



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2019

Usr: supervisor

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
1000	SERVICIOS PERSONALES	\$31,307,948.97	\$0.00	\$31,307,948.97	\$30,533,212.32	\$774,736.65	\$15,679,208.35	\$14,854,003.97	\$15,628,740.62
1100	REMUNERACIONES AL PERSONAL DE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$5,599,666.74	\$4,710,570.80	\$4,710,570.20
1130	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$5,599,666.74	\$4,710,570.80	\$4,710,570.20
1131	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$5,599,666.74	\$4,710,570.80	\$4,710,570.20
1200	Remuneraciones al personal de carácter transitorio	\$6,096,367.98	\$0.00	\$6,096,367.98	\$5,521,630.73	\$574,737.25	\$3,536,432.67	\$1,985,198.06	\$2,559,935.31
1210	Honorarios asimilables a salarios	\$879,095.31	\$0.00	\$879,095.31	\$304,611.96	\$574,483.35	\$304,611.96	\$0.00	\$574,483.35
1211	Honorarios asimilables a salarios	\$879,095.31	\$0.00	\$879,095.31	\$304,611.96	\$574,483.35	\$304,611.96	\$0.00	\$574,483.35
1220	Sueldos base al personal eventual	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$3,231,820.71	\$1,985,198.06	\$1,985,451.96
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$3,231,820.71	\$1,985,198.06	\$1,985,451.96
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$369,329.06	\$4,089,455.47	\$4,089,455.47
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$61,800.00	\$21,412.52	\$21,412.52
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$61,800.00	\$21,412.52	\$21,412.52
1320	Primas de vacaciones, dominical y gratificación de fin	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$307,529.06	\$4,068,042.95	\$4,068,042.95
1321	Primas de vacaciones, dominical y gratificación de fin	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$290,584.72	\$353,255.93	\$353,255.93
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$16,944.34	\$3,714,787.02	\$3,714,787.02
1400	SEGURIDAD SOCIAL	\$1,880,238.21	\$0.00	\$1,880,238.21	\$1,880,238.21	\$0.00	\$1,498,169.37	\$382,068.84	\$382,068.84
1410	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$1,341,510.35	\$281,696.50	\$281,696.50
1411	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$1,341,510.35	\$281,696.50	\$281,696.50
1420	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$156,659.02	\$100,372.34	\$100,372.34
1421	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$156,659.02	\$100,372.34	\$100,372.34
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,434,044.74	\$0.00	\$8,434,044.74	\$8,234,044.74	\$200,000.00	\$4,675,610.51	\$3,558,434.23	\$3,758,434.23
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1521	prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1530	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$343,896.32	\$183,114.22	\$183,114.22
1531	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$343,896.32	\$183,114.22	\$183,114.22
1540	Prestaciones contractuales	\$7,707,034.20	\$0.00	\$7,707,034.20	\$7,707,034.20	\$0.00	\$4,331,714.19	\$3,375,320.01	\$3,375,320.01
1541	Prestaciones contractuales	\$4,844,609.68	\$0.00	\$4,844,609.68	\$4,844,609.68	\$0.00	\$4,279,064.19	\$565,545.49	\$565,545.49
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$52,650.00	\$2,809,774.52	\$2,809,774.52
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
1710	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
1711	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
2000	MATERIALES Y SUMINISTRO	\$679,403.77	-\$24,000.00	\$655,403.77	\$485,769.70	\$169,634.07	\$484,942.16	\$827.54	\$170,461.61
2100	Materiales de administración, emisión de	\$467,940.53	-\$25,000.00	\$442,940.53	\$349,799.68	\$93,140.85	\$348,972.14	\$827.54	\$93,968.39
2110	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$10,000.00	\$55,852.28	\$48,767.95	\$7,084.33	\$48,767.95	\$0.00	\$7,084.33
2111	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$10,000.00	\$55,852.28	\$48,767.95	\$7,084.33	\$48,767.95	\$0.00	\$7,084.33



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2019

Usr: supervisor

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$7,258.70	\$12,850.90	\$7,258.70	\$0.00	\$12,850.90
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$7,258.70	\$12,850.90	\$7,258.70	\$0.00	\$12,850.90
2140	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$15,000.00	\$39,772.92	\$30,728.52	\$9,044.40	\$30,728.52	\$0.00	\$9,044.40
2141	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$15,000.00	\$39,772.92	\$30,728.52	\$9,044.40	\$30,728.52	\$0.00	\$9,044.40
2150	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$119,515.66	\$39,456.73	\$119,515.66	\$0.00	\$39,456.73
2151	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$119,515.66	\$39,456.73	\$119,515.66	\$0.00	\$39,456.73
2160	Material de limpieza	\$90,137.84	-\$50,000.00	\$40,137.84	\$25,908.68	\$14,229.16	\$25,081.14	\$827.54	\$15,056.70
2161	Material de limpieza	\$90,137.84	-\$50,000.00	\$40,137.84	\$25,908.68	\$14,229.16	\$25,081.14	\$827.54	\$15,056.70
2170	Materiales y útiles de enseñanza	\$128,095.50	\$0.00	\$128,095.50	\$117,620.17	\$10,475.33	\$117,620.17	\$0.00	\$10,475.33
2171	Materiales y útiles de enseñanza	\$128,095.50	\$0.00	\$128,095.50	\$117,620.17	\$10,475.33	\$117,620.17	\$0.00	\$10,475.33
2200	ALIMENTOS Y UTENSILIOS	\$102,669.29	\$0.00	\$102,669.29	\$82,756.20	\$19,913.09	\$82,756.20	\$0.00	\$19,913.09
2210	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$82,756.20	\$19,913.09	\$82,756.20	\$0.00	\$19,913.09
2211	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$82,756.20	\$19,913.09	\$82,756.20	\$0.00	\$19,913.09
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$74,884.90	\$0.00	\$74,884.90	\$35,549.01	\$39,335.89	\$35,549.01	\$0.00	\$39,335.89
2460	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$13,602.09	\$4,777.68	\$13,602.09	\$0.00	\$4,777.68
2461	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$13,602.09	\$4,777.68	\$13,602.09	\$0.00	\$4,777.68
2490	Otros materiales y artículos de construcción y	\$56,505.13	\$0.00	\$56,505.13	\$21,946.92	\$34,558.21	\$21,946.92	\$0.00	\$34,558.21
2491	Otros materiales y artículos de construcción y	\$56,505.13	\$0.00	\$56,505.13	\$21,946.92	\$34,558.21	\$21,946.92	\$0.00	\$34,558.21
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$16,458.27	\$8,518.00	\$16,458.27	\$0.00	\$8,518.00
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$16,458.27	\$8,518.00	\$16,458.27	\$0.00	\$8,518.00
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$16,458.27	\$8,518.00	\$16,458.27	\$0.00	\$8,518.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,932.78	\$1,000.00	\$9,932.78	\$1,206.54	\$8,726.24	\$1,206.54	\$0.00	\$8,726.24
2910	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$248.49	\$1,814.00	\$248.49	\$0.00	\$1,814.00
2911	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$248.49	\$1,814.00	\$248.49	\$0.00	\$1,814.00
2920	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$958.05	\$6,912.24	\$958.05	\$0.00	\$6,912.24
2921	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$958.05	\$6,912.24	\$958.05	\$0.00	\$6,912.24
3000	SERVICIOS GENERALES	\$1,978,031.10	\$24,000.00	\$2,002,031.10	\$1,138,584.12	\$863,446.98	\$1,138,584.12	\$0.00	\$863,446.98
3100	SERVICIOS BÁSICOS	\$247,193.81	\$14,982.22	\$262,176.03	\$195,946.11	\$66,229.92	\$195,946.11	\$0.00	\$66,229.92
3110	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$137,059.00	\$34,278.48	\$137,059.00	\$0.00	\$34,278.48
3111	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$137,059.00	\$34,278.48	\$137,059.00	\$0.00	\$34,278.48
3130	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$19,391.55	\$15,835.87	\$19,391.55	\$0.00	\$15,835.87
3131	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$19,391.55	\$15,835.87	\$19,391.55	\$0.00	\$15,835.87
3140	Telefonía Tradicional	\$47,358.53	\$0.00	\$47,358.53	\$34,400.56	\$12,957.97	\$34,400.56	\$0.00	\$12,957.97
3141	Telefonía tradicional	\$47,358.53	\$0.00	\$47,358.53	\$34,400.56	\$12,957.97	\$34,400.56	\$0.00	\$12,957.97
3150	Telefonía celular	\$4,076.10	\$4,000.00	\$8,076.10	\$5,095.00	\$2,981.10	\$5,095.00	\$0.00	\$2,981.10



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Usr: supervisor

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
3151	Telefonía celular	\$4,076.10	\$4,000.00	\$8,076.10	\$5,095.00	\$2,981.10	\$5,095.00	\$0.00	\$2,981.10
3180	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3181	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3190	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$9,017.78	\$101,846.15	\$73,109.03	\$28,737.12	\$73,109.03	\$0.00	\$28,737.12
3220	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$57,696.68	\$23,926.67	\$57,696.68	\$0.00	\$23,926.67
3221	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$57,696.68	\$23,926.67	\$57,696.68	\$0.00	\$23,926.67
3290	Otros arrendamientos	\$11,205.02	\$9,017.78	\$20,222.80	\$15,412.35	\$4,810.45	\$15,412.35	\$0.00	\$4,810.45
3291	Otros arrendamientos	\$11,205.02	\$9,017.78	\$20,222.80	\$15,412.35	\$4,810.45	\$15,412.35	\$0.00	\$4,810.45
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$368,463.86	\$0.00	\$368,463.86	\$215,548.07	\$152,915.79	\$215,548.07	\$0.00	\$152,915.79
3340	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$13,404.00	\$26,282.14	\$13,404.00	\$0.00	\$26,282.14
3341	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$13,404.00	\$26,282.14	\$13,404.00	\$0.00	\$26,282.14
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$12,731.70	\$0.00	\$12,731.70	\$8,764.15	\$3,967.55	\$8,764.15	\$0.00	\$3,967.55
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,731.70	\$0.00	\$12,731.70	\$8,764.15	\$3,967.55	\$8,764.15	\$0.00	\$3,967.55
3370	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67
3371	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67
3380	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$7,472.50	\$36,747.68	\$7,472.50	\$0.00	\$36,747.68
3381	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$7,472.50	\$36,747.68	\$7,472.50	\$0.00	\$36,747.68
3390	Servicios profesionales, científicos y técnicos	\$256,519.74	\$0.00	\$256,519.74	\$185,229.99	\$71,289.75	\$185,229.99	\$0.00	\$71,289.75
3391	Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$0.00	\$256,519.74	\$185,229.99	\$71,289.75	\$185,229.99	\$0.00	\$71,289.75
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$76,149.01	\$0.00	\$76,149.01	\$26,720.35	\$49,428.66	\$26,720.35	\$0.00	\$49,428.66
3410	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$21,050.51	\$33,537.91	\$21,050.51	\$0.00	\$33,537.91
3411	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$21,050.51	\$33,537.91	\$21,050.51	\$0.00	\$33,537.91
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32
3470	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43
3471	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$396,957.48	\$0.00	\$396,957.48	\$124,561.07	\$272,396.41	\$124,561.07	\$0.00	\$272,396.41
3510	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$84,135.69	\$205,817.87	\$84,135.69	\$0.00	\$205,817.87
3511	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$84,135.69	\$205,817.87	\$84,135.69	\$0.00	\$205,817.87
3530	Instalación, reparación y mantenimiento de equipo de informática, telecomunicaciones y de informática	\$87,090.40	\$0.00	\$87,090.40	\$40,019.38	\$47,071.02	\$40,019.38	\$0.00	\$47,071.02
3531	Instalación, reparación y mantenimiento de equipo de informática, telecomunicaciones y de informática	\$87,090.40	\$0.00	\$87,090.40	\$40,019.38	\$47,071.02	\$40,019.38	\$0.00	\$47,071.02
3550	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87
3551	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87



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						Disponibile para Comprometer			Devengado
3590	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3591	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3620	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3621	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3700	Servicios de traslados y viáticos	\$80,796.83	\$0.00	\$80,796.83	\$44,330.49	\$36,466.34	\$44,330.49	\$0.00	\$36,466.34
3750	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49
3751	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49
3790	Otros servicios de traslado y hospedaje	\$48,638.34	\$0.00	\$48,638.34	\$40,027.49	\$8,610.85	\$40,027.49	\$0.00	\$8,610.85
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$0.00	\$48,638.34	\$40,027.49	\$8,610.85	\$40,027.49	\$0.00	\$8,610.85
3800	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3840	Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$440,369.00	\$246,374.04	\$440,369.00	\$0.00	\$246,374.04
3980	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$440,369.00	\$246,374.04	\$440,369.00	\$0.00	\$246,374.04
3981	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$440,369.00	\$246,374.04	\$440,369.00	\$0.00	\$246,374.04
5000	BIENES MUEBLES, INMUEBLES E	\$295,656.96	\$0.00	\$295,656.96	\$30,288.20	\$265,368.76	\$30,288.20	\$0.00	\$265,368.76
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$50,000.00	\$205,931.81	\$16,234.20	\$189,697.61	\$16,234.20	\$0.00	\$189,697.61
5110	Muebles de oficina y estantería	\$78,629.08	\$50,000.00	\$128,629.08	\$0.00	\$128,629.08	\$0.00	\$0.00	\$128,629.08
5111	Muebles de oficina y estantería	\$78,629.08	\$50,000.00	\$128,629.08	\$0.00	\$128,629.08	\$0.00	\$0.00	\$128,629.08
5150	Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$16,234.20	\$61,068.53	\$16,234.20	\$0.00	\$61,068.53
5151	Equipo de cómputo y de tecnología de la información	\$77,302.73	\$0.00	\$77,302.73	\$16,234.20	\$61,068.53	\$16,234.20	\$0.00	\$61,068.53
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$139,725.15	-\$50,000.00	\$89,725.15	\$14,054.00	\$75,671.15	\$14,054.00	\$0.00	\$75,671.15
5230	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5231	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5290	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10
5291	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10
6000	INVERSIÓN PÚBLICA	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
Total		\$34,261,040.80	\$653,669.60	\$34,914,710.40	\$32,841,523.94	\$2,073,186.46	\$17,986,692.43	\$14,854,831.51	\$16,928,017.97

Ejercicio	Pagado	Cuentas por Pagar Deuda
\$15,679,208.35	\$15,679,208.35	\$0.00
\$5,599,666.74	\$5,599,666.74	\$0.00
\$5,599,666.74	\$5,599,666.74	\$0.00
\$5,599,666.74	\$5,599,666.74	\$0.00
\$3,536,432.67	\$3,536,432.67	\$0.00
\$304,611.96	\$304,611.96	\$0.00
\$304,611.96	\$304,611.96	\$0.00
\$3,231,820.71	\$3,231,820.71	\$0.00
\$3,231,820.71	\$3,231,820.71	\$0.00
\$369,329.06	\$369,329.06	\$0.00
\$61,800.00	\$61,800.00	\$0.00
\$61,800.00	\$61,800.00	\$0.00
\$307,529.06	\$307,529.06	\$0.00
\$290,584.72	\$290,584.72	\$0.00
\$16,944.34	\$16,944.34	\$0.00
\$1,498,169.37	\$1,498,169.37	\$0.00
\$1,341,510.35	\$1,341,510.35	\$0.00
\$1,341,510.35	\$1,341,510.35	\$0.00
\$156,659.02	\$156,659.02	\$0.00
\$156,659.02	\$156,659.02	\$0.00
\$4,675,610.51	\$4,675,610.51	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$343,896.32	\$343,896.32	\$0.00
\$343,896.32	\$343,896.32	\$0.00
\$4,331,714.19	\$4,331,714.19	\$0.00
\$4,279,064.19	\$4,279,064.19	\$0.00
\$52,650.00	\$52,650.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$484,942.16	\$484,942.16	\$0.00
\$348,972.14	\$348,972.14	\$0.00
\$48,767.95	\$48,767.95	\$0.00
\$48,767.95	\$48,767.95	\$0.00

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Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$7,258.70	\$7,258.70	\$0.00
\$7,258.70	\$7,258.70	\$0.00
\$30,728.52	\$30,728.52	\$0.00
\$30,728.52	\$30,728.52	\$0.00
\$119,515.66	\$119,515.66	\$0.00
\$119,515.66	\$119,515.66	\$0.00
\$25,081.14	\$25,081.14	\$0.00
\$25,081.14	\$25,081.14	\$0.00
\$117,620.17	\$117,620.17	\$0.00
\$117,620.17	\$117,620.17	\$0.00
\$82,756.20	\$82,756.20	\$0.00
\$82,756.20	\$82,756.20	\$0.00
\$82,756.20	\$82,756.20	\$0.00
\$35,549.01	\$35,549.01	\$0.00
\$13,602.09	\$13,602.09	\$0.00
\$13,602.09	\$13,602.09	\$0.00
\$21,946.92	\$21,946.92	\$0.00
\$21,946.92	\$21,946.92	\$0.00
\$16,458.27	\$16,458.27	\$0.00
\$16,458.27	\$16,458.27	\$0.00
\$16,458.27	\$16,458.27	\$0.00
\$1,206.54	\$1,206.54	\$0.00
\$248.49	\$248.49	\$0.00
\$248.49	\$248.49	\$0.00
\$958.05	\$958.05	\$0.00
\$958.05	\$958.05	\$0.00
\$1,138,584.12	\$1,138,035.32	\$548.80
\$195,946.11	\$195,946.11	\$0.00
\$137,059.00	\$137,059.00	\$0.00
\$137,059.00	\$137,059.00	\$0.00
\$19,391.55	\$19,391.55	\$0.00
\$19,391.55	\$19,391.55	\$0.00
\$34,400.56	\$34,400.56	\$0.00
\$34,400.56	\$34,400.56	\$0.00
\$5,095.00	\$5,095.00	\$0.00

Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$5,095.00	\$5,095.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$73,109.03	\$73,109.03	\$0.00
\$57,696.68	\$57,696.68	\$0.00
\$57,696.68	\$57,696.68	\$0.00
\$15,412.35	\$15,412.35	\$0.00
\$15,412.35	\$15,412.35	\$0.00
\$215,548.07	\$215,548.07	\$0.00
\$13,404.00	\$13,404.00	\$0.00
\$13,404.00	\$13,404.00	\$0.00
\$8,764.15	\$8,764.15	\$0.00
\$8,764.15	\$8,764.15	\$0.00
\$677.43	\$677.43	\$0.00
\$677.43	\$677.43	\$0.00
\$7,472.50	\$7,472.50	\$0.00
\$7,472.50	\$7,472.50	\$0.00
\$185,229.99	\$185,229.99	\$0.00
\$185,229.99	\$185,229.99	\$0.00
\$26,720.35	\$26,720.35	\$0.00
\$21,050.51	\$21,050.51	\$0.00
\$21,050.51	\$21,050.51	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$124,561.07	\$124,012.27	\$548.80
\$84,135.69	\$83,586.89	\$548.80
\$84,135.69	\$83,586.89	\$548.80
\$40,019.38	\$40,019.38	\$0.00
\$40,019.38	\$40,019.38	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

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Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$406.00	\$406.00	\$0.00
\$406.00	\$406.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$44,330.49	\$44,330.49	\$0.00
\$4,303.00	\$4,303.00	\$0.00
\$4,303.00	\$4,303.00	\$0.00
\$40,027.49	\$40,027.49	\$0.00
\$40,027.49	\$40,027.49	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$440,369.00	\$440,369.00	\$0.00
\$440,369.00	\$440,369.00	\$0.00
\$440,369.00	\$440,369.00	\$0.00
\$30,288.20	\$30,288.20	\$0.00
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\$16,234.20	\$16,234.20	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$16,234.20	\$16,234.20	\$0.00
\$16,234.20	\$16,234.20	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$653,669.60	\$653,669.60	\$0.00
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\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
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\$17,986,692.43	\$17,986,143.63	\$548.80