



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1 RECURSOS FEDERALES</b>											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$18,823.93	\$18,823.93	\$18,823.93	\$0.00	\$18,823.93	\$0.00	\$0.00	\$18,823.93	\$18,823.93	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$18,823.93	\$18,823.93	\$18,823.93	\$0.00	\$18,823.93	\$0.00	\$0.00	\$18,823.93	\$18,823.93	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,827.83	\$13,827.83	\$13,827.83	\$0.00	\$13,827.83	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,827.83	\$13,827.83	\$13,827.83	\$0.00	\$13,827.83	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$4,996.10	\$4,996.10	\$4,996.10	\$0.00	\$4,996.10	\$0.00	\$0.00	\$4,996.10	\$4,996.10	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$4,996.10	\$4,996.10	\$4,996.10	\$0.00	\$4,996.10	\$0.00	\$0.00	\$4,996.10	\$4,996.10	\$0.00
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$1,967,430.94	\$1,967,430.94	\$474,883.11	\$1,492,547.83	\$474,883.11	\$0.00	\$1,492,547.83	\$394,245.64	\$394,245.64	\$80,637.47
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$1,285,803.64	\$1,285,803.64	\$379,771.78	\$906,031.86	\$379,771.78	\$0.00	\$906,031.86	\$342,522.31	\$342,522.31	\$37,249.47
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,285,803.64	\$1,285,803.64	\$379,771.78	\$906,031.86	\$379,771.78	\$0.00	\$906,031.86	\$342,522.31	\$342,522.31	\$37,249.47
3391 Servicios profesionales. Honorarios	\$0.00	\$1,285,803.64	\$1,285,803.64	\$379,771.78	\$906,031.86	\$379,771.78	\$0.00	\$906,031.86	\$342,522.31	\$342,522.31	\$37,249.47
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$66.38	\$66.38	\$63.80	\$2.58	\$63.80	\$0.00	\$2.58	\$63.80	\$63.80	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$66.38	\$66.38	\$63.80	\$2.58	\$63.80	\$0.00	\$2.58	\$63.80	\$63.80	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$66.38	\$66.38	\$63.80	\$2.58	\$63.80	\$0.00	\$2.58	\$63.80	\$63.80	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID	\$0.00	\$195,003.90	\$195,003.90	\$0.00	\$195,003.90	\$0.00	\$0.00	\$195,003.90	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$195,003.90	\$195,003.90	\$0.00	\$195,003.90	\$0.00	\$0.00	\$195,003.90	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción	\$0.00	\$195,003.90	\$195,003.90	\$0.00	\$195,003.90	\$0.00	\$0.00	\$195,003.90	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$486,557.02	\$486,557.02	\$95,047.53	\$391,509.49	\$95,047.53	\$0.00	\$391,509.49	\$51,659.53	\$51,659.53	\$43,388.00
3710 Pasajes aéreos	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$29,890.00	\$29,890.00	\$13,310.00
3711 Pasajes aéreos	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$29,890.00	\$29,890.00	\$13,310.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$443,357.02	\$443,357.02	\$51,847.53	\$391,509.49	\$51,847.53	\$0.00	\$391,509.49	\$21,769.53	\$21,769.53	\$30,078.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$443,357.02	\$443,357.02	\$51,847.53	\$391,509.49	\$51,847.53	\$0.00	\$391,509.49	\$21,769.53	\$21,769.53	\$30,078.00
<b>RECURSOS FEDERALES</b>	\$0.00	\$1,986,254.87	\$1,986,254.87	\$493,707.04	\$1,492,547.83	\$493,707.04	\$0.00	\$1,492,547.83	\$413,069.57	\$413,069.57	\$80,637.47
<b>2 RECURSOS ESTATALES</b>											
1000 SERVICIOS PERSONALES	\$24,785,330.67	\$0.00	\$24,785,330.67	\$24,785,330.67	\$0.00	\$20,836,774.55	\$3,948,556.12	\$3,948,556.12	\$20,263,282.52	\$20,263,282.52	\$573,492.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,360,039.19	-\$195,945.45	\$13,164,093.74	\$13,164,093.74	\$0.00	\$10,469,352.86	\$2,694,740.88	\$2,694,740.88	\$10,469,352.86	\$10,469,352.86	\$0.00
1130 Sueldos base al personal permanente	\$13,360,039.19	-\$195,945.45	\$13,164,093.74	\$13,164,093.74	\$0.00	\$10,469,352.86	\$2,694,740.88	\$2,694,740.88	\$10,469,352.86	\$10,469,352.86	\$0.00
1131 Sueldos base al personal permanente	\$13,360,039.19	-\$195,945.45	\$13,164,093.74	\$13,164,093.74	\$0.00	\$10,469,352.86	\$2,694,740.88	\$2,694,740.88	\$10,469,352.86	\$10,469,352.86	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$978,092.80	\$74,191.64	\$1,052,284.44	\$1,052,284.44	\$0.00	\$421,078.63	\$631,205.81	\$631,205.81	\$421,078.63	\$421,078.63	\$0.00



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fecha y hora de impresión | 14/nov/2019 12:35 p.m.

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
1320	Primas de vacaciones, dominical y gratificación de fin de	\$978,092.80	\$74,191.64	\$1,052,284.44	\$1,052,284.44	\$0.00	\$421,078.63	\$631,205.81	\$631,205.81	\$421,078.63	\$421,078.63	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$474,969.68	\$74,191.64	\$549,161.32	\$549,161.32	\$0.00	\$358,922.26	\$190,239.06	\$190,239.06	\$358,922.26	\$358,922.26	\$0.00
1323	Gratificación de fin de año	\$503,123.12	\$0.00	\$503,123.12	\$503,123.12	\$0.00	\$62,156.37	\$440,966.75	\$440,966.75	\$62,156.37	\$62,156.37	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$3,939,258.50</b>	<b>-\$63,172.00</b>	<b>\$3,876,086.50</b>	<b>\$3,876,086.50</b>	<b>\$0.00</b>	<b>\$3,621,567.05</b>	<b>\$254,519.45</b>	<b>\$254,519.45</b>	<b>\$3,048,075.02</b>	<b>\$3,048,075.02</b>	<b>\$573,492.01</b>
1410	Aportaciones de seguridad social	\$1,713,187.29	-\$16,639.09	\$1,696,548.20	\$1,696,548.20	\$0.00	\$1,573,737.77	\$122,810.43	\$122,810.43	\$1,423,425.31	\$1,423,425.31	\$150,312.46
1411	Aportaciones de seguridad social	\$1,713,187.29	-\$16,639.09	\$1,696,548.20	\$1,696,548.20	\$0.00	\$1,573,737.77	\$122,810.43	\$122,810.43	\$1,423,425.31	\$1,423,425.31	\$150,312.46
1420	Aportaciones a fondos de vivienda	\$1,109,849.49	-\$46,532.91	\$1,063,316.58	\$1,063,316.58	\$0.00	\$1,012,256.57	\$51,060.01	\$51,060.01	\$802,360.45	\$802,360.45	\$209,896.12
1421	Aportaciones a fondos de vivienda	\$1,109,849.49	-\$46,532.91	\$1,063,316.58	\$1,063,316.58	\$0.00	\$1,012,256.57	\$51,060.01	\$51,060.01	\$802,360.45	\$802,360.45	\$209,896.12
1430	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$1,035,572.71	\$80,649.01	\$80,649.01	\$822,289.26	\$822,289.26	\$213,283.41
1431	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$1,035,572.71	\$80,649.01	\$80,649.01	\$822,289.26	\$822,289.26	\$213,283.41
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$59,829.44</b>	<b>\$0.00</b>	<b>\$59,829.44</b>	<b>\$59,829.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,829.44</b>	<b>\$59,829.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1530	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$6,448,110.74</b>	<b>\$184,925.81</b>	<b>\$6,633,036.55</b>	<b>\$6,633,036.55</b>	<b>\$0.00</b>	<b>\$6,324,776.01</b>	<b>\$308,260.54</b>	<b>\$308,260.54</b>	<b>\$6,324,776.01</b>	<b>\$6,324,776.01</b>	<b>\$0.00</b>
1710	Estímulos	\$6,448,110.74	\$184,925.81	\$6,633,036.55	\$6,633,036.55	\$0.00	\$6,324,776.01	\$308,260.54	\$308,260.54	\$6,324,776.01	\$6,324,776.01	\$0.00
1711	Estímulos	\$6,448,110.74	\$184,925.81	\$6,633,036.55	\$6,633,036.55	\$0.00	\$6,324,776.01	\$308,260.54	\$308,260.54	\$6,324,776.01	\$6,324,776.01	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,404,000.49</b>	<b>-\$749,591.44</b>	<b>\$654,409.05</b>	<b>\$495,402.18</b>	<b>\$159,006.87</b>	<b>\$495,402.18</b>	<b>\$0.00</b>	<b>\$159,006.87</b>	<b>\$458,275.32</b>	<b>\$458,275.32</b>	<b>\$37,126.81</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$261,086.07</b>	<b>-\$59,456.40</b>	<b>\$201,629.67</b>	<b>\$180,497.06</b>	<b>\$21,132.61</b>	<b>\$180,497.06</b>	<b>\$0.00</b>	<b>\$21,132.61</b>	<b>\$165,892.92</b>	<b>\$165,892.92</b>	<b>\$14,604.14</b>
2110	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$9,761.91	\$30,292.22	\$28,030.34	\$2,261.88	\$28,030.34	\$0.00	\$2,261.88	\$28,030.34	\$28,030.34	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$9,761.91	\$30,292.22	\$28,030.34	\$2,261.88	\$28,030.34	\$0.00	\$2,261.88	\$28,030.34	\$28,030.34	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$68,422.75	\$31,577.25	\$26,951.82	\$4,625.43	\$26,951.82	\$0.00	\$4,625.43	\$24,634.40	\$24,634.40	\$2,317.41
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$68,422.75	\$31,577.25	\$26,951.82	\$4,625.43	\$26,951.82	\$0.00	\$4,625.43	\$24,634.40	\$24,634.40	\$2,317.41
2150	Material impreso e información digital	\$106.00	\$891.80	\$997.80	\$0.00	\$997.80	\$0.00	\$0.00	\$997.80	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$106.00	\$891.80	\$997.80	\$0.00	\$997.80	\$0.00	\$0.00	\$997.80	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$102,831.69	\$7,295.01	\$110,126.70	\$97,703.33	\$12,423.37	\$97,703.33	\$0.00	\$12,423.37	\$85,416.61	\$85,416.61	\$12,286.71
2161	Material de limpieza	\$102,831.69	\$7,295.01	\$110,126.70	\$97,703.33	\$12,423.37	\$97,703.33	\$0.00	\$12,423.37	\$85,416.61	\$85,416.61	\$12,286.71
2170	Materiales y útiles de enseñanza	\$18,094.25	\$10,541.45	\$28,635.70	\$27,811.57	\$824.13	\$27,811.57	\$0.00	\$824.13	\$27,811.57	\$27,811.57	\$0.00
2171	Materiales y útiles de enseñanza	\$18,094.25	\$10,541.45	\$28,635.70	\$27,811.57	\$824.13	\$27,811.57	\$0.00	\$824.13	\$27,811.57	\$27,811.57	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$248,543.61</b>	<b>\$55,486.73</b>	<b>\$304,030.34</b>	<b>\$208,601.85</b>	<b>\$95,428.49</b>	<b>\$208,601.85</b>	<b>\$0.00</b>	<b>\$95,428.49</b>	<b>\$187,659.13</b>	<b>\$187,659.13</b>	<b>\$20,942.71</b>
2210	Productos alimenticios para personas	\$247,943.61	\$55,486.73	\$303,430.34	\$208,601.85	\$94,828.49	\$208,601.85	\$0.00	\$94,828.49	\$187,659.13	\$187,659.13	\$20,942.71
2211	Productos alimenticios para personas	\$223,943.61	\$55,204.72	\$279,148.33	\$201,777.45	\$77,370.88	\$201,777.45	\$0.00	\$77,370.88	\$180,834.73	\$180,834.73	\$20,942.71



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fecha y hora de impresión | 14/nov/2019 | 12:35 p.m

Usu: Itrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
2212	Alimentos en eventos oficiales	\$14,000.00	\$2,812.00	\$16,812.00	\$6,824.40	\$9,987.60	\$6,824.40	\$0.00	\$9,987.60	\$6,824.40	\$6,824.40	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$10,000.00	-\$2,529.99	\$7,470.01	\$0.00	\$7,470.01	\$0.00	\$0.00	\$7,470.01	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$764,569.81</b>	<b>-\$749,891.80</b>	<b>\$14,678.01</b>	<b>\$0.00</b>	<b>\$14,678.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,678.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqu	\$6,174.10	-\$891.80	\$5,282.30	\$0.00	\$5,282.30	\$0.00	\$0.00	\$5,282.30	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqu	\$6,174.10	-\$891.80	\$5,282.30	\$0.00	\$5,282.30	\$0.00	\$0.00	\$5,282.30	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$758,395.71	-\$749,000.00	\$9,395.71	\$0.00	\$9,395.71	\$0.00	\$0.00	\$9,395.71	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$758,395.71	-\$749,000.00	\$9,395.71	\$0.00	\$9,395.71	\$0.00	\$0.00	\$9,395.71	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$86,300.00</b>	<b>-\$4,210.56</b>	<b>\$82,089.44</b>	<b>\$58,173.02</b>	<b>\$23,916.42</b>	<b>\$58,173.02</b>	<b>\$0.00</b>	<b>\$23,916.42</b>	<b>\$56,593.02</b>	<b>\$56,593.02</b>	<b>\$1,580.00</b>
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$5,000.00	\$17,000.00	\$14,819.00	\$2,181.00	\$14,819.00	\$0.00	\$2,181.00	\$14,819.00	\$14,819.00	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$5,000.00	\$17,000.00	\$14,819.00	\$2,181.00	\$14,819.00	\$0.00	\$2,181.00	\$14,819.00	\$14,819.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$2,882.90	\$27,882.90	\$27,631.83	\$251.07	\$27,631.83	\$0.00	\$251.07	\$26,051.83	\$26,051.83	\$1,580.00
2461	Material eléctrico y electrónico	\$25,000.00	\$2,882.90	\$27,882.90	\$27,631.83	\$251.07	\$27,631.83	\$0.00	\$251.07	\$26,051.83	\$26,051.83	\$1,580.00
2470	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$8,325.90	\$974.10	\$8,325.90	\$0.00	\$974.10	\$8,325.90	\$8,325.90	\$0.00
2481	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$8,325.90	\$974.10	\$8,325.90	\$0.00	\$974.10	\$8,325.90	\$8,325.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$12,093.46	\$22,906.54	\$7,396.29	\$15,510.25	\$7,396.29	\$0.00	\$15,510.25	\$7,396.29	\$7,396.29	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$12,093.46	\$22,906.54	\$7,396.29	\$15,510.25	\$7,396.29	\$0.00	\$15,510.25	\$7,396.29	\$7,396.29	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$36,000.00</b>	<b>-\$8,500.00</b>	<b>\$27,500.00</b>	<b>\$27,070.16</b>	<b>\$429.84</b>	<b>\$27,070.16</b>	<b>\$0.00</b>	<b>\$429.84</b>	<b>\$27,070.16</b>	<b>\$27,070.16</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$36,000.00	-\$8,500.00	\$27,500.00	\$27,070.16	\$429.84	\$27,070.16	\$0.00	\$429.84	\$27,070.16	\$27,070.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	-\$8,500.00	\$27,500.00	\$27,070.16	\$429.84	\$27,070.16	\$0.00	\$429.84	\$27,070.16	\$27,070.16	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$140.00</b>	<b>\$1,965.30</b>	<b>\$2,105.30</b>	<b>\$2,064.30</b>	<b>\$41.00</b>	<b>\$2,064.30</b>	<b>\$0.00</b>	<b>\$41.00</b>	<b>\$2,064.30</b>	<b>\$2,064.30</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/nov/2019  
12:35 p.m

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Paga Deud.
2750	Biancos y otros productos textiles, excepto prendas de vi	\$140.00	\$0.00	\$140.00	\$99.00	\$41.00	\$99.00	\$0.00	\$41.00	\$99.00	\$99.00	\$0.00
2751	Biancos y otros productos textiles, excepto prendas de vi	\$140.00	\$0.00	\$140.00	\$99.00	\$41.00	\$99.00	\$0.00	\$41.00	\$99.00	\$99.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$6,661.00</b>	<b>\$15,016.29</b>	<b>\$21,676.29</b>	<b>\$18,995.79</b>	<b>\$2,680.50</b>	<b>\$18,995.79</b>	<b>\$0.00</b>	<b>\$2,680.50</b>	<b>\$18,995.79</b>	<b>\$18,995.79</b>	<b>\$0.00</b>
2910	Herramientas menores	\$2,900.00	\$7,712.99	\$10,612.99	\$10,433.85	\$179.14	\$10,433.85	\$0.00	\$179.14	\$10,433.85	\$10,433.85	\$0.00
2911	Herramientas menores	\$2,900.00	\$7,712.99	\$10,612.99	\$10,433.85	\$179.14	\$10,433.85	\$0.00	\$179.14	\$10,433.85	\$10,433.85	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,589.00	\$2,702.30	\$4,291.30	\$4,216.84	\$74.46	\$4,216.84	\$0.00	\$74.46	\$4,216.84	\$4,216.84	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,589.00	\$2,702.30	\$4,291.30	\$4,216.84	\$74.46	\$4,216.84	\$0.00	\$74.46	\$4,216.84	\$4,216.84	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$2,450.20	\$4,622.20	\$2,195.30	\$2,426.90	\$2,195.30	\$0.00	\$2,426.90	\$2,195.30	\$2,195.30	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$2,450.20	\$4,622.20	\$2,195.30	\$2,426.90	\$2,195.30	\$0.00	\$2,426.90	\$2,195.30	\$2,195.30	\$0.00
2950	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00
2951	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,883,495.56</b>	<b>\$3,813,817.51</b>	<b>\$9,697,313.07</b>	<b>\$7,918,668.93</b>	<b>\$1,778,644.14</b>	<b>\$7,899,180.93</b>	<b>\$19,488.00</b>	<b>\$1,798,132.14</b>	<b>\$7,530,515.23</b>	<b>\$7,530,022.23</b>	<b>\$369,158.70</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,496,604.29</b>	<b>-\$169,136.01</b>	<b>\$1,327,468.28</b>	<b>\$1,237,609.56</b>	<b>\$89,858.72</b>	<b>\$1,218,121.56</b>	<b>\$19,488.00</b>	<b>\$109,346.72</b>	<b>\$1,194,689.56</b>	<b>\$1,194,689.56</b>	<b>\$23,432.00</b>
3110	Energía eléctrica	\$995,000.00	-\$67,053.00	\$927,947.00	\$852,189.00	\$75,758.00	\$852,189.00	\$0.00	\$75,758.00	\$852,189.00	\$852,189.00	\$0.00
3111	Energía eléctrica	\$995,000.00	-\$67,053.00	\$927,947.00	\$852,189.00	\$75,758.00	\$852,189.00	\$0.00	\$75,758.00	\$852,189.00	\$852,189.00	\$0.00
3120	Gas	\$6,000.00	\$6,537.90	\$12,537.90	\$10,397.61	\$2,140.29	\$10,397.61	\$0.00	\$2,140.29	\$10,397.61	\$10,397.61	\$0.00
3121	Gas	\$6,000.00	\$6,537.90	\$12,537.90	\$10,397.61	\$2,140.29	\$10,397.61	\$0.00	\$2,140.29	\$10,397.61	\$10,397.61	\$0.00
3130	Agua	\$172,000.00	\$11,893.92	\$183,893.92	\$180,943.92	\$2,950.00	\$161,455.92	\$19,488.00	\$22,438.00	\$138,023.92	\$138,023.92	\$23,432.00
3131	Agua	\$172,000.00	\$11,893.92	\$183,893.92	\$180,943.92	\$2,950.00	\$161,455.92	\$19,488.00	\$22,438.00	\$138,023.92	\$138,023.92	\$23,432.00
3140	Telefonía tradicional	\$116,000.00	-\$14,430.90	\$101,569.10	\$99,501.05	\$2,068.05	\$99,501.05	\$0.00	\$2,068.05	\$99,501.05	\$99,501.05	\$0.00
3141	Telefonía tradicional	\$116,000.00	-\$14,430.90	\$101,569.10	\$99,501.05	\$2,068.05	\$99,501.05	\$0.00	\$2,068.05	\$99,501.05	\$99,501.05	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$9,280.00	-\$8,269.10	\$1,010.90	\$0.00	\$1,010.90	\$0.00	\$0.00	\$1,010.90	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$9,280.00	-\$8,269.10	\$1,010.90	\$0.00	\$1,010.90	\$0.00	\$0.00	\$1,010.90	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$35,380.00	-\$24,656.88	\$10,723.12	\$10,491.12	\$232.00	\$10,491.12	\$0.00	\$232.00	\$10,491.12	\$10,491.12	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$35,380.00	-\$24,656.88	\$10,723.12	\$10,491.12	\$232.00	\$10,491.12	\$0.00	\$232.00	\$10,491.12	\$10,491.12	\$0.00
3180	Servicios postales y telegráficos	\$8,944.29	\$568.32	\$9,512.61	\$3,948.85	\$5,563.76	\$3,948.85	\$0.00	\$5,563.76	\$3,948.85	\$3,948.85	\$0.00
3182	Servicios postales	\$8,944.29	\$568.32	\$9,512.61	\$3,948.85	\$5,563.76	\$3,948.85	\$0.00	\$5,563.76	\$3,948.85	\$3,948.85	\$0.00
3190	Servicios integrales y otros servicios	\$154,000.00	-\$73,726.27	\$80,273.73	\$80,138.01	\$135.72	\$80,138.01	\$0.00	\$135.72	\$80,138.01	\$80,138.01	\$0.00
3191	Servicios integrales y otros servicios	\$154,000.00	-\$73,726.27	\$80,273.73	\$80,138.01	\$135.72	\$80,138.01	\$0.00	\$135.72	\$80,138.01	\$80,138.01	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5,000.00</b>	<b>\$43,429.06</b>	<b>\$48,429.06</b>	<b>\$42,954.40</b>	<b>\$5,474.66</b>	<b>\$42,954.40</b>	<b>\$0.00</b>	<b>\$5,474.66</b>	<b>\$42,954.40</b>	<b>\$42,954.40</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Usu: litrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/nov/2019 12:35 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
Objeto	del Gasto											
3221	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$27,491.06	\$27,491.06	\$23,200.00	\$4,291.06	\$23,200.00	\$0.00	\$4,291.06	\$23,200.00	\$23,200.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$27,491.06	\$27,491.06	\$23,200.00	\$4,291.06	\$23,200.00	\$0.00	\$4,291.06	\$23,200.00	\$23,200.00	\$0.00
3270	Arrendamiento de activos intangibles	\$5,000.00	\$5,568.00	\$10,568.00	\$9,384.40	\$1,183.60	\$9,384.40	\$0.00	\$1,183.60	\$9,384.40	\$9,384.40	\$0.00
3271	Arrendamiento de activos intangibles	\$5,000.00	\$5,568.00	\$10,568.00	\$9,384.40	\$1,183.60	\$9,384.40	\$0.00	\$1,183.60	\$9,384.40	\$9,384.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$1,781,204.98</b>	<b>\$3,465,721.49</b>	<b>\$5,246,926.47</b>	<b>\$4,200,612.91</b>	<b>\$1,046,313.56</b>	<b>\$4,200,612.91</b>	<b>\$0.00</b>	<b>\$1,046,313.56</b>	<b>\$4,173,064.00</b>	<b>\$4,173,064.00</b>	<b>\$27,548.91</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$1,500.00	\$15,000.00	\$16,500.00	\$16,252.00	\$248.00	\$16,252.00	\$0.00	\$248.00	\$16,252.00	\$16,252.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$1,500.00	\$15,000.00	\$16,500.00	\$16,252.00	\$248.00	\$16,252.00	\$0.00	\$248.00	\$16,252.00	\$16,252.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnico	\$20,000.00	-\$11,429.24	\$8,570.76	\$0.00	\$8,570.76	\$0.00	\$0.00	\$8,570.76	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnico	\$20,000.00	-\$11,429.24	\$8,570.76	\$0.00	\$8,570.76	\$0.00	\$0.00	\$8,570.76	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,450.00	\$47,000.00	\$48,450.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,450.00	\$47,000.00	\$48,450.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$48,450.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$290,000.00	\$25,383.58	\$315,383.58	\$226,803.20	\$88,580.38	\$226,803.20	\$0.00	\$88,580.38	\$226,803.20	\$226,803.20	\$0.00
3381	Servicios de vigilancia	\$290,000.00	\$25,383.58	\$315,383.58	\$226,803.20	\$88,580.38	\$226,803.20	\$0.00	\$88,580.38	\$226,803.20	\$226,803.20	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,468,254.98	\$3,389,767.15	\$4,858,022.13	\$3,957,557.71	\$900,464.42	\$3,957,557.71	\$0.00	\$900,464.42	\$3,930,008.80	\$3,930,008.80	\$27,548.91
3391	Servicios profesionales, Honorarios	\$1,150,854.98	\$174,318.45	\$1,325,173.43	\$666,966.80	\$658,206.63	\$666,966.80	\$0.00	\$658,206.63	\$639,417.89	\$639,417.89	\$27,548.91
3392	Servicios Profesionales, Gratificaciones	\$0.00	\$987.50	\$987.50	\$987.50	\$0.00	\$987.50	\$0.00	\$0.00	\$987.50	\$987.50	\$0.00
3393	Apoyos Administrativos	\$317,400.00	\$2,919,140.20	\$3,236,540.20	\$2,994,533.23	\$242,006.97	\$2,994,533.23	\$0.00	\$242,006.97	\$2,994,533.23	\$2,994,533.23	\$0.00
3394	Asimilados a Salarios	\$0.00	\$295,321.00	\$295,321.00	\$295,070.18	\$250.82	\$295,070.18	\$0.00	\$250.82	\$295,070.18	\$295,070.18	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,800.00</b>	<b>\$21,490.53</b>	<b>\$32,290.53</b>	<b>\$17,643.19</b>	<b>\$14,647.34</b>	<b>\$17,643.19</b>	<b>\$0.00</b>	<b>\$14,647.34</b>	<b>\$17,643.19</b>	<b>\$17,643.19</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,000.00	\$17,224.11	\$25,224.11	\$13,376.77	\$11,847.34	\$13,376.77	\$0.00	\$11,847.34	\$13,376.77	\$13,376.77	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$17,224.11	\$25,224.11	\$13,376.77	\$11,847.34	\$13,376.77	\$0.00	\$11,847.34	\$13,376.77	\$13,376.77	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3450	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$1,939,163.00</b>	<b>\$114,401.12</b>	<b>\$2,053,564.12</b>	<b>\$1,617,495.54</b>	<b>\$436,068.58</b>	<b>\$1,617,495.54</b>	<b>\$0.00</b>	<b>\$436,068.58</b>	<b>\$1,424,137.23</b>	<b>\$1,423,644.23</b>	<b>\$193,851.31</b>
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$24,783.00	\$25,217.00	\$22,832.51	\$2,384.49	\$22,832.51	\$0.00	\$2,384.49	\$22,832.51	\$22,832.51	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$24,783.00	\$25,217.00	\$22,832.51	\$2,384.49	\$22,832.51	\$0.00	\$2,384.49	\$22,832.51	\$22,832.51	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fecha y hora de Impresión | 14/nov/2019  
12:35 p.m.

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
3530	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$3,000.00	\$8,000.00	\$7,888.00	\$112.00	\$7,888.00	\$0.00	\$112.00	\$7,888.00	\$7,888.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$3,000.00	\$8,000.00	\$7,888.00	\$112.00	\$7,888.00	\$0.00	\$112.00	\$7,888.00	\$7,888.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$12,946.00	\$21,109.00	\$20,880.00	\$229.00	\$20,880.00	\$0.00	\$229.00	\$20,880.00	\$20,880.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$12,946.00	\$21,109.00	\$20,880.00	\$229.00	\$20,880.00	\$0.00	\$229.00	\$20,880.00	\$20,880.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, r	\$4,000.00	\$20,978.58	\$24,978.58	\$24,958.58	\$20.00	\$24,958.58	\$0.00	\$20.00	\$24,958.58	\$24,958.58	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, r	\$4,000.00	\$20,978.58	\$24,978.58	\$24,958.58	\$20.00	\$24,958.58	\$0.00	\$20.00	\$24,958.58	\$24,958.58	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$67,933.54	\$1,867,933.54	\$1,439,569.85	\$428,363.69	\$1,439,569.85	\$0.00	\$428,363.69	\$1,247,545.54	\$1,247,052.54	\$192,517.31
3581	Servicios de limpieza y manejo de desechos	\$1,800,000.00	\$67,933.54	\$1,867,933.54	\$1,439,569.85	\$428,363.69	\$1,439,569.85	\$0.00	\$428,363.69	\$1,247,545.54	\$1,247,052.54	\$192,517.31
3590	Servicios de jardinería y fumigación	\$72,000.00	\$34,326.00	\$106,326.00	\$101,366.60	\$4,959.40	\$101,366.60	\$0.00	\$4,959.40	\$100,032.60	\$100,032.60	\$1,334.00
3591	Servicios de jardinería y fumigación	\$72,000.00	\$34,326.00	\$106,326.00	\$101,366.60	\$4,959.40	\$101,366.60	\$0.00	\$4,959.40	\$100,032.60	\$100,032.60	\$1,334.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$36,500.00</b>	<b>\$69,731.20</b>	<b>\$106,231.20</b>	<b>\$103,292.20</b>	<b>\$2,939.00</b>	<b>\$103,292.20</b>	<b>\$0.00</b>	<b>\$2,939.00</b>	<b>\$63,848.72</b>	<b>\$63,848.72</b>	<b>\$39,443.48</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$63,931.20	\$98,931.20	\$97,492.20	\$1,439.00	\$97,492.20	\$0.00	\$1,439.00	\$58,048.72	\$58,048.72	\$39,443.48
3613	Servicio de impresión y reproducción	\$35,000.00	\$63,931.20	\$98,931.20	\$97,492.20	\$1,439.00	\$97,492.20	\$0.00	\$1,439.00	\$58,048.72	\$58,048.72	\$39,443.48
3620	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$26,000.00</b>	<b>\$226,279.47</b>	<b>\$252,279.47</b>	<b>\$201,725.39</b>	<b>\$50,554.08</b>	<b>\$201,725.39</b>	<b>\$0.00</b>	<b>\$50,554.08</b>	<b>\$196,772.39</b>	<b>\$196,772.39</b>	<b>\$4,953.00</b>
3710	Pasajes aéreos	\$0.00	\$36,678.00	\$36,678.00	\$36,678.00	\$0.00	\$36,678.00	\$0.00	\$0.00	\$36,678.00	\$36,678.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$36,678.00	\$36,678.00	\$36,678.00	\$0.00	\$36,678.00	\$0.00	\$0.00	\$36,678.00	\$36,678.00	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$3,885.00	\$8,885.00	\$7,906.29	\$978.71	\$7,906.29	\$0.00	\$978.71	\$7,906.29	\$7,906.29	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$3,885.00	\$8,885.00	\$7,906.29	\$978.71	\$7,906.29	\$0.00	\$978.71	\$7,906.29	\$7,906.29	\$0.00
3750	Viáticos en el país	\$18,000.00	\$6,274.31	\$24,274.31	\$21,455.26	\$2,819.05	\$21,455.26	\$0.00	\$2,819.05	\$21,455.26	\$21,455.26	\$0.00
3751	Viáticos en el país	\$15,000.00	\$5,136.61	\$20,136.61	\$18,019.19	\$2,117.42	\$18,019.19	\$0.00	\$2,117.42	\$18,019.19	\$18,019.19	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$3,000.00	\$1,137.70	\$4,137.70	\$3,436.07	\$701.63	\$3,436.07	\$0.00	\$701.63	\$3,436.07	\$3,436.07	\$0.00
3780	Servicios integrales de traslado y viáticos	\$1,000.00	\$179,442.16	\$180,442.16	\$135,440.84	\$45,001.32	\$135,440.84	\$0.00	\$45,001.32	\$130,487.84	\$130,487.84	\$4,953.00
3781	Servicios integrales de traslado y viáticos	\$1,000.00	\$179,442.16	\$180,442.16	\$135,440.84	\$45,001.32	\$135,440.84	\$0.00	\$45,001.32	\$130,487.84	\$130,487.84	\$4,953.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$245.00	\$1,755.00	\$245.00	\$0.00	\$1,755.00	\$245.00	\$245.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$245.00	\$1,755.00	\$245.00	\$0.00	\$1,755.00	\$245.00	\$245.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,789.33</b>	<b>\$60,143.91</b>	<b>\$62,933.24</b>	<b>\$56,783.00</b>	<b>\$6,150.24</b>	<b>\$56,783.00</b>	<b>\$0.00</b>	<b>\$6,150.24</b>	<b>\$21,983.00</b>	<b>\$21,983.00</b>	<b>\$34,800.00</b>
3810	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00