



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# EJERCICIO DE PRUEBA INDETEC

## ESTADO DE SAN LUIS POTOSI

### Estado Analítico Mensual de Ingresos

#### Al 30/sep./2019

Fecha y hora de Impresión | 10/oct./2019  
05:20 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
<b>73</b>	Ingresos por Venta de Bienes y Presta	\$1,305,352.00	\$290,571.96	\$83,833.20	\$77,422.54	\$32,312.89	\$47,439.62	\$124,774.00	\$180,630.00	\$285,435.00	\$117,940.00	\$0.00	\$0.00	\$0.00	\$1,240,359.21	\$64,992.79
<b>73-01</b>	<b>PREINSCRIPCIÓN</b>	\$58,680.00	\$0.00	\$5,040.00	\$3,960.00	\$3,960.00	\$7,920.00	\$23,040.00	\$8,280.00	\$12,240.00	\$3,040.00	\$0.00	\$0.00	\$0.00	\$67,480.00	-\$8,800.00
<b>73-02</b>	<b>INSCRIPCIÓN</b>	\$116,800.00	\$8,820.00	\$0.00	\$100.00	\$100.00	\$3,800.00	\$3,200.00	\$135,700.00	\$50,780.00	\$30,450.00	\$0.00	\$0.00	\$0.00	\$232,950.00	-\$116,150.00
<b>73-03</b>	<b>REINSCRIPCIÓN</b>	\$809,700.00	\$251,990.00	\$62,050.00	\$65,050.00	\$15,750.00	\$27,800.00	\$50,000.00	\$25,700.00	\$207,950.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$783,790.00	\$25,910.00
<b>73-04</b>	<b>PAGO EXTEMPORANEO</b>	\$66,000.00	\$8,200.00	\$2,500.00	\$2,000.00	\$1,400.00	\$4,600.00	\$6,500.00	\$1,800.00	\$10,500.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$41,800.00	\$24,200.00
<b>73-05</b>	<b>CONSTANCIA DE ESTUDIO</b>	\$12,495.00	\$1,750.00	\$595.00	\$210.00	\$4,235.00	\$350.00	\$875.00	\$490.00	\$1,085.00	\$910.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$1,995.00
<b>73-06</b>	<b>CONSTANCIA DE CREDITOS</b>	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00
<b>73-07</b>	<b>CONSTANCIA DE RESIDENCIA</b>	\$3,885.00	\$630.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.00	\$1,960.00
<b>73-08</b>	<b>CONSTANCIA CON CALIFICACIONE</b>	\$3,605.00	\$50.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$3,055.00
<b>73-09</b>	<b>CARTA DE BUENA CONDUCTA</b>	\$200.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
<b>73-10</b>	<b>CONSTANCIAS ESPECIALES (visa;'</b>	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$250.00	-\$50.00
<b>73-11</b>	<b>EXAMEN DE SEGUNDA OPORTUNII</b>	\$96,300.00	\$11,940.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$27,840.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,680.00	\$46,620.00
<b>73-13</b>	<b>EXAMEN ESPECIAL</b>	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
<b>73-14</b>	<b>EXAMEN ESPECIAL (FORANEOS)</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>73-15</b>	<b>KARDEX</b>	\$1,550.00	\$200.00	\$100.00	\$2,100.00	\$400.00	\$0.00	\$0.00	\$450.00	\$250.00	\$100.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$2,050.00
<b>73-16</b>	<b>REPOSICION DE CREDENCIAL</b>	\$28,700.00	\$980.00	\$1,540.00	\$350.00	\$1,540.00	\$1,470.00	\$2,380.00	\$140.00	\$280.00	\$490.00	\$0.00	\$0.00	\$0.00	\$9,170.00	\$19,530.00
<b>73-17</b>	<b>CARTA PASANTE</b>	\$2,250.00	\$250.00	\$750.00	\$0.00	\$250.00	\$500.00	\$500.00	\$0.00	\$500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$750.00
<b>73-18</b>	<b>CERETIFICADO PARCIAL</b>	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<b>73-20</b>	<b>PROTOCOLO DE TITULACIÓN</b>	\$71,000.00	\$5,000.00	\$10,500.00	\$0.00	\$3,500.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$45,000.00
<b>73-21</b>	<b>REPROGRAMACIÓN DE ACTO DE T</b>	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>73-22</b>	<b>SERVICIO DE FOTOCOPIADO</b>	\$12,577.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$12,446.00
<b>73-23</b>	<b>SERVICIO DE IMPRESIÓN BLANCO</b>	\$5,450.00	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$5,236.00
<b>73-24</b>	<b>OTROS</b>	\$0.00	\$251.96	\$223.20	\$122.54	\$292.89	\$249.62	\$3,339.00	\$480.00	\$1,260.00	\$750.00	\$0.00	\$0.00	\$0.00	\$6,969.21	-\$6,969.21
<b>73-25</b>	<b>RESELLO</b>	\$3,840.00	\$510.00	\$300.00	\$240.00	\$390.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.00	\$1,650.00
<b>73-26</b>	<b>PAPELERÍA</b>	\$4,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,645.00
<b>73-27</b>	<b>LIBRO</b>	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	-\$60.00
<b>79</b>	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.18	\$265.42	\$273.23	\$272.57	\$0.00	\$0.00	\$0.00	\$1,147.40	-\$1,147.40
<b>79-01</b>	<b>Otros Ingresos, Intereses Ganados</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.18	\$265.42	\$273.23	\$272.57	\$0.00	\$0.00	\$0.00	\$1,147.40	-\$1,147.40
<b>79-01-01</b>	Rendimientos bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.18	\$265.42	\$273.23	\$272.57	\$0.00	\$0.00	\$0.00	\$1,147.40	-\$1,147.40
<b>93</b>	Subsidios y Subvenciones	\$18,377,178.33	\$1,050,466.00	\$2,087,843.73	\$1,394,076.06	\$1,620,647.06	\$1,394,076.06	\$1,428,751.00	\$1,394,076.06	\$1,794,228.12	\$1,317,537.00	\$0.00	\$0.00	\$0.00	\$13,481,701.09	\$4,895,477.24
<b>93-01</b>	<b>SUBSIDIO DEL GOBIERNO ESTATA</b>	\$9,066,698.33	\$0.00	\$1,511,117.73	\$755,558.06	\$755,558.06	\$755,558.06	\$680,830.00	\$755,558.06	\$830,286.12	\$680,830.00	\$0.00	\$0.00	\$0.00	\$6,725,296.09	\$2,341,402.24
<b>93-02</b>	<b>SUBSIDIO DEL GOBIERNO FEDERA</b>	\$9,154,694.00	\$1,050,466.00	\$576,726.00	\$638,518.00	\$865,089.00	\$638,518.00	\$617,921.00	\$638,518.00	\$956,942.00	\$617,921.00	\$0.00	\$0.00	\$0.00	\$6,600,619.00	\$2,554,075.00
<b>93-04</b>	<b>SUBSIDIO PROYECTO INVESTIGAC</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
<b>93-05</b>	<b>SUBSIDIO PRODEP</b>	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
<b>93-06</b>	<b>SUBSIDIO IEIFE Esc. al cien</b>	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93-07 SUBSIDIO MUNICIPAL	\$18,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,786.00	\$0.00	\$0.00	\$0.00	\$18,786.00	\$0.00
<b>Total</b>	<b>\$19,682,530.33</b>	<b>\$1,341,037.96</b>	<b>\$2,171,676.93</b>	<b>\$1,471,498.60</b>	<b>\$1,652,959.95</b>	<b>\$1,441,515.68</b>	<b>\$1,553,861.18</b>	<b>\$1,574,971.48</b>	<b>\$2,079,936.35</b>	<b>\$1,435,749.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,723,207.70</b>	<b>\$4,959,322.63</b>