0.00	\$87,090.40	\$59,065.66	\$28,024.74	\$59,065.66	\$0.00	\$28,024.74
3550	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$232.50	\$10,106.37	\$232.50	\$0.00	\$10,106.37
3551	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$232.50	\$10,106.37	\$232.50	\$0.00	\$10,106.37



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						Disponibile para Comprometer			Devengado
3590	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3591	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3620	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3621	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3700	Servicios de traslados y viáticos	\$99,796.83	\$34,000.00	\$133,796.83	\$125,082.73	\$8,714.10	\$125,082.73	\$0.00	\$8,714.10
3750	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$25,462.35	\$6,696.14	\$25,462.35	\$0.00	\$6,696.14
3751	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$25,462.35	\$6,696.14	\$25,462.35	\$0.00	\$6,696.14
3790	Otros servicios de traslado y hospedaje	\$67,638.34	\$34,000.00	\$101,638.34	\$99,620.38	\$2,017.96	\$99,620.38	\$0.00	\$2,017.96
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$67,638.34	\$34,000.00	\$101,638.34	\$99,620.38	\$2,017.96	\$99,620.38	\$0.00	\$2,017.96
3800	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3840	Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$600,569.00	\$86,174.04	\$600,569.00	\$0.00	\$86,174.04
3980	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$600,569.00	\$86,174.04	\$600,569.00	\$0.00	\$86,174.04
3981	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$600,569.00	\$86,174.04	\$600,569.00	\$0.00	\$86,174.04
5000	BIENES MUEBLES, INMUEBLES E	\$262,851.61	\$0.00	\$262,851.61	\$107,274.44	\$155,577.17	\$107,274.44	\$0.00	\$155,577.17
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$136,931.81	\$50,000.00	\$186,931.81	\$80,895.44	\$106,036.37	\$80,895.44	\$0.00	\$106,036.37
5110	Muebles de oficina y estantería	\$59,629.08	\$0.00	\$59,629.08	\$0.00	\$59,629.08	\$0.00	\$0.00	\$59,629.08
5111	Muebles de oficina y estantería	\$59,629.08	\$0.00	\$59,629.08	\$0.00	\$59,629.08	\$0.00	\$0.00	\$59,629.08
5150	Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$50,000.00	\$127,302.73	\$80,895.44	\$46,407.29	\$80,895.44	\$0.00	\$46,407.29
5151	Equipo de cómputo y de tecnología de la información	\$77,302.73	\$50,000.00	\$127,302.73	\$80,895.44	\$46,407.29	\$80,895.44	\$0.00	\$46,407.29
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$125,919.80	-\$50,000.00	\$75,919.80	\$26,379.00	\$49,540.80	\$26,379.00	\$0.00	\$49,540.80
5230	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5231	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5290	Otro mobiliario y equipo educacional y recreativo	\$54,552.75	\$0.00	\$54,552.75	\$26,379.00	\$28,173.75	\$26,379.00	\$0.00	\$28,173.75
5291	Otro mobiliario y equipo educacional y recreativo	\$54,552.75	\$0.00	\$54,552.75	\$26,379.00	\$28,173.75	\$26,379.00	\$0.00	\$28,173.75
6000	INVERSIÓN PÚBLICA	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
Total		\$34,261,040.80	\$653,669.60	\$34,914,710.40	\$34,063,887.40	\$850,823.00	\$26,464,601.20	\$7,599,286.20	\$8,450,109.20

Ejercido	Pagado	Cuentas por Pagar Deuda
\$23,149,657.05	\$23,149,657.05	\$0.00
\$8,645,785.19	\$8,645,785.19	\$0.00
\$8,645,785.19	\$8,645,785.19	\$0.00
\$8,645,785.19	\$8,645,785.19	\$0.00
\$5,309,542.01	\$5,309,542.01	\$0.00
\$497,906.19	\$497,906.19	\$0.00
\$497,906.19	\$497,906.19	\$0.00
\$4,811,635.82	\$4,811,635.82	\$0.00
\$4,811,635.82	\$4,811,635.82	\$0.00
\$409,087.19	\$409,087.19	\$0.00
\$83,212.52	\$83,212.52	\$0.00
\$83,212.52	\$83,212.52	\$0.00
\$325,874.67	\$325,874.67	\$0.00
\$295,176.29	\$295,176.29	\$0.00
\$30,698.38	\$30,698.38	\$0.00
\$2,065,369.60	\$2,065,369.60	\$0.00
\$1,819,585.03	\$1,819,585.03	\$0.00
\$1,819,585.03	\$1,819,585.03	\$0.00
\$245,784.57	\$245,784.57	\$0.00
\$245,784.57	\$245,784.57	\$0.00
\$6,719,873.06	\$6,719,873.06	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$481,298.11	\$481,298.11	\$0.00
\$481,298.11	\$481,298.11	\$0.00
\$6,238,574.95	\$6,238,574.95	\$0.00
\$4,733,746.40	\$4,733,746.40	\$0.00
\$1,504,828.55	\$1,504,828.55	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$724,277.13	\$724,277.13	\$0.00
\$522,821.78	\$522,821.78	\$0.00
\$92,432.92	\$92,432.92	\$0.00
\$92,432.92	\$92,432.92	\$0.00

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Ejercido	Pagado	Cuentas por Pagar Deuda
\$16,108.85	\$16,108.85	\$0.00
\$16,108.85	\$16,108.85	\$0.00
\$45,213.44	\$45,213.44	\$0.00
\$45,213.44	\$45,213.44	\$0.00
\$149,219.76	\$149,219.76	\$0.00
\$149,219.76	\$149,219.76	\$0.00
\$61,976.77	\$61,976.77	\$0.00
\$61,976.77	\$61,976.77	\$0.00
\$157,870.04	\$157,870.04	\$0.00
\$157,870.04	\$157,870.04	\$0.00
\$121,648.36	\$121,648.36	\$0.00
\$121,648.36	\$121,648.36	\$0.00
\$121,648.36	\$121,648.36	\$0.00
\$55,910.52	\$55,910.52	\$0.00
\$31,411.60	\$31,411.60	\$0.00
\$31,411.60	\$31,411.60	\$0.00
\$24,498.92	\$24,498.92	\$0.00
\$24,498.92	\$24,498.92	\$0.00
\$22,494.93	\$22,494.93	\$0.00
\$22,494.93	\$22,494.93	\$0.00
\$22,494.93	\$22,494.93	\$0.00
\$1,401.54	\$1,401.54	\$0.00
\$443.49	\$443.49	\$0.00
\$443.49	\$443.49	\$0.00
\$958.05	\$958.05	\$0.00
\$958.05	\$958.05	\$0.00
\$1,829,722.98	\$1,829,722.98	\$0.00
\$281,227.56	\$281,227.56	\$0.00
\$199,094.00	\$199,094.00	\$0.00
\$199,094.00	\$199,094.00	\$0.00
\$26,643.75	\$26,643.75	\$0.00
\$26,643.75	\$26,643.75	\$0.00
\$47,856.25	\$47,856.25	\$0.00
\$47,856.25	\$47,856.25	\$0.00
\$7,633.56	\$7,633.56	\$0.00

Ejercicio	Cuentas por	
	Pagado	Pagar Deuda
\$7,633.56	\$7,633.56	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$104,831.55	\$104,831.55	\$0.00
\$82,227.20	\$82,227.20	\$0.00
\$82,227.20	\$82,227.20	\$0.00
\$22,604.35	\$22,604.35	\$0.00
\$22,604.35	\$22,604.35	\$0.00
\$367,560.67	\$367,560.67	\$0.00
\$47,568.00	\$47,568.00	\$0.00
\$47,568.00	\$47,568.00	\$0.00
\$14,240.69	\$14,240.69	\$0.00
\$14,240.69	\$14,240.69	\$0.00
\$6,644.74	\$6,644.74	\$0.00
\$6,644.74	\$6,644.74	\$0.00
\$10,042.50	\$10,042.50	\$0.00
\$10,042.50	\$10,042.50	\$0.00
\$289,064.74	\$289,064.74	\$0.00
\$289,064.74	\$289,064.74	\$0.00
\$58,095.47	\$58,095.47	\$0.00
\$30,298.73	\$30,298.73	\$0.00
\$30,298.73	\$30,298.73	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$22,126.90	\$22,126.90	\$0.00
\$22,126.90	\$22,126.90	\$0.00
\$274,356.00	\$274,356.00	\$0.00
\$214,651.84	\$214,651.84	\$0.00
\$214,651.84	\$214,651.84	\$0.00
\$59,065.66	\$59,065.66	\$0.00
\$59,065.66	\$59,065.66	\$0.00
\$232.50	\$232.50	\$0.00
\$232.50	\$232.50	\$0.00

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Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$406.00	\$406.00	\$0.00
\$406.00	\$406.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$125,082.73	\$125,082.73	\$0.00
\$25,462.35	\$25,462.35	\$0.00
\$25,462.35	\$25,462.35	\$0.00
\$99,620.38	\$99,620.38	\$0.00
\$99,620.38	\$99,620.38	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$600,569.00	\$600,569.00	\$0.00
\$600,569.00	\$600,569.00	\$0.00
\$600,569.00	\$600,569.00	\$0.00
\$107,274.44	\$104,393.96	\$2,880.48
\$80,895.44	\$78,014.96	\$2,880.48
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$80,895.44	\$78,014.96	\$2,880.48
\$80,895.44	\$78,014.96	\$2,880.48
\$26,379.00	\$26,379.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$26,379.00	\$26,379.00	\$0.00
\$26,379.00	\$26,379.00	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$26,464,601.20	\$26,461,720.72	\$2,880.48