



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/ago./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 10/sep./2019  
11:04 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,318,134.10</b>	<b>\$384,000.00</b>	<b>\$22,702,134.10</b>	<b>\$11,019,574.37</b>	<b>\$11,019,574.37</b>	<b>\$11,019,574.37</b>	<b>\$11,019,574.37</b>	<b>\$11,682,559.73</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$13,470,000.00</b>	<b>\$0.00</b>	<b>\$13,470,000.00</b>	<b>\$9,052,894.46</b>	<b>\$9,052,894.46</b>	<b>\$9,052,894.46</b>	<b>\$9,052,894.46</b>	<b>\$4,417,105.54</b>
1130 Sueldo base al personal permanente	\$13,470,000.00	\$0.00	\$13,470,000.00	\$9,052,894.46	\$9,052,894.46	\$9,052,894.46	\$9,052,894.46	\$4,417,105.54
1131 SUELDO BASE AL PERSONAL PERMANENTE	\$12,120,000.00	\$0.00	\$12,120,000.00	\$8,101,604.59	\$8,101,604.59	\$8,101,604.59	\$8,101,604.59	\$4,018,395.41
1132 COMPLEMENTO DE SUELDO	\$1,350,000.00	\$0.00	\$1,350,000.00	\$951,289.87	\$951,289.87	\$951,289.87	\$951,289.87	\$398,710.13
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$543,134.10</b>	<b>\$0.00</b>	<b>\$543,134.10</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$360,032.52</b>
1210 Honorarios asimilables a salarios	\$543,134.10	\$0.00	\$543,134.10	\$183,101.58	\$183,101.58	\$183,101.58	\$183,101.58	\$360,032.52
1212 HONORARIOS POR SERVICIOS PERSONALES	\$543,134.10	\$0.00	\$543,134.10	\$183,101.58	\$183,101.58	\$183,101.58	\$183,101.58	\$360,032.52
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,255,000.00</b>	<b>\$0.00</b>	<b>\$3,255,000.00</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$3,244,965.23</b>
1320 Primas de vacaciones, dominical y gratificación de	\$3,255,000.00	\$0.00	\$3,255,000.00	\$10,034.77	\$10,034.77	\$10,034.77	\$10,034.77	\$3,244,965.23
1321 PRIMA VACACIONAL	\$205,000.00	\$0.00	\$205,000.00	\$2,604.11	\$2,604.11	\$2,604.11	\$2,604.11	\$202,395.89
1323 GRATIFICACION DE FIN DE AÑO	\$3,050,000.00	\$0.00	\$3,050,000.00	\$7,430.66	\$7,430.66	\$7,430.66	\$7,430.66	\$3,042,569.34
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,800,000.00</b>	<b>\$384,000.00</b>	<b>\$3,184,000.00</b>	<b>\$1,773,543.56</b>	<b>\$1,773,543.56</b>	<b>\$1,773,543.56</b>	<b>\$1,773,543.56</b>	<b>\$1,410,456.44</b>
1410 Aportaciones de seguridad social	\$2,800,000.00	\$384,000.00	\$3,184,000.00	\$1,773,543.56	\$1,773,543.56	\$1,773,543.56	\$1,773,543.56	\$1,410,456.44
1411 Aportaciones de seguridad social	\$2,800,000.00	\$384,000.00	\$3,184,000.00	\$1,773,543.56	\$1,773,543.56	\$1,773,543.56	\$1,773,543.56	\$1,410,456.44
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>
1540 Prestaciones contractuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
1542 Prestaciones contractuales anuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,258,314.60</b>	<b>\$471,333.37</b>	<b>\$4,729,647.97</b>	<b>\$2,144,006.32</b>	<b>\$2,144,006.32</b>	<b>\$2,084,190.76</b>	<b>\$2,084,190.76</b>	<b>\$2,585,641.65</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$1,354,488.24</b>	<b>\$142,999.45</b>	<b>\$1,497,487.69</b>	<b>\$621,071.08</b>	<b>\$621,071.08</b>	<b>\$600,724.30</b>	<b>\$600,724.30</b>	<b>\$876,416.61</b>
2110 Materiales, útiles y equipos menores de oficina	\$197,545.00	\$0.00	\$197,545.00	\$27,738.01	\$27,738.01	\$27,738.01	\$27,738.01	\$169,806.99
2111 Materiales, útiles y equipos menores de oficina	\$197,545.00	\$0.00	\$197,545.00	\$27,738.01	\$27,738.01	\$27,738.01	\$27,738.01	\$169,806.99
2140 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$10,963.00	\$10,963.00	\$10,963.00	\$10,963.00	\$18,037.00
2141 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$10,963.00	\$10,963.00	\$10,963.00	\$10,963.00	\$18,037.00
2150 Material impreso e información digital	\$299,904.39	\$121,819.46	\$421,723.85	\$234,051.00	\$234,051.00	\$223,705.74	\$223,705.74	\$187,672.85
2151 Material impreso e información digital	\$299,904.39	\$121,819.46	\$421,723.85	\$234,051.00	\$234,051.00	\$223,705.74	\$223,705.74	\$187,672.85
2160 Material de limpieza	\$242,460.00	\$0.00	\$242,460.00	\$148,358.75	\$148,358.75	\$148,358.75	\$148,358.75	\$94,101.25
2161 Material de limpieza	\$242,460.00	\$0.00	\$242,460.00	\$148,358.75	\$148,358.75	\$148,358.75	\$148,358.75	\$94,101.25
2170 Materiales y útiles de enseñanza	\$585,578.85	\$21,179.99	\$606,758.84	\$199,960.32	\$199,960.32	\$189,958.80	\$189,958.80	\$406,798.52
2171 Materiales y útiles de enseñanza	\$585,578.85	\$21,179.99	\$606,758.84	\$199,960.32	\$199,960.32	\$189,958.80	\$189,958.80	\$406,798.52
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$156,505.18</b>	<b>\$3,642.65</b>	<b>\$160,147.83</b>	<b>\$87,290.39</b>	<b>\$87,290.39</b>	<b>\$87,290.39</b>	<b>\$87,290.39</b>	<b>\$72,857.44</b>
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$20,463.56	\$20,463.56	\$20,463.56	\$20,463.56	\$9,536.44
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$20,463.56	\$20,463.56	\$20,463.56	\$20,463.56	\$9,536.44
2220 Productos alimenticios para animales	\$121,505.18	\$3,642.65	\$125,147.83	\$66,826.83	\$66,826.83	\$66,826.83	\$66,826.83	\$58,321.00



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/ago./2019

Usu: juanorellana

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/sep./2019

hora de Impresión 11:04 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2221	Productos alimenticios para animales	\$121,505.18	\$3,642.65	\$125,147.83	\$66,826.83	\$66,826.83	\$66,826.83	\$66,826.83	\$58,321.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,075,524.87</b>	<b>\$253,491.64</b>	<b>\$1,329,016.51</b>	<b>\$758,838.97</b>	<b>\$758,838.97</b>	<b>\$725,720.97</b>	<b>\$725,720.97</b>	<b>\$570,177.54</b>
2380	Mercancías adquiridas para su comercialización	\$1,075,524.87	\$253,491.64	\$1,329,016.51	\$758,838.97	\$758,838.97	\$725,720.97	\$725,720.97	\$570,177.54
2381	MERCANCIAS ADQUIRIDAS PARA SU COMERCIO	\$1,075,524.87	\$253,491.64	\$1,329,016.51	\$758,838.97	\$758,838.97	\$725,720.97	\$725,720.97	\$570,177.54
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,107,949.07</b>	<b>\$26,370.97</b>	<b>\$1,134,320.04</b>	<b>\$378,083.92</b>	<b>\$378,083.92</b>	<b>\$371,733.14</b>	<b>\$371,733.14</b>	<b>\$756,236.12</b>
2410	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2411	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2420	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2421	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2440	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$598.00	\$598.00	\$598.00	\$598.00	\$5,402.00
2441	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$598.00	\$598.00	\$598.00	\$598.00	\$5,402.00
2450	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$17,970.00	\$17,970.00	\$17,970.00	\$17,970.00	\$53,030.00
2451	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$17,970.00	\$17,970.00	\$17,970.00	\$17,970.00	\$53,030.00
2460	Material eléctrico y electrónico	\$568,263.36	\$17,334.78	\$585,598.14	\$271,131.77	\$271,131.77	\$264,780.99	\$264,780.99	\$314,466.37
2461	Material eléctrico y electrónico	\$568,263.36	\$17,334.78	\$585,598.14	\$271,131.77	\$271,131.77	\$264,780.99	\$264,780.99	\$314,466.37
2470	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$508.47	\$508.47	\$508.47	\$508.47	\$39,491.53
2471	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$508.47	\$508.47	\$508.47	\$508.47	\$39,491.53
2480	Materiales complementarios	\$101,260.00	\$479.53	\$101,739.53	\$7,861.18	\$7,861.18	\$7,861.18	\$7,861.18	\$93,878.35
2481	Materiales complementarios	\$101,260.00	\$479.53	\$101,739.53	\$7,861.18	\$7,861.18	\$7,861.18	\$7,861.18	\$93,878.35
2490	Otros materiales y artículos de construcción y repa	\$308,925.71	\$0.00	\$308,925.71	\$71,457.84	\$71,457.84	\$71,457.84	\$71,457.84	\$237,467.87
2491	Otros materiales y artículos de construcción y repa	\$308,925.71	\$0.00	\$308,925.71	\$71,457.84	\$71,457.84	\$71,457.84	\$71,457.84	\$237,467.87
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$130,974.00</b>	<b>\$11,975.71</b>	<b>\$142,949.71</b>	<b>\$55,075.67</b>	<b>\$55,075.67</b>	<b>\$55,075.67</b>	<b>\$55,075.67</b>	<b>\$87,874.04</b>
2510	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$8,041.12	\$8,041.12	\$8,041.12	\$8,041.12	\$7,958.88
2511	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$8,041.12	\$8,041.12	\$8,041.12	\$8,041.12	\$7,958.88
2520	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2530	Medicinas y productos farmacéuticos	\$45,751.26	\$0.00	\$45,751.26	\$13,298.45	\$13,298.45	\$13,298.45	\$13,298.45	\$32,452.81
2531	Medicinas y productos farmacéuticos	\$45,751.26	\$0.00	\$45,751.26	\$13,298.45	\$13,298.45	\$13,298.45	\$13,298.45	\$32,452.81
2540	Materiales, accesorios y suministros médicos	\$17,000.00	\$0.00	\$17,000.00	\$1,368.94	\$1,368.94	\$1,368.94	\$1,368.94	\$15,631.06
2541	Materiales, accesorios y suministros médicos	\$17,000.00	\$0.00	\$17,000.00	\$1,368.94	\$1,368.94	\$1,368.94	\$1,368.94	\$15,631.06

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$44,222.74	\$0.00	\$44,222.74	\$20,391.45	\$20,391.45	\$20,391.45	\$23,831.29
2561	Fibras sintéticas, hules, plásticos y derivados	\$44,222.74	\$0.00	\$44,222.74	\$20,391.45	\$20,391.45	\$20,391.45	\$23,831.29
2590	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
2591	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$117,066.92</b>	<b>\$0.00</b>	<b>\$117,066.92</b>	<b>\$62,111.81</b>	<b>\$62,111.81</b>	<b>\$62,111.81</b>	<b>\$54,955.11</b>
2610	Combustibles, lubricantes y aditivos	\$117,066.92	\$0.00	\$117,066.92	\$62,111.81	\$62,111.81	\$62,111.81	\$54,955.11
2611	Combustibles, lubricantes y aditivos	\$117,066.92	\$0.00	\$117,066.92	\$62,111.81	\$62,111.81	\$62,111.81	\$54,955.11
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$99,000.92</b>	<b>\$5,183.99</b>	<b>\$104,184.91</b>	<b>\$46,174.21</b>	<b>\$46,174.21</b>	<b>\$46,174.21</b>	<b>\$58,010.70</b>
2710	Vestuario y uniformes	\$55,000.00	\$2,784.00	\$57,784.00	\$24,994.52	\$24,994.52	\$24,994.52	\$32,789.48
2711	Vestuario y uniformes	\$55,000.00	\$2,784.00	\$57,784.00	\$24,994.52	\$24,994.52	\$24,994.52	\$32,789.48
2720	Prendas de seguridad y protección personal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2721	Prendas de seguridad y protección personal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2740	Productos textiles	\$41,000.92	\$2,399.99	\$43,400.91	\$21,179.69	\$21,179.69	\$21,179.69	\$22,221.22
2741	Productos textiles	\$41,000.92	\$2,399.99	\$43,400.91	\$21,179.69	\$21,179.69	\$21,179.69	\$22,221.22
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$216,805.40</b>	<b>\$27,668.96</b>	<b>\$244,474.36</b>	<b>\$135,360.27</b>	<b>\$135,360.27</b>	<b>\$135,360.27</b>	<b>\$109,114.09</b>
2910	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$348.00	\$348.00	\$348.00	\$29,652.00
2911	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$348.00	\$348.00	\$348.00	\$29,652.00
2920	Refacciones y accesorios menores de edificios	\$62,000.00	\$1,600.00	\$63,600.00	\$32,527.64	\$32,527.64	\$32,527.64	\$31,072.36
2921	Refacciones y accesorios menores de edificios	\$62,000.00	\$1,600.00	\$63,600.00	\$32,527.64	\$32,527.64	\$32,527.64	\$31,072.36
2930	Refacciones y accesorios menores de mobiliario y	\$27,000.00	\$26,068.96	\$53,068.96	\$36,814.90	\$36,814.90	\$36,814.90	\$16,254.06
2931	Refacciones y accesorios menores de mobiliario y	\$27,000.00	\$26,068.96	\$53,068.96	\$36,814.90	\$36,814.90	\$36,814.90	\$16,254.06
2940	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$47,173.93	\$47,173.93	\$47,173.93	\$2,826.07
2941	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$47,173.93	\$47,173.93	\$47,173.93	\$2,826.07
2950	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2951	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2960	Refacciones y accesorios menores de equipo de tr	\$31,805.40	\$0.00	\$31,805.40	\$12,137.40	\$12,137.40	\$12,137.40	\$19,668.00
2961	Refacciones y accesorios menores de equipo de tr	\$31,805.40	\$0.00	\$31,805.40	\$12,137.40	\$12,137.40	\$12,137.40	\$19,668.00
2980	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$243.17	\$243.17	\$243.17	\$2,756.83
2981	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$243.17	\$243.17	\$243.17	\$2,756.83
2990	Refacciones y accesorios menores de otros bienes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991	Refacciones y accesorios menores otros bienes m	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,270,932.54</b>	<b>\$2,818,677.36</b>	<b>\$17,089,609.90</b>	<b>\$11,754,583.68</b>	<b>\$11,754,583.68</b>	<b>\$11,586,931.14</b>	<b>\$5,335,026.22</b>



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/ago./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 10/sep./2019  
11:04 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,864,749.72</b>	<b>\$299,370.56</b>	<b>\$2,164,120.28</b>	<b>\$1,566,505.29</b>	<b>\$1,566,505.29</b>	<b>\$1,545,641.53</b>	<b>\$1,545,641.53</b>	<b>\$597,614.99</b>
3110	Energía eléctrica	\$1,375,000.00	\$186,666.64	\$1,561,666.64	\$1,198,545.00	\$1,198,545.00	\$1,198,545.00	\$1,198,545.00	\$363,121.64
3111	Energía eléctrica	\$1,375,000.00	\$186,666.64	\$1,561,666.64	\$1,198,545.00	\$1,198,545.00	\$1,198,545.00	\$1,198,545.00	\$363,121.64
3130	Agua	\$187,249.72	\$99,675.60	\$286,925.32	\$223,564.49	\$223,564.49	\$202,700.73	\$202,700.73	\$63,360.83
3131	Agua	\$187,249.72	\$99,675.60	\$286,925.32	\$223,564.49	\$223,564.49	\$202,700.73	\$202,700.73	\$63,360.83
3140	Telefonía Tradicional	\$142,500.00	\$11,697.68	\$154,197.68	\$62,613.11	\$62,613.11	\$62,613.11	\$62,613.11	\$91,584.57
3141	Telefonía tradicional	\$142,500.00	\$11,697.68	\$154,197.68	\$62,613.11	\$62,613.11	\$62,613.11	\$62,613.11	\$91,584.57
3150	Telefonía celular	\$30,000.00	\$1,330.64	\$31,330.64	\$15,967.92	\$15,967.92	\$15,967.92	\$15,967.92	\$15,362.72
3151	Telefonía celular	\$30,000.00	\$1,330.64	\$31,330.64	\$15,967.92	\$15,967.92	\$15,967.92	\$15,967.92	\$15,362.72
3170	Servicios de acceso a Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$64,738.40	\$64,738.40	\$64,738.40	\$64,738.40	\$55,261.60
3171	Servicios de acceso de Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$64,738.40	\$64,738.40	\$64,738.40	\$64,738.40	\$55,261.60
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,076.37	\$1,076.37	\$1,076.37	\$1,076.37	\$8,923.63
3182	Servicios de mensajería	\$10,000.00	\$0.00	\$10,000.00	\$1,076.37	\$1,076.37	\$1,076.37	\$1,076.37	\$8,923.63
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,155,754.85</b>	<b>\$358,357.92</b>	<b>\$1,514,112.77</b>	<b>\$389,146.98</b>	<b>\$389,146.98</b>	<b>\$379,054.98</b>	<b>\$379,054.98</b>	<b>\$1,124,965.79</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$51,401.55	\$51,401.55	\$51,401.55	\$51,401.55	\$98,598.45
3231	Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$51,401.55	\$51,401.55	\$51,401.55	\$51,401.55	\$98,598.45
3250	Arrendamiento de equipo de transporte	\$294,391.80	\$0.00	\$294,391.80	\$71,035.00	\$71,035.00	\$71,035.00	\$71,035.00	\$223,356.80
3251	Arrendamiento de equipo de transporte	\$294,391.80	\$0.00	\$294,391.80	\$71,035.00	\$71,035.00	\$71,035.00	\$71,035.00	\$223,356.80
3260	Arrendamiento de maquinaria, otros equipos y herr	\$14,616.00	\$8,700.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herr	\$14,616.00	\$8,700.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00
3270	Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3271	Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3290	Otros arrendamientos	\$670,245.82	\$349,657.92	\$1,019,903.74	\$218,393.20	\$218,393.20	\$208,301.20	\$208,301.20	\$801,510.54
3291	Otros arrendamientos	\$370,245.82	\$7,888.00	\$378,133.82	\$218,393.20	\$218,393.20	\$208,301.20	\$208,301.20	\$159,740.62
3293	RENTA DE PELICULAS	\$300,000.00	\$341,769.92	\$641,769.92	\$0.00	\$0.00	\$0.00	\$0.00	\$641,769.92
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$2,490,000.00</b>	<b>\$200,000.00</b>	<b>\$2,690,000.00</b>	<b>\$1,394,454.81</b>	<b>\$1,394,454.81</b>	<b>\$1,394,454.81</b>	<b>\$1,394,454.81</b>	<b>\$1,295,545.19</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3330	Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3380	Servicios de vigilancia	\$2,400,000.00	\$200,000.00	\$2,600,000.00	\$1,393,063.97	\$1,393,063.97	\$1,393,063.97	\$1,393,063.97	\$1,206,936.03
3381	Servicios de vigilancia	\$2,400,000.00	\$200,000.00	\$2,600,000.00	\$1,393,063.97	\$1,393,063.97	\$1,393,063.97	\$1,393,063.97	\$1,206,936.03

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$227,519.16</b>	<b>\$145,273.44</b>	<b>\$372,792.60</b>	<b>\$279,475.87</b>	<b>\$279,475.87</b>	<b>\$279,475.87</b>	<b>\$279,475.87</b>	<b>\$93,316.73</b>
3410	Servicios financieros y bancarios	\$84,668.30	\$7,624.80	\$92,293.10	\$48,990.61	\$48,990.61	\$48,990.61	\$48,990.61	\$43,302.49
3411	Servicios financieros y bancarios	\$84,668.30	\$7,624.80	\$92,293.10	\$48,990.61	\$48,990.61	\$48,990.61	\$48,990.61	\$43,302.49
3430	Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$13,466.44	\$13,466.44	\$13,466.44	\$13,466.44	\$11,533.56
3431	Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$13,466.44	\$13,466.44	\$13,466.44	\$13,466.44	\$11,533.56
3440	Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$12,713.89	\$12,713.89	\$12,713.89	\$12,713.89	\$22,286.11
3441	Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$12,713.89	\$12,713.89	\$12,713.89	\$12,713.89	\$22,286.11
3450	Seguro de bienes patrimoniales	\$25,000.00	\$10,628.64	\$35,628.64	\$37,509.40	\$37,509.40	\$37,509.40	\$37,509.40	-\$1,880.76
3451	Seguro de bienes patrimoniales	\$25,000.00	\$10,628.64	\$35,628.64	\$37,509.40	\$37,509.40	\$37,509.40	\$37,509.40	-\$1,880.76
3470	Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$166,795.53	\$166,795.53	\$166,795.53	\$166,795.53	\$18,075.33
3471	Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$166,795.53	\$166,795.53	\$166,795.53	\$166,795.53	\$18,075.33
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$3,018,534.62</b>	<b>\$522,892.38</b>	<b>\$3,541,427.00</b>	<b>\$2,655,764.34</b>	<b>\$2,655,764.34</b>	<b>\$2,621,915.13</b>	<b>\$2,621,915.13</b>	<b>\$885,662.66</b>
3510	Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$51,275.06	\$51,275.06	\$40,271.44	\$40,271.44	\$8,724.94
3511	Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$51,275.06	\$51,275.06	\$40,271.44	\$40,271.44	\$8,724.94
3520	Instalación, reparación y mantenimiento de mobili	\$64,053.92	\$53,556.38	\$117,610.30	\$104,227.42	\$104,227.42	\$104,227.42	\$104,227.42	\$13,382.88
3521	Instalación, reparación y mantenimiento de mobili	\$64,053.92	\$53,556.38	\$117,610.30	\$104,227.42	\$104,227.42	\$104,227.42	\$104,227.42	\$13,382.88
3530	Instalación, reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$8,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$19,706.00
3531	Instalación, reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$8,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$19,706.00
3540	Instalación, reparación y mantenimiento de equipo	\$270,292.06	\$0.00	\$270,292.06	\$265,128.06	\$265,128.06	\$245,292.06	\$245,292.06	\$5,164.00
3541	Instalación, reparación y mantenimiento de equipo	\$270,292.06	\$0.00	\$270,292.06	\$265,128.06	\$265,128.06	\$245,292.06	\$245,292.06	\$5,164.00
3550	Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$0.00	\$90,000.00	\$30,820.48	\$30,820.48	\$30,820.48	\$30,820.48	\$59,179.52
3551	Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$0.00	\$90,000.00	\$30,820.48	\$30,820.48	\$30,820.48	\$30,820.48	\$59,179.52
3570	Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,879.04	\$122,879.04	\$122,879.04	\$122,879.04	\$12,759.60
3571	Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,879.04	\$122,879.04	\$122,879.04	\$122,879.04	\$12,759.60
3580	Servicios de limpieza y manejo de desechos	\$2,350,550.00	\$469,336.00	\$2,819,886.00	\$2,067,572.28	\$2,067,572.28	\$2,064,562.69	\$2,064,562.69	\$752,313.72
3581	Servicios de limpieza y manejo de desechos	\$2,350,550.00	\$469,336.00	\$2,819,886.00	\$2,067,572.28	\$2,067,572.28	\$2,064,562.69	\$2,064,562.69	\$752,313.72
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$14,432.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$14,432.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$1,275,500.00</b>	<b>\$6,666.64</b>	<b>\$1,282,166.64</b>	<b>\$739,042.62</b>	<b>\$739,042.62</b>	<b>\$636,195.05</b>	<b>\$636,195.05</b>	<b>\$543,124.02</b>
3610	Difusión por radio,televisión y otros medios de mer	\$1,272,000.00	\$6,666.64	\$1,278,666.64	\$737,737.62	\$737,737.62	\$634,890.05	\$634,890.05	\$540,929.02
3611	Difusión por radio, televisión y otros medios de me	\$1,272,000.00	\$6,666.64	\$1,278,666.64	\$737,737.62	\$737,737.62	\$634,890.05	\$634,890.05	\$540,929.02
3640	Servicios de revelado de fotografías	\$3,500.00	\$0.00	\$3,500.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$2,195.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$3,500.00	\$0.00	\$3,500.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$2,195.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$228,772.13</b>	<b>\$0.00</b>	<b>\$228,772.13</b>	<b>\$20,531.63</b>	<b>\$20,531.63</b>	<b>\$20,531.63</b>	<b>\$20,531.63</b>	<b>\$208,240.50</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3750	Viáticos en el país	\$158,772.13	\$0.00	\$158,772.13	\$11,730.13	\$11,730.13	\$11,730.13	\$11,730.13	\$147,042.00
3751	VIATICOS EN EL PAIS	\$158,772.13	\$0.00	\$158,772.13	\$11,730.13	\$11,730.13	\$11,730.13	\$11,730.13	\$147,042.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$1,412.50	\$1,412.50	\$1,412.50	\$1,412.50	\$3,587.50
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,412.50	\$1,412.50	\$1,412.50	\$1,412.50	\$3,587.50
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,520,152.06</b>	<b>\$1,169,865.06</b>	<b>\$4,690,017.12</b>	<b>\$4,293,217.30</b>	<b>\$4,293,217.30</b>	<b>\$4,293,217.30</b>	<b>\$4,293,217.30</b>	<b>\$396,799.82</b>
3820	Gastos de orden social y cultural	\$136,568.00	\$0.00	\$136,568.00	\$24,234.40	\$24,234.40	\$24,234.40	\$24,234.40	\$112,333.60
3821	Gastos de orden social y cultural	\$136,568.00	\$0.00	\$136,568.00	\$24,234.40	\$24,234.40	\$24,234.40	\$24,234.40	\$112,333.60
3840	Exposiciones	\$3,383,584.06	\$1,169,865.06	\$4,553,449.12	\$4,268,982.90	\$4,268,982.90	\$4,268,982.90	\$4,268,982.90	\$284,466.22
3841	Exposiciones	\$2,239,950.00	\$968,385.00	\$3,208,335.00	\$3,108,335.00	\$3,108,335.00	\$3,108,335.00	\$3,108,335.00	\$100,000.00
3843	ESPECTACULOS CULTURALES	\$1,143,634.06	\$201,480.06	\$1,345,114.12	\$1,160,647.90	\$1,160,647.90	\$1,160,647.90	\$1,160,647.90	\$184,466.22
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$489,950.00</b>	<b>\$116,251.36</b>	<b>\$606,201.36</b>	<b>\$416,444.84</b>	<b>\$416,444.84</b>	<b>\$416,444.84</b>	<b>\$416,444.84</b>	<b>\$189,756.52</b>
3920	Impuestos y derechos	\$35,500.00	\$0.00	\$35,500.00	\$13,736.00	\$13,736.00	\$13,736.00	\$13,736.00	\$21,764.00
3921	Impuestos y derechos	\$28,000.00	\$0.00	\$28,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$20,000.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS	\$7,500.00	\$0.00	\$7,500.00	\$5,736.00	\$5,736.00	\$5,736.00	\$5,736.00	\$1,764.00
3930	Impuestos y derechos de importación	\$99,450.00	\$99,450.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$0.00
3931	Impuestos y derechos de importación	\$99,450.00	\$99,450.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3980	Impuesto sobre nóminas y otros que se deriven de ellas	\$350,000.00	\$16,801.36	\$366,801.36	\$202,457.00	\$202,457.00	\$202,457.00	\$202,457.00	\$164,344.36
3982	Impuesto sobre nómina	\$350,000.00	\$16,801.36	\$366,801.36	\$202,457.00	\$202,457.00	\$202,457.00	\$202,457.00	\$164,344.36
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$833,446.50</b>	<b>\$0.00</b>	<b>\$833,446.50</b>	<b>\$492,228.50</b>	<b>\$492,228.50</b>	<b>\$492,228.50</b>	<b>\$492,228.50</b>	<b>\$341,218.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$833,446.50</b>	<b>\$0.00</b>	<b>\$833,446.50</b>	<b>\$492,228.50</b>	<b>\$492,228.50</b>	<b>\$492,228.50</b>	<b>\$492,228.50</b>	<b>\$341,218.00</b>
4420	Becas y otras ayudas para programas de capacitación	\$833,446.50	\$0.00	\$833,446.50	\$492,228.50	\$492,228.50	\$492,228.50	\$492,228.50	\$341,218.00
4421	Becas y otras ayudas para programas de capacitación	\$833,446.50	\$0.00	\$833,446.50	\$492,228.50	\$492,228.50	\$492,228.50	\$492,228.50	\$341,218.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$188,548.77</b>	<b>\$165,788.20</b>	<b>\$354,336.97</b>	<b>\$165,788.20</b>	<b>\$165,788.20</b>	<b>\$165,788.20</b>	<b>\$165,788.20</b>	<b>\$188,548.77</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$123,548.77</b>	<b>\$138,788.20</b>	<b>\$262,336.97</b>	<b>\$138,788.20</b>	<b>\$138,788.20</b>	<b>\$138,788.20</b>	<b>\$138,788.20</b>	<b>\$123,548.77</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$0.00



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/ago./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 10/sep./2019  
hora de Impresión | 11:04 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150 Equipos de cómputo y de tecnologías de la inform:	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5151 Equipo de cómputo y de tecnología de la informac	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5190 Otro mobiliario y equipo de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77
5191 Otros mobiliarios y equipos de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5310 Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5311 Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5410 Automóviles y Equipo Terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5411 Vehículos y equipo terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
<b>5700 ACTIVOS BIOLÓGICOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5750 Peces y acuicultura	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5751 PECES Y ACUICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
5910 Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5911 Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>Total</b>	<b>\$41,869,376.51</b>	<b>\$3,839,798.93</b>	<b>\$45,709,175.44</b>	<b>\$25,576,181.07</b>	<b>\$25,576,181.07</b>	<b>\$25,348,712.97</b>	<b>\$25,348,712.97</b>	<b>\$20,132,994....</b>