



<b>51-29 PROYECTO ESPECIAL ADA</b>	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,300.00	\$0.00
<b>51-30 OTROS INGRESOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	-\$23,500.00
<b>51-31 INTEGRACION CEPERESO</b>	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$4,500.00	-\$1,500.00	
<b>51-32 TRAMITES ADMINISTRATIVOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$140.00	\$200.00	\$0.00	\$0.00	\$610.00	-\$610.00	
<b>83.00 Convenios</b>	\$1,989,078.40	\$2,180.51	\$1,395.95	\$1,355.05	\$2,109,652.84	\$2,109,400.07	-\$4,216,250.03	\$451.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,185.81	\$1,980,892.59	
<b>83-02 RECURSO FEDERAL</b>	\$1,980,892.59	\$0.00	\$0.00	\$0.00	\$2,108,472.00	\$2,108,472.00	-\$4,216,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980,892.59	
<b>83-03 INTERESES RECURSO FEDERAL</b>	\$8,185.81	\$2,180.51	\$1,395.95	\$1,355.05	\$1,180.84	\$928.07	\$693.97	\$451.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,185.81	\$0.00	
<b>93.00 Subsidios y Subvenciones</b>	\$35,328,599.31	\$1,716,405.09	\$3.92	\$6,292,410.01	\$659,019.02	\$561,507.29	\$7,381,873.89	\$2,836,024.61	\$3,984,798.83	\$2,109,028.50	\$5,224,489.69	\$0.00	\$0.00	\$30,765,560.85	\$4,563,038.46	
<b>93-01 RECURSO ESTATAL</b>	\$35,320,611.72	\$1,716,004.42	\$0.00	\$6,290,437.30	\$658,123.00	\$560,338.00	\$7,381,554.91	\$2,834,076.97	\$3,984,076.97	\$2,108,472.00	\$5,224,489.69	\$0.00	\$0.00	\$30,757,573.26	\$4,563,038.46	
<b>93-02 INTERESES GENERADOS POR INVERSION</b>	\$7,139.60	\$396.33	\$0.00	\$1,968.36	\$891.80	\$1,164.94	\$314.77	\$1,943.29	\$157.17	\$302.94	\$0.00	\$0.00	\$0.00	\$7,139.60	\$0.00	
<b>93-03 INTERES RE</b>	\$847.99	\$4.34	\$3.92	\$4.35	\$4.22	\$4.35	\$4.21	\$4.35	\$564.69	\$253.56	\$0.00	\$0.00	\$0.00	\$847.99	\$0.00	
<b>Total</b>	<b>\$48,418,678.08</b>	<b>\$2,905,231.89</b>	<b>\$1,091,248.89</b>	<b>\$7,215,199.00</b>	<b>\$3,633,632.09</b>	<b>\$3,653,056.85</b>	<b>\$4,336,013.52</b>	<b>\$3,762,927.76</b>	<b>\$6,173,085.87</b>	<b>\$3,171,627.83</b>	<b>\$5,804,350.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,746,374.27</b>	<b>\$6,672,303.81</b>	