



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y | 09/oct./2019
hora de Impresión | 10:17 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,247,957.95	\$0.00	\$22,247,957.95	\$15,696,661.11	\$6,551,296.84	\$15,696,661.11	\$0.00	\$6,551,296.84	\$15,696,661.11	\$15,696,661.11	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,990,081.02	\$0.00	\$8,990,081.02	\$7,441,529.05	\$1,548,551.97	\$7,441,529.05	\$0.00	\$1,548,551.97	\$7,441,529.05	\$7,441,529.05	\$0.00
1130	Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$7,441,529.05	\$1,548,551.97	\$7,441,529.05	\$0.00	\$1,548,551.97	\$7,441,529.05	\$7,441,529.05	\$0.00
1131	Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$7,441,529.05	\$1,548,551.97	\$7,441,529.05	\$0.00	\$1,548,551.97	\$7,441,529.05	\$7,441,529.05	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,209,182.00	\$0.00	\$1,209,182.00	\$778,888.00	\$430,294.00	\$778,888.00	\$0.00	\$430,294.00	\$778,888.00	\$778,888.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$778,888.00	\$430,294.00	\$778,888.00	\$0.00	\$430,294.00	\$778,888.00	\$778,888.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$778,888.00	\$430,294.00	\$778,888.00	\$0.00	\$430,294.00	\$778,888.00	\$778,888.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1400	SEGURIDAD SOCIAL	\$924,711.20	\$0.00	\$924,711.20	\$769,183.08	\$155,528.12	\$769,183.08	\$0.00	\$155,528.12	\$769,183.08	\$769,183.08	\$0.00
1410	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$246,168.96	\$50,831.04	\$246,168.96	\$0.00	\$50,831.04	\$246,168.96	\$246,168.96	\$0.00
1411	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$246,168.96	\$50,831.04	\$246,168.96	\$0.00	\$50,831.04	\$246,168.96	\$246,168.96	\$0.00
1420	Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$357,897.55	\$74,813.65	\$357,897.55	\$0.00	\$74,813.65	\$357,897.55	\$357,897.55	\$0.00
1421	Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$357,897.55	\$74,813.65	\$357,897.55	\$0.00	\$74,813.65	\$357,897.55	\$357,897.55	\$0.00
1430	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$165,116.57	\$29,883.43	\$165,116.57	\$0.00	\$29,883.43	\$165,116.57	\$165,116.57	\$0.00
1431	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$165,116.57	\$29,883.43	\$165,116.57	\$0.00	\$29,883.43	\$165,116.57	\$165,116.57	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,294,557.00	\$0.00	\$8,294,557.00	\$6,453,287.98	\$1,841,269.02	\$6,453,287.98	\$0.00	\$1,841,269.02	\$6,453,287.98	\$6,453,287.98	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$412,271.37	\$61,551.72	\$412,271.37	\$0.00	\$61,551.72	\$412,271.37	\$412,271.37	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$412,271.37	\$61,551.72	\$412,271.37	\$0.00	\$61,551.72	\$412,271.37	\$412,271.37	\$0.00
1590	Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$6,041,016.61	\$1,779,717.30	\$6,041,016.61	\$0.00	\$1,779,717.30	\$6,041,016.61	\$6,041,016.61	\$0.00
1591	Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$6,041,016.61	\$1,779,717.30	\$6,041,016.61	\$0.00	\$1,779,717.30	\$6,041,016.61	\$6,041,016.61	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,808,602.38	\$0.00	\$1,808,602.38	\$942,540.85	\$866,061.53	\$942,540.85	\$0.00	\$866,061.53	\$942,540.85	\$942,540.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$709,826.57	\$0.00	\$709,826.57	\$309,190.39	\$400,636.18	\$309,190.39	\$0.00	\$400,636.18	\$309,190.39	\$309,190.39	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$226,899.89	\$0.00	\$226,899.89	\$110,221.18	\$116,678.71	\$110,221.18	\$0.00	\$116,678.71	\$110,221.18	\$110,221.18	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$226,899.89	\$0.00	\$226,899.89	\$110,221.18	\$116,678.71	\$110,221.18	\$0.00	\$116,678.71	\$110,221.18	\$110,221.18	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$445,926.68	\$0.00	\$445,926.68	\$173,778.69	\$272,147.99	\$173,778.69	\$0.00	\$272,147.99	\$173,778.69	\$173,778.69	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$445,926.68	\$0.00	\$445,926.68	\$173,778.69	\$272,147.99	\$173,778.69	\$0.00	\$272,147.99	\$173,778.69	\$173,778.69	\$0.00
2160	Material de limpieza	\$37,000.00	\$0.00	\$37,000.00	\$25,190.52	\$11,809.48	\$25,190.52	\$0.00	\$11,809.48	\$25,190.52	\$25,190.52	\$0.00
2161	Material de limpieza	\$37,000.00	\$0.00	\$37,000.00	\$25,190.52	\$11,809.48	\$25,190.52	\$0.00	\$11,809.48	\$25,190.52	\$25,190.52	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$477,056.13	\$0.00	\$477,056.13	\$224,613.55	\$252,442.58	\$224,613.55	\$0.00	\$252,442.58	\$224,613.55	\$224,613.55	\$0.00
2210	Productos alimenticios para personas	\$477,056.13	\$0.00	\$477,056.13	\$224,613.55	\$252,442.58	\$224,613.55	\$0.00	\$252,442.58	\$224,613.55	\$224,613.55	\$0.00
2211	Productos alimenticios para personas	\$477,056.13	\$0.00	\$477,056.13	\$224,613.55	\$252,442.58	\$224,613.55	\$0.00	\$252,442.58	\$224,613.55	\$224,613.55	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y hora de Impresión | 09/oct./2019
10:17 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$611,719.68	\$0.00	\$611,719.68	\$408,736.91	\$202,982.77	\$408,736.91	\$0.00	\$202,982.77	\$408,736.91	\$408,736.91	\$0.00
2610	Combustibles, lubricantes y aditivos	\$611,719.68	\$0.00	\$611,719.68	\$408,736.91	\$202,982.77	\$408,736.91	\$0.00	\$202,982.77	\$408,736.91	\$408,736.91	\$0.00
2611	Combustibles, lubricantes y aditivos	\$611,719.68	\$0.00	\$611,719.68	\$408,736.91	\$202,982.77	\$408,736.91	\$0.00	\$202,982.77	\$408,736.91	\$408,736.91	\$0.00
3000	SERVICIOS GENERALES	\$28,134,916.83	\$0.00	\$28,134,916.83	\$11,922,918.60	\$16,211,998.23	\$11,922,918.60	\$0.00	\$16,211,998.23	\$11,922,918.60	\$11,922,918.60	\$0.00
3100	SERVICIOS BÁSICOS	\$407,416.96	\$0.00	\$407,416.96	\$242,920.09	\$164,496.87	\$242,920.09	\$0.00	\$164,496.87	\$242,920.09	\$243,492.09	-\$572.00
3110	Energía eléctrica	\$198,190.17	\$0.00	\$198,190.17	\$108,796.77	\$89,393.40	\$108,796.77	\$0.00	\$89,393.40	\$108,796.77	\$108,796.77	\$0.00
3111	Energía eléctrica	\$198,190.17	\$0.00	\$198,190.17	\$108,796.77	\$89,393.40	\$108,796.77	\$0.00	\$89,393.40	\$108,796.77	\$108,796.77	\$0.00
3130	Agua	\$12,096.00	\$0.00	\$12,096.00	\$7,933.26	\$4,162.74	\$7,933.26	\$0.00	\$4,162.74	\$7,933.26	\$7,933.26	\$0.00
3131	Agua	\$12,096.00	\$0.00	\$12,096.00	\$7,933.26	\$4,162.74	\$7,933.26	\$0.00	\$4,162.74	\$7,933.26	\$7,933.26	\$0.00
3140	Telefonía tradicional	\$127,792.79	\$0.00	\$127,792.79	\$79,411.76	\$48,381.03	\$79,411.76	\$0.00	\$48,381.03	\$79,411.76	\$79,983.76	-\$572.00
3141	Telefonía tradicional	\$127,792.79	\$0.00	\$127,792.79	\$79,411.76	\$48,381.03	\$79,411.76	\$0.00	\$48,381.03	\$79,411.76	\$79,983.76	-\$572.00
3150	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$6,494.00	\$1,894.00	\$6,494.00	\$0.00	\$1,894.00	\$6,494.00	\$6,494.00	\$0.00
3151	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$6,494.00	\$1,894.00	\$6,494.00	\$0.00	\$1,894.00	\$6,494.00	\$6,494.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$19,972.28	\$12,027.72	\$19,972.28	\$0.00	\$12,027.72	\$19,972.28	\$19,972.28	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$19,972.28	\$12,027.72	\$19,972.28	\$0.00	\$12,027.72	\$19,972.28	\$19,972.28	\$0.00
3180	Servicios postales y telegráficos	\$28,950.00	\$0.00	\$28,950.00	\$20,312.02	\$8,637.98	\$20,312.02	\$0.00	\$8,637.98	\$20,312.02	\$20,312.02	\$0.00
3181	Servicios postales y telegráficos	\$28,950.00	\$0.00	\$28,950.00	\$20,312.02	\$8,637.98	\$20,312.02	\$0.00	\$8,637.98	\$20,312.02	\$20,312.02	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$649,562.00	\$0.00	\$649,562.00	\$391,685.99	\$257,876.01	\$391,685.99	\$0.00	\$257,876.01	\$391,685.99	\$391,685.99	\$0.00
3220	Arrendamiento de edificios	\$644,632.00	\$0.00	\$644,632.00	\$386,755.99	\$257,876.01	\$386,755.99	\$0.00	\$257,876.01	\$386,755.99	\$386,755.99	\$0.00
3221	Arrendamiento de edificios	\$644,632.00	\$0.00	\$644,632.00	\$386,755.99	\$257,876.01	\$386,755.99	\$0.00	\$257,876.01	\$386,755.99	\$386,755.99	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$23,293,650.44	\$0.00	\$23,293,650.44	\$10,276,961.16	\$13,016,689.28	\$10,276,961.16	\$0.00	\$13,016,689.28	\$10,276,961.16	\$10,276,389.16	\$572.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$198,000.00	\$2,235,400.00	\$198,000.00	\$0.00	\$2,235,400.00	\$198,000.00	\$198,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$198,000.00	\$2,235,400.00	\$198,000.00	\$0.00	\$2,235,400.00	\$198,000.00	\$198,000.00	\$0.00
3340	Servicios de capacitación	\$5,384,210.41	\$0.00	\$5,384,210.41	\$708,052.80	\$4,676,157.61	\$708,052.80	\$0.00	\$4,676,157.61	\$708,052.80	\$708,052.80	\$0.00
3341	Servicios de capacitación	\$5,384,210.41	\$0.00	\$5,384,210.41	\$708,052.80	\$4,676,157.61	\$708,052.80	\$0.00	\$4,676,157.61	\$708,052.80	\$708,052.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,281,323.35	\$0.00	\$1,281,323.35	\$306,600.76	\$974,722.59	\$306,600.76	\$0.00	\$974,722.59	\$306,600.76	\$306,600.76	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,281,323.35	\$0.00	\$1,281,323.35	\$306,600.76	\$974,722.59	\$306,600.76	\$0.00	\$974,722.59	\$306,600.76	\$306,600.76	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$14,146,576.68	\$0.00	\$14,146,576.68	\$9,016,167.60	\$5,130,409.08	\$9,016,167.60	\$0.00	\$5,130,409.08	\$9,016,167.60	\$9,015,595.60	\$572.00
3391	Servicios profesionales, científicos y técnicos integrales	\$14,146,576.68	\$0.00	\$14,146,576.68	\$9,016,167.60	\$5,130,409.08	\$9,016,167.60	\$0.00	\$5,130,409.08	\$9,016,167.60	\$9,015,595.60	\$572.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$99,636.32	\$0.00	\$99,636.32	\$88,635.45	\$11,000.87	\$88,635.45	\$0.00	\$11,000.87	\$88,635.45	\$88,635.45	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y | 09/oct./2019
hora de Impresión | 10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3410	Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$22,581.85	\$5,678.15	\$22,581.85	\$0.00	\$5,678.15	\$22,581.85	\$22,581.85	\$0.00
3411	Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$22,581.85	\$5,678.15	\$22,581.85	\$0.00	\$5,678.15	\$22,581.85	\$22,581.85	\$0.00
3450	Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$66,053.60	\$5,322.72	\$66,053.60	\$0.00	\$5,322.72	\$66,053.60	\$66,053.60	\$0.00
3451	Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$66,053.60	\$5,322.72	\$66,053.60	\$0.00	\$5,322.72	\$66,053.60	\$66,053.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$303,443.99	\$0.00	\$303,443.99	\$206,395.56	\$97,048.43	\$206,395.56	\$0.00	\$97,048.43	\$206,395.56	\$206,395.56	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$12,227.57	\$272.43	\$12,227.57	\$0.00	\$272.43	\$12,227.57	\$12,227.57	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$12,227.57	\$272.43	\$12,227.57	\$0.00	\$272.43	\$12,227.57	\$12,227.57	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$162,471.98	\$0.00	\$162,471.98	\$93,442.16	\$69,029.82	\$93,442.16	\$0.00	\$69,029.82	\$93,442.16	\$93,442.16	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$162,471.98	\$0.00	\$162,471.98	\$93,442.16	\$69,029.82	\$93,442.16	\$0.00	\$69,029.82	\$93,442.16	\$93,442.16	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$37,992.01	\$0.00	\$37,992.01	\$32,510.18	\$5,481.83	\$32,510.18	\$0.00	\$5,481.83	\$32,510.18	\$32,510.18	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$37,992.01	\$0.00	\$37,992.01	\$32,510.18	\$5,481.83	\$32,510.18	\$0.00	\$5,481.83	\$32,510.18	\$32,510.18	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$68,215.65	\$22,264.35	\$68,215.65	\$0.00	\$22,264.35	\$68,215.65	\$68,215.65	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$68,215.65	\$22,264.35	\$68,215.65	\$0.00	\$22,264.35	\$68,215.65	\$68,215.65	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,579,859.35	\$0.00	\$2,579,859.35	\$431,634.66	\$2,148,224.69	\$431,634.66	\$0.00	\$2,148,224.69	\$431,634.66	\$431,634.66	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,579,859.35	\$0.00	\$2,579,859.35	\$431,634.66	\$2,148,224.69	\$431,634.66	\$0.00	\$2,148,224.69	\$431,634.66	\$431,634.66	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,579,859.35	\$0.00	\$2,579,859.35	\$431,634.66	\$2,148,224.69	\$431,634.66	\$0.00	\$2,148,224.69	\$431,634.66	\$431,634.66	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$770,873.05	\$0.00	\$770,873.05	\$254,210.97	\$516,662.08	\$254,210.97	\$0.00	\$516,662.08	\$254,210.97	\$254,210.97	\$0.00
3710	Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$55,732.00	\$65,425.28	\$55,732.00	\$0.00	\$65,425.28	\$55,732.00	\$55,732.00	\$0.00
3711	Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$55,732.00	\$65,425.28	\$55,732.00	\$0.00	\$65,425.28	\$55,732.00	\$55,732.00	\$0.00
3720	Pasajes terrestres	\$160,528.21	\$0.00	\$160,528.21	\$57,656.47	\$102,871.74	\$57,656.47	\$0.00	\$102,871.74	\$57,656.47	\$57,656.47	\$0.00
3721	Pasajes terrestres	\$160,528.21	\$0.00	\$160,528.21	\$57,656.47	\$102,871.74	\$57,656.47	\$0.00	\$102,871.74	\$57,656.47	\$57,656.47	\$0.00
3750	Viáticos en el país	\$489,187.56	\$0.00	\$489,187.56	\$140,822.50	\$348,365.06	\$140,822.50	\$0.00	\$348,365.06	\$140,822.50	\$140,822.50	\$0.00
3751	Viáticos en el país	\$489,187.56	\$0.00	\$489,187.56	\$140,822.50	\$348,365.06	\$140,822.50	\$0.00	\$348,365.06	\$140,822.50	\$140,822.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3990	Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3991	Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$571,143.01	\$0.00	\$571,143.01	\$562,102.01	\$9,041.00	\$562,102.01	\$0.00	\$9,041.00	\$562,102.01	\$562,102.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$38,000.00	\$0.00	\$38,000.00	\$28,959.00	\$9,041.00	\$28,959.00	\$0.00	\$9,041.00	\$28,959.00	\$28,959.00	\$0.00
5110	Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5111	Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5230	Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5231	Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y | 09/oct./2019
hora de Impresión | 10:17 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5410	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
Total		\$52,762,620.17	\$0.00	\$52,762,620.17	\$29,124,222.57	\$23,638,397.60	\$29,124,222.57	\$0.00	\$23,638,397.60	\$29,124,222.57	\$29,124,222.57	\$0.00