



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2019

Fecha y hora de Impresión
05/ago./2019
02:36 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
				Disponibil para Comprometer	Comprometido						Pagar	Deuda
1401 Ingresos Propios MAC												
SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$55.68	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$55.68	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$55.68	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$55.68	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00	\$0.00
Ingresos Propios MAC	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$55.68	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00	\$0.00
2018 Ajuste Recurso 2018												
MATERIALES Y SUMINISTROS	\$0.00	\$5,427.53	\$5,427.53	\$5,427.53	\$5,427.53	\$5,427.53	\$0.00	\$0.00	\$5,427.53	\$5,427.53	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$2,770.74	\$2,770.74	\$2,770.74	\$2,770.74	\$2,770.74	\$0.00	\$0.00	\$2,770.74	\$2,770.74	\$0.00	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$294.14	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$294.14	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00	\$0.00
material impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00	\$0.00
material impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00	\$0.00
MATERIALES Y UTENSILIOS	\$0.00	\$1,536.79	\$1,536.79	\$1,536.79	\$1,536.79	\$1,536.79	\$0.00	\$0.00	\$1,536.79	\$1,536.79	\$0.00	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00	\$0.00
utensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$224.59	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00	\$0.00
utensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$224.59	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	\$0.00
material eléctrico y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$494.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00	\$0.00
material eléctrico y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$494.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$66.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$66.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00	\$0.00
MATERIALES, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$0.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$0.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00	\$0.00
efacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00	\$0.00
efacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$0.00	\$15,734.78	\$15,734.78	\$15,734.78	\$15,734.78	\$15,734.78	\$0.00	\$0.00	\$15,734.78	\$15,734.78	\$0.00	\$0.00



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Fecha y hora de Impresión: 05/ago./2019 02:36 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
RVCIOS BÁSICOS	\$0.00	\$7,445.15	\$7,445.15	\$7,445.15	\$0.00	\$7,445.15	\$0.00	\$0.00	\$7,445.15	\$7,445.15	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$5,283.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$5,283.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00
RVCIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$829.00	\$829.00	\$829.00	\$0.00	\$829.00	\$0.00	\$0.00	\$829.00	\$829.00	\$0.00
servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
RVCIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
RVCIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
RVCIOS OFICIALES	\$0.00	\$5,356.64	\$5,356.64	\$5,356.64	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00
reposiciones	\$0.00	\$5,356.64	\$5,356.64	\$5,356.64	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00
reposiciones	\$0.00	\$1,320.03	\$1,320.03	\$1,320.03	\$0.00	\$1,320.03	\$0.00	\$0.00	\$1,320.03	\$1,320.03	\$0.00
espectáculos culturales	\$0.00	\$4,036.61	\$4,036.61	\$4,036.61	\$0.00	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$4,036.61	\$0.00
ROS SERVICIOS GENERALES	\$0.00	\$926.00	\$926.00	\$926.00	\$0.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
Ajuste Recurso 2018	\$0.00	\$21,162.31	\$21,162.31	\$21,162.31	\$0.00	\$21,162.31	\$0.00	\$0.00	\$21,162.31	\$21,162.31	\$0.00
2601 Gastos de Operación MAC											
RVCIOS PERSONALES	\$2,904,541.69	\$0.00	\$2,904,541.69	\$1,338,000.00	\$1,566,541.69	\$659,321.06	\$678,678.94	\$2,245,220.63	\$659,321.06	\$659,321.06	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2019

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oPresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer						
MUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$659,321.06	\$678,678.94	\$678,678.94	\$659,321.06	\$659,321.06	\$0.00
onorarios asimilables a salarios	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$659,321.06	\$678,678.94	\$678,678.94	\$659,321.06	\$659,321.06	\$0.00
onorarios por servicios personales independientes	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$659,321.06	\$678,678.94	\$678,678.94	\$659,321.06	\$659,321.06	\$0.00
MATERIALES Y SUMINISTROS	\$100,580.00	\$0.00	\$100,580.00	\$65,632.62	\$34,947.38	\$65,632.62	\$0.00	\$34,947.38	\$65,632.62	\$65,632.62	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,500.00	\$0.00	\$20,500.00	\$6,399.20	\$14,100.80	\$6,399.20	\$0.00	\$14,100.80	\$6,399.20	\$6,399.20	\$0.00
lateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$5,372.18	\$4,627.82	\$5,372.18	\$0.00	\$4,627.82	\$5,372.18	\$5,372.18	\$0.00
lateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$5,372.18	\$4,627.82	\$5,372.18	\$0.00	\$4,627.82	\$5,372.18	\$5,372.18	\$0.00
lateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$4,650.00	\$7,035.00	\$4,650.00	\$0.00	\$7,035.00	\$4,650.00	\$4,650.00	\$0.00
lateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$4,650.00	\$7,035.00	\$4,650.00	\$0.00	\$7,035.00	\$4,650.00	\$4,650.00	\$0.00
lateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$378.00	\$622.00	\$378.00	\$0.00	\$622.00	\$378.00	\$378.00	\$0.00
lateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$378.00	\$622.00	\$378.00	\$0.00	\$622.00	\$378.00	\$378.00	\$0.00
laterial Impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
laterial Impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
laterial de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$184.02	\$815.98	\$184.02	\$0.00	\$815.98	\$184.02	\$184.02	\$0.00
laterial de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$184.02	\$815.98	\$184.02	\$0.00	\$815.98	\$184.02	\$184.02	\$0.00
IMENTOS Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$13,907.23	\$3,092.77	\$13,907.23	\$0.00	\$3,092.77	\$13,907.23	\$13,907.23	\$0.00
roductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$13,036.39	\$1,963.61	\$13,036.39	\$0.00	\$1,963.61	\$13,036.39	\$13,036.39	\$0.00
roductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$13,036.39	\$1,963.61	\$13,036.39	\$0.00	\$1,963.61	\$13,036.39	\$13,036.39	\$0.00
tensillos para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$870.84	\$1,129.16	\$870.84	\$0.00	\$1,129.16	\$870.84	\$870.84	\$0.00
tensillos para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$870.84	\$1,129.16	\$870.84	\$0.00	\$1,129.16	\$870.84	\$870.84	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00
lencancias adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00
lencancias adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$26,200.00	\$0.00	\$26,200.00	\$18,416.32	\$7,783.68	\$18,416.32	\$0.00	\$7,783.68	\$18,416.32	\$18,416.32	\$0.00
ladera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$4,291.07	\$5,708.93	\$4,291.07	\$0.00	\$5,708.93	\$4,291.07	\$4,291.07	\$0.00
ladera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$4,291.07	\$5,708.93	\$4,291.07	\$0.00	\$5,708.93	\$4,291.07	\$4,291.07	\$0.00
laterial eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$13,785.11	\$1,214.89	\$13,785.11	\$0.00	\$1,214.89	\$13,785.11	\$13,785.11	\$0.00
laterial eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$13,785.11	\$1,214.89	\$13,785.11	\$0.00	\$1,214.89	\$13,785.11	\$13,785.11	\$0.00



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					Disponible para Comprometer	Disponible para Comprometer						
Artículos metálicos para la construcción	\$200.00	\$0.00	\$200.00	\$199.00	\$1.00	\$1.00	\$199.00	\$0.00	\$1.00	\$199.00	\$199.00	\$0.00
Artículos metálicos para la construcción	\$200.00	\$0.00	\$200.00	\$199.00	\$1.00	\$1.00	\$199.00	\$0.00	\$1.00	\$199.00	\$199.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$141.14	\$858.86	\$858.86	\$141.14	\$0.00	\$858.86	\$141.14	\$141.14	\$0.00
Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$141.14	\$858.86	\$858.86	\$141.14	\$0.00	\$858.86	\$141.14	\$141.14	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$3,500.00	\$0.00	\$3,500.00	\$2,763.71	\$736.29	\$736.29	\$2,763.71	\$0.00	\$736.29	\$2,763.71	\$2,763.71	\$0.00
Libras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$2,763.71	\$736.29	\$736.29	\$2,763.71	\$0.00	\$736.29	\$2,763.71	\$2,763.71	\$0.00
Libras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$2,763.71	\$736.29	\$736.29	\$2,763.71	\$0.00	\$736.29	\$2,763.71	\$2,763.71	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	\$300.00	\$200.00	\$0.00	\$300.00	\$200.00	\$200.00	\$0.00
Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	\$300.00	\$200.00	\$0.00	\$300.00	\$200.00	\$200.00	\$0.00
Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	\$300.00	\$200.00	\$0.00	\$300.00	\$200.00	\$200.00	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$2,203.00	\$797.00	\$797.00	\$2,203.00	\$0.00	\$797.00	\$2,203.00	\$2,203.00	\$0.00
Estuario y uniformes	\$1,500.00	\$0.00	\$1,500.00	\$1,039.17	\$460.83	\$460.83	\$1,039.17	\$0.00	\$460.83	\$1,039.17	\$1,039.17	\$0.00
Estuario y uniformes	\$1,500.00	\$0.00	\$1,500.00	\$1,039.17	\$460.83	\$460.83	\$1,039.17	\$0.00	\$460.83	\$1,039.17	\$1,039.17	\$0.00
Productos textiles	\$1,500.00	\$0.00	\$1,500.00	\$1,163.83	\$336.17	\$336.17	\$1,163.83	\$0.00	\$336.17	\$1,163.83	\$1,163.83	\$0.00
Productos textiles	\$1,500.00	\$0.00	\$1,500.00	\$1,163.83	\$336.17	\$336.17	\$1,163.83	\$0.00	\$336.17	\$1,163.83	\$1,163.83	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,880.00	\$0.00	\$14,880.00	\$13,480.76	\$1,419.24	\$1,419.24	\$13,480.76	\$0.00	\$1,419.24	\$13,480.76	\$13,480.76	\$0.00
Erramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$8,822.79	\$1,177.21	\$1,177.21	\$8,822.79	\$0.00	\$1,177.21	\$8,822.79	\$8,822.79	\$0.00
Erramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$8,822.79	\$1,177.21	\$1,177.21	\$8,822.79	\$0.00	\$1,177.21	\$8,822.79	\$8,822.79	\$0.00
Efacciones y accesorios menores de mobiliario y equipo	\$3,380.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00
Efacciones y accesorios menores de mobiliario y equipo	\$3,380.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00
Efacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$1,257.87	\$242.03	\$242.03	\$1,257.87	\$0.00	\$242.03	\$1,257.87	\$1,257.87	\$0.00
Efacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$1,257.87	\$242.03	\$242.03	\$1,257.87	\$0.00	\$242.03	\$1,257.87	\$1,257.87	\$0.00
SERVICIOS GENERALES	\$2,061,796.87	\$41,900.68	\$2,093,697.56	\$1,073,286.39	\$1,020,411.17	\$1,020,411.17	\$1,073,286.39	\$0.00	\$1,020,411.17	\$978,819.23	\$978,819.23	\$94,467.16
SERVICIOS BÁSICOS	\$105,600.00	\$0.00	\$105,600.00	\$50,713.07	\$54,786.93	\$54,786.93	\$50,713.07	\$0.00	\$54,786.93	\$50,713.07	\$50,713.07	\$0.00
Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$37,722.00	\$42,278.00	\$42,278.00	\$37,722.00	\$0.00	\$42,278.00	\$37,722.00	\$37,722.00	\$0.00
Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$37,722.00	\$42,278.00	\$42,278.00	\$37,722.00	\$0.00	\$42,278.00	\$37,722.00	\$37,722.00	\$0.00
Gua	\$5,000.00	\$0.00	\$5,000.00	\$2,921.05	\$2,078.95	\$2,078.95	\$2,921.05	\$0.00	\$2,078.95	\$2,921.05	\$2,921.05	\$0.00
Gua	\$5,000.00	\$0.00	\$5,000.00	\$2,921.05	\$2,078.95	\$2,078.95	\$2,921.05	\$0.00	\$2,078.95	\$2,921.05	\$2,921.05	\$0.00
Telefonía tradicional	\$18,500.00	\$0.00	\$18,500.00	\$9,416.93	\$9,083.07	\$9,083.07	\$9,416.93	\$0.00	\$9,083.07	\$9,416.93	\$9,416.93	\$0.00
Telefonía tradicional	\$18,500.00	\$0.00	\$18,500.00	\$9,416.93	\$9,083.07	\$9,083.07	\$9,416.93	\$0.00	\$9,083.07	\$9,416.93	\$9,416.93	\$0.00
Servicios de acceso a Internet, redes y procesamiento d	\$1,000.00	\$0.00	\$1,000.00	\$255.20	\$744.80	\$744.80	\$255.20	\$0.00	\$744.80	\$255.20	\$255.20	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2019

Fecha y hora de Impresión: 05/ago./2019 02:36 p. m.

oPresupuestoEgreso_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						
servicios de acceso a Internet, redes y procesamiento de datos	\$1,000.00	\$0.00	\$1,000.00	\$255.20	\$744.80	\$744.80	\$255.20	\$0.00	\$744.80	\$255.20	\$255.20	\$0.00
servicios postales y telefónicos	\$1,000.00	\$0.00	\$1,000.00	\$397.89	\$602.11	\$602.11	\$397.89	\$0.00	\$602.11	\$397.89	\$397.89	\$0.00
servicios postales y telefónicos	\$1,000.00	\$0.00	\$1,000.00	\$397.89	\$602.11	\$602.11	\$397.89	\$0.00	\$602.11	\$397.89	\$397.89	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,117,660.00	\$0.00	\$1,117,660.00	\$590,809.59	\$526,850.41	\$526,850.41	\$590,809.59	\$0.00	\$526,850.41	\$540,071.19	\$540,071.19	\$50,738.40
servicios legales, de contabilidad, auditoría y relacionado	\$2,160.00	\$0.00	\$2,160.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
servicios legales, de contabilidad, auditoría y relacionado	\$2,160.00	\$0.00	\$2,160.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
servicios de apoyo administrativo, traducción, fotocopiado	\$600,000.00	\$0.00	\$600,000.00	\$265,247.95	\$334,752.05	\$334,752.05	\$265,247.95	\$0.00	\$334,752.05	\$265,247.95	\$265,247.95	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$600,000.00	\$0.00	\$600,000.00	\$265,247.95	\$334,752.05	\$334,752.05	\$265,247.95	\$0.00	\$334,752.05	\$265,247.95	\$265,247.95	\$0.00
servicios de protección y seguridad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
servicios de protección y seguridad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
servicios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$181,184.40	\$133,815.60	\$133,815.60	\$181,184.40	\$0.00	\$133,815.60	\$130,446.00	\$130,446.00	\$50,738.40
servicios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$181,184.40	\$133,815.60	\$133,815.60	\$181,184.40	\$0.00	\$133,815.60	\$130,446.00	\$130,446.00	\$50,738.40
servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$143,287.24	\$56,702.76	\$56,702.76	\$143,287.24	\$0.00	\$56,702.76	\$143,287.24	\$143,287.24	\$0.00
servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$0.00	\$200,000.00	\$143,287.24	\$56,702.76	\$56,702.76	\$143,287.24	\$0.00	\$56,702.76	\$143,287.24	\$143,287.24	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$95,000.00	\$0.00	\$95,000.00	\$44,919.84	\$51,080.16	\$51,080.16	\$44,919.84	\$0.00	\$51,080.16	\$44,919.84	\$44,919.84	\$0.00
servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$3,623.84	\$2,376.16	\$2,376.16	\$3,623.84	\$0.00	\$2,376.16	\$3,623.84	\$3,623.84	\$0.00
servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$3,623.84	\$2,376.16	\$2,376.16	\$3,623.84	\$0.00	\$2,376.16	\$3,623.84	\$3,623.84	\$0.00
Embalaje, envase y empaque	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Embalaje, envase y empaque	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
letras y manifiestos	\$80,000.00	\$0.00	\$80,000.00	\$41,296.00	\$38,704.00	\$38,704.00	\$41,296.00	\$0.00	\$38,704.00	\$41,296.00	\$41,296.00	\$0.00
letras y manifiestos	\$80,000.00	\$0.00	\$80,000.00	\$41,296.00	\$38,704.00	\$38,704.00	\$41,296.00	\$0.00	\$38,704.00	\$41,296.00	\$41,296.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$262,000.00	\$0.00	\$262,000.00	\$143,969.45	\$118,030.55	\$118,030.55	\$143,969.45	\$0.00	\$118,030.55	\$105,843.49	\$105,843.49	\$38,125.96
conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$6,129.67	\$3,870.33	\$3,870.33	\$6,129.67	\$0.00	\$3,870.33	\$6,129.67	\$6,129.67	\$0.00
conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$6,129.67	\$3,870.33	\$3,870.33	\$6,129.67	\$0.00	\$3,870.33	\$6,129.67	\$6,129.67	\$0.00
instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$7,579.20	\$2,420.80	\$2,420.80	\$7,579.20	\$0.00	\$2,420.80	\$7,579.20	\$7,579.20	\$0.00
instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$7,579.20	\$2,420.80	\$2,420.80	\$7,579.20	\$0.00	\$2,420.80	\$7,579.20	\$7,579.20	\$0.00
reparación y mantenimiento de equipo de defensa y seguridad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
reparación y mantenimiento de equipo de defensa y seguridad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, o equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, o equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$129,974.78	\$110,025.22	\$110,025.22	\$129,974.78	\$0.00	\$110,025.22	\$91,848.82	\$91,848.82	\$38,125.96

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2019

Fecha y hora de Impresión 05/ago./2019 02:36 p. m.

oPresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$129,974.78	\$110,025.22	\$129,974.78	\$0.00	\$110,025.22	\$0.00	\$61,848.82	\$91,848.82	\$38,125.96
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$285.80	\$214.20	\$285.80	\$0.00	\$214.20	\$0.00	\$285.80	\$285.80	\$0.00
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$285.80	\$214.20	\$285.80	\$0.00	\$214.20	\$0.00	\$285.80	\$285.80	\$0.00
servicios de comunicación social y publicidad	\$62,000.00	\$0.00	\$62,000.00	\$29,881.61	\$32,118.39	\$29,881.61	\$0.00	\$32,118.39	\$0.00	\$29,881.61	\$29,881.61	\$0.00
difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de creatividad, preproducción y producción de f	\$45,000.00	\$0.00	\$45,000.00	\$15,961.60	\$29,038.40	\$15,961.60	\$0.00	\$29,038.40	\$0.00	\$15,961.60	\$15,961.60	\$0.00
servicios de creatividad, preproducción y producción de f	\$45,000.00	\$0.00	\$45,000.00	\$15,961.60	\$29,038.40	\$15,961.60	\$0.00	\$29,038.40	\$0.00	\$15,961.60	\$15,961.60	\$0.00
servicio de creación y difusión de contenido exclusivo	\$15,000.00	\$0.00	\$15,000.00	\$13,920.01	\$1,079.99	\$13,920.01	\$0.00	\$1,079.99	\$0.00	\$13,920.01	\$13,920.01	\$0.00
servicio de creación y difusión de contenido exclusivo	\$15,000.00	\$0.00	\$15,000.00	\$13,920.01	\$1,079.99	\$13,920.01	\$0.00	\$1,079.99	\$0.00	\$13,920.01	\$13,920.01	\$0.00
otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de traslados y viáticos	\$42,000.00	\$0.00	\$42,000.00	\$22,384.75	\$19,615.25	\$22,384.75	\$0.00	\$19,615.25	\$0.00	\$22,384.75	\$22,384.75	\$0.00
asajos terrestres	\$15,000.00	\$0.00	\$15,000.00	\$6,309.09	\$8,690.91	\$6,309.09	\$0.00	\$8,690.91	\$0.00	\$6,309.09	\$6,309.09	\$0.00
asajos terrestres	\$15,000.00	\$0.00	\$15,000.00	\$6,309.09	\$8,690.91	\$6,309.09	\$0.00	\$8,690.91	\$0.00	\$6,309.09	\$6,309.09	\$0.00
viáticos en el país	\$27,000.00	\$0.00	\$27,000.00	\$16,075.66	\$10,924.34	\$16,075.66	\$0.00	\$10,924.34	\$0.00	\$16,075.66	\$16,075.66	\$0.00
viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$13,645.97	\$6,354.03	\$13,645.97	\$0.00	\$6,354.03	\$0.00	\$13,645.97	\$13,645.97	\$0.00
gastos de traslados en comisiones oficiales	\$7,000.00	\$0.00	\$7,000.00	\$2,429.69	\$4,570.31	\$2,429.69	\$0.00	\$4,570.31	\$0.00	\$2,429.69	\$2,429.69	\$0.00
servicios oficiales	\$358,353.87	\$41,900.69	\$400,254.56	\$186,534.52	\$213,720.04	\$186,534.52	\$0.00	\$213,720.04	\$0.00	\$180,931.72	\$180,931.72	\$5,602.80
exposiciones	\$358,353.87	\$41,900.69	\$400,254.56	\$186,534.52	\$213,720.04	\$186,534.52	\$0.00	\$213,720.04	\$0.00	\$180,931.72	\$180,931.72	\$5,602.80
exposiciones	\$298,833.87	\$41,900.69	\$341,734.56	\$149,605.31	\$192,129.25	\$149,605.31	\$0.00	\$192,129.25	\$0.00	\$144,002.51	\$144,002.51	\$5,602.80
espectáculos culturales	\$58,520.00	\$0.00	\$58,520.00	\$36,929.21	\$21,590.79	\$36,929.21	\$0.00	\$21,590.79	\$0.00	\$36,929.21	\$36,929.21	\$0.00
servicios generales	\$8,283.00	\$0.00	\$8,283.00	\$4,073.56	\$4,209.44	\$4,073.56	\$0.00	\$4,209.44	\$0.00	\$4,073.56	\$4,073.56	\$0.00
impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$456.00	\$544.00	\$456.00	\$0.00	\$544.00	\$0.00	\$456.00	\$456.00	\$0.00
impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$456.00	\$544.00	\$456.00	\$0.00	\$544.00	\$0.00	\$456.00	\$456.00	\$0.00
enmas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00
enmas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00
otros servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$3,414.56	\$3,665.44	\$3,414.56	\$0.00	\$3,665.44	\$0.00	\$3,414.56	\$3,414.56	\$0.00
otros servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$3,414.56	\$3,665.44	\$3,414.56	\$0.00	\$3,665.44	\$0.00	\$3,414.56	\$3,414.56	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$55,000.00	\$0.00	\$55,000.00	\$43,959.00	\$11,041.00	\$43,959.00	\$0.00	\$11,041.00	\$0.00	\$43,959.00	\$43,959.00	\$0.00
BIBLIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$43,959.00	\$11,041.00	\$43,959.00	\$0.00	\$11,041.00	\$0.00	\$43,959.00	\$43,959.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2019

Fecha y hora de Impresión 05/ago./2019 02:36 p. m.

oPresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer						
tuebles de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$35,960.00	\$40.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00
tuebles de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$35,960.00	\$40.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00
quipo de cómputo y de tecnologías de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,999.00	\$11,001.00	\$7,999.00	\$0.00	\$11,001.00	\$7,999.00	\$7,999.00	\$0.00
quipo de cómputo y de tecnología de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,999.00	\$11,001.00	\$7,999.00	\$0.00	\$11,001.00	\$7,999.00	\$7,999.00	\$0.00
Gastos de Operacion MAC	\$5,114,916.56	\$11,900.89	\$5,155,817.25	\$2,520,876.01	\$2,632,941.24	\$1,842,199.07	\$678,676.94	\$3,311,520.18	\$1,747,731.91	\$1,747,731.91	\$34,467.16

Total Final

\$5,114,916.56	\$52,083.00	\$5,177,999.56	\$2,542,096.00	\$2,658,985.56	\$1,894,417.06	\$678,676.94	\$3,314,594.50	\$1,758,949.90	\$1,758,949.90	\$34,467.16
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ALDO EDMUNDO ARELLANO PAREDES
DIRECTOR GENERAL DEL M.A.C.

GERARDO JUAREZ LOZANO
SUBDIRECTOR ADMINISTRATIVO DEL M.A.C.