



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y | 09/oct./2019

hora de Impresión | 09:21 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 1000 | SERVICIOS PERSONALES | \$22,247,957.95 | \$0.00 | \$22,247,957.95 | \$15,696,661.11 | \$6,551,296.84 | \$15,696,661.11 | \$0.00 | \$6,551,296.84 | \$15,696,661.11 | \$15,696,661.11 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$8,990,081.02 | \$0.00 | \$8,990,081.02 | \$7,441,529.05 | \$1,548,551.97 | \$7,441,529.05 | \$0.00 | \$1,548,551.97 | \$7,441,529.05 | \$7,441,529.05 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$8,990,081.02 | \$0.00 | \$8,990,081.02 | \$7,441,529.05 | \$1,548,551.97 | \$7,441,529.05 | \$0.00 | \$1,548,551.97 | \$7,441,529.05 | \$7,441,529.05 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$8,990,081.02 | \$0.00 | \$8,990,081.02 | \$7,441,529.05 | \$1,548,551.97 | \$7,441,529.05 | \$0.00 | \$1,548,551.97 | \$7,441,529.05 | \$7,441,529.05 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TR | \$1,209,182.00 | \$0.00 | \$1,209,182.00 | \$778,888.00 | \$430,294.00 | \$778,888.00 | \$0.00 | \$430,294.00 | \$778,888.00 | \$778,888.00 | \$0.00 |
| 1210 | Honorarios asimilables a salarios | \$1,209,182.00 | \$0.00 | \$1,209,182.00 | \$778,888.00 | \$430,294.00 | \$778,888.00 | \$0.00 | \$430,294.00 | \$778,888.00 | \$778,888.00 | \$0.00 |
| 1211 | Honorarios asimilables a salarios | \$1,209,182.00 | \$0.00 | \$1,209,182.00 | \$778,888.00 | \$430,294.00 | \$778,888.00 | \$0.00 | \$430,294.00 | \$778,888.00 | \$778,888.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,829,426.73 | \$0.00 | \$2,829,426.73 | \$253,773.00 | \$2,575,653.73 | \$253,773.00 | \$0.00 | \$2,575,653.73 | \$253,773.00 | \$253,773.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de : | \$2,829,426.73 | \$0.00 | \$2,829,426.73 | \$253,773.00 | \$2,575,653.73 | \$253,773.00 | \$0.00 | \$2,575,653.73 | \$253,773.00 | \$253,773.00 | \$0.00 |
| 1321 | Primas de vacaciones, dominical y gratificación de fin de : | \$2,829,426.73 | \$0.00 | \$2,829,426.73 | \$253,773.00 | \$2,575,653.73 | \$253,773.00 | \$0.00 | \$2,575,653.73 | \$253,773.00 | \$253,773.00 | \$0.00 |
| 1400 | SEGURIDAD SOCIAL | \$924,711.20 | \$0.00 | \$924,711.20 | \$769,183.08 | \$155,528.12 | \$769,183.08 | \$0.00 | \$155,528.12 | \$769,183.08 | \$769,183.08 | \$0.00 |
| 1410 | Aportaciones de seguridad social | \$297,000.00 | \$0.00 | \$297,000.00 | \$246,168.96 | \$50,831.04 | \$246,168.96 | \$0.00 | \$50,831.04 | \$246,168.96 | \$246,168.96 | \$0.00 |
| 1411 | Aportaciones de seguridad social | \$297,000.00 | \$0.00 | \$297,000.00 | \$246,168.96 | \$50,831.04 | \$246,168.96 | \$0.00 | \$50,831.04 | \$246,168.96 | \$246,168.96 | \$0.00 |
| 1420 | Aportaciones a fondos de vivienda | \$432,711.20 | \$0.00 | \$432,711.20 | \$357,897.55 | \$74,813.65 | \$357,897.55 | \$0.00 | \$74,813.65 | \$357,897.55 | \$357,897.55 | \$0.00 |
| 1421 | Aportaciones a fondos de vivienda | \$432,711.20 | \$0.00 | \$432,711.20 | \$357,897.55 | \$74,813.65 | \$357,897.55 | \$0.00 | \$74,813.65 | \$357,897.55 | \$357,897.55 | \$0.00 |
| 1430 | Aportaciones al sistema para el retiro | \$195,000.00 | \$0.00 | \$195,000.00 | \$165,116.57 | \$29,883.43 | \$165,116.57 | \$0.00 | \$29,883.43 | \$165,116.57 | \$165,116.57 | \$0.00 |
| 1431 | Aportaciones al sistema para el retiro | \$195,000.00 | \$0.00 | \$195,000.00 | \$165,116.57 | \$29,883.43 | \$165,116.57 | \$0.00 | \$29,883.43 | \$165,116.57 | \$165,116.57 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$8,294,557.00 | \$0.00 | \$8,294,557.00 | \$6,453,287.98 | \$1,841,269.02 | \$6,453,287.98 | \$0.00 | \$1,841,269.02 | \$6,453,287.98 | \$6,453,287.98 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$473,823.09 | \$0.00 | \$473,823.09 | \$412,271.37 | \$61,551.72 | \$412,271.37 | \$0.00 | \$61,551.72 | \$412,271.37 | \$412,271.37 | \$0.00 |
| 1511 | Cuotas para el fondo de ahorro y fondo de trabajo | \$473,823.09 | \$0.00 | \$473,823.09 | \$412,271.37 | \$61,551.72 | \$412,271.37 | \$0.00 | \$61,551.72 | \$412,271.37 | \$412,271.37 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$7,820,733.91 | \$0.00 | \$7,820,733.91 | \$6,041,016.61 | \$1,779,717.30 | \$6,041,016.61 | \$0.00 | \$1,779,717.30 | \$6,041,016.61 | \$6,041,016.61 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$7,820,733.91 | \$0.00 | \$7,820,733.91 | \$6,041,016.61 | \$1,779,717.30 | \$6,041,016.61 | \$0.00 | \$1,779,717.30 | \$6,041,016.61 | \$6,041,016.61 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$1,808,602.38 | \$0.00 | \$1,808,602.38 | \$942,540.85 | \$866,061.53 | \$942,540.85 | \$0.00 | \$866,061.53 | \$942,540.85 | \$942,540.85 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$709,826.57 | \$0.00 | \$709,826.57 | \$309,190.39 | \$400,636.18 | \$309,190.39 | \$0.00 | \$400,636.18 | \$309,190.39 | \$309,190.39 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$226,899.89 | \$0.00 | \$226,899.89 | \$110,221.18 | \$116,678.71 | \$110,221.18 | \$0.00 | \$116,678.71 | \$110,221.18 | \$110,221.18 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$226,899.89 | \$0.00 | \$226,899.89 | \$110,221.18 | \$116,678.71 | \$110,221.18 | \$0.00 | \$116,678.71 | \$110,221.18 | \$110,221.18 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$445,926.68 | \$0.00 | \$445,926.68 | \$173,778.69 | \$272,147.99 | \$173,778.69 | \$0.00 | \$272,147.99 | \$173,778.69 | \$173,778.69 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$445,926.68 | \$0.00 | \$445,926.68 | \$173,778.69 | \$272,147.99 | \$173,778.69 | \$0.00 | \$272,147.99 | \$173,778.69 | \$173,778.69 | \$0.00 |
| 2160 | Material de limpieza | \$37,000.00 | \$0.00 | \$37,000.00 | \$25,190.52 | \$11,809.48 | \$25,190.52 | \$0.00 | \$11,809.48 | \$25,190.52 | \$25,190.52 | \$0.00 |
| 2161 | Material de limpieza | \$37,000.00 | \$0.00 | \$37,000.00 | \$25,190.52 | \$11,809.48 | \$25,190.52 | \$0.00 | \$11,809.48 | \$25,190.52 | \$25,190.52 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$477,056.13 | \$0.00 | \$477,056.13 | \$224,613.55 | \$252,442.58 | \$224,613.55 | \$0.00 | \$252,442.58 | \$224,613.55 | \$224,613.55 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$477,056.13 | \$0.00 | \$477,056.13 | \$224,613.55 | \$252,442.58 | \$224,613.55 | \$0.00 | \$252,442.58 | \$224,613.55 | \$224,613.55 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$477,056.13 | \$0.00 | \$477,056.13 | \$224,613.55 | \$252,442.58 | \$224,613.55 | \$0.00 | \$252,442.58 | \$224,613.55 | \$224,613.55 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y hora de Impresión | 09/oct./2019
09:21 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 2541 | Materiales, accesorios y suministros médicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$611,719.68 | \$0.00 | \$611,719.68 | \$408,736.91 | \$202,982.77 | \$408,736.91 | \$0.00 | \$202,982.77 | \$408,736.91 | \$408,736.91 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$611,719.68 | \$0.00 | \$611,719.68 | \$408,736.91 | \$202,982.77 | \$408,736.91 | \$0.00 | \$202,982.77 | \$408,736.91 | \$408,736.91 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$611,719.68 | \$0.00 | \$611,719.68 | \$408,736.91 | \$202,982.77 | \$408,736.91 | \$0.00 | \$202,982.77 | \$408,736.91 | \$408,736.91 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$28,134,916.83 | \$0.00 | \$28,134,916.83 | \$11,922,918.60 | \$16,211,998.23 | \$11,922,918.60 | \$0.00 | \$16,211,998.23 | \$11,922,918.60 | \$11,922,918.60 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$407,416.96 | \$0.00 | \$407,416.96 | \$242,920.09 | \$164,496.87 | \$242,920.09 | \$0.00 | \$164,496.87 | \$242,920.09 | \$243,492.09 | -\$572.00 |
| 3110 | Energía eléctrica | \$198,190.17 | \$0.00 | \$198,190.17 | \$108,796.77 | \$89,393.40 | \$108,796.77 | \$0.00 | \$89,393.40 | \$108,796.77 | \$108,796.77 | \$0.00 |
| 3111 | Energía eléctrica | \$198,190.17 | \$0.00 | \$198,190.17 | \$108,796.77 | \$89,393.40 | \$108,796.77 | \$0.00 | \$89,393.40 | \$108,796.77 | \$108,796.77 | \$0.00 |
| 3130 | Agua | \$12,096.00 | \$0.00 | \$12,096.00 | \$7,933.26 | \$4,162.74 | \$7,933.26 | \$0.00 | \$4,162.74 | \$7,933.26 | \$7,933.26 | \$0.00 |
| 3131 | Agua | \$12,096.00 | \$0.00 | \$12,096.00 | \$7,933.26 | \$4,162.74 | \$7,933.26 | \$0.00 | \$4,162.74 | \$7,933.26 | \$7,933.26 | \$0.00 |
| 3140 | Telefonía tradicional | \$127,792.79 | \$0.00 | \$127,792.79 | \$79,411.76 | \$48,381.03 | \$79,411.76 | \$0.00 | \$48,381.03 | \$79,411.76 | \$79,983.76 | -\$572.00 |
| 3141 | Telefonía tradicional | \$127,792.79 | \$0.00 | \$127,792.79 | \$79,411.76 | \$48,381.03 | \$79,411.76 | \$0.00 | \$48,381.03 | \$79,411.76 | \$79,983.76 | -\$572.00 |
| 3150 | Telefonía celular | \$8,388.00 | \$0.00 | \$8,388.00 | \$6,494.00 | \$1,894.00 | \$6,494.00 | \$0.00 | \$1,894.00 | \$6,494.00 | \$6,494.00 | \$0.00 |
| 3151 | Telefonía celular | \$8,388.00 | \$0.00 | \$8,388.00 | \$6,494.00 | \$1,894.00 | \$6,494.00 | \$0.00 | \$1,894.00 | \$6,494.00 | \$6,494.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento d | \$32,000.00 | \$0.00 | \$32,000.00 | \$19,972.28 | \$12,027.72 | \$19,972.28 | \$0.00 | \$12,027.72 | \$19,972.28 | \$19,972.28 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | \$32,000.00 | \$0.00 | \$32,000.00 | \$19,972.28 | \$12,027.72 | \$19,972.28 | \$0.00 | \$12,027.72 | \$19,972.28 | \$19,972.28 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$28,950.00 | \$0.00 | \$28,950.00 | \$20,312.02 | \$8,637.98 | \$20,312.02 | \$0.00 | \$8,637.98 | \$20,312.02 | \$20,312.02 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$28,950.00 | \$0.00 | \$28,950.00 | \$20,312.02 | \$8,637.98 | \$20,312.02 | \$0.00 | \$8,637.98 | \$20,312.02 | \$20,312.02 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$649,562.00 | \$0.00 | \$649,562.00 | \$391,685.99 | \$257,876.01 | \$391,685.99 | \$0.00 | \$257,876.01 | \$391,685.99 | \$391,685.99 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$644,632.00 | \$0.00 | \$644,632.00 | \$386,755.99 | \$257,876.01 | \$386,755.99 | \$0.00 | \$257,876.01 | \$386,755.99 | \$386,755.99 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$644,632.00 | \$0.00 | \$644,632.00 | \$386,755.99 | \$257,876.01 | \$386,755.99 | \$0.00 | \$257,876.01 | \$386,755.99 | \$386,755.99 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, € | \$4,930.00 | \$0.00 | \$4,930.00 | \$4,930.00 | \$0.00 | \$4,930.00 | \$0.00 | \$0.00 | \$4,930.00 | \$4,930.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, € | \$4,930.00 | \$0.00 | \$4,930.00 | \$4,930.00 | \$0.00 | \$4,930.00 | \$0.00 | \$0.00 | \$4,930.00 | \$4,930.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC | \$23,293,650.44 | \$0.00 | \$23,293,650.44 | \$10,276,961.16 | \$13,016,689.28 | \$10,276,961.16 | \$0.00 | \$13,016,689.28 | \$10,276,961.16 | \$10,276,389.16 | \$572.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$48,140.00 | \$0.00 | \$48,140.00 | \$48,140.00 | \$0.00 | \$48,140.00 | \$0.00 | \$0.00 | \$48,140.00 | \$48,140.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$48,140.00 | \$0.00 | \$48,140.00 | \$48,140.00 | \$0.00 | \$48,140.00 | \$0.00 | \$0.00 | \$48,140.00 | \$48,140.00 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica | \$2,433,400.00 | \$0.00 | \$2,433,400.00 | \$198,000.00 | \$2,235,400.00 | \$198,000.00 | \$0.00 | \$2,235,400.00 | \$198,000.00 | \$198,000.00 | \$0.00 |
| 3331 | Servicios de consultoría administrativa, procesos, técnica | \$2,433,400.00 | \$0.00 | \$2,433,400.00 | \$198,000.00 | \$2,235,400.00 | \$198,000.00 | \$0.00 | \$2,235,400.00 | \$198,000.00 | \$198,000.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$5,384,210.41 | \$0.00 | \$5,384,210.41 | \$708,052.80 | \$4,676,157.61 | \$708,052.80 | \$0.00 | \$4,676,157.61 | \$708,052.80 | \$708,052.80 | \$0.00 |
| 3341 | Servicios de capacitación | \$5,384,210.41 | \$0.00 | \$5,384,210.41 | \$708,052.80 | \$4,676,157.61 | \$708,052.80 | \$0.00 | \$4,676,157.61 | \$708,052.80 | \$708,052.80 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiad | \$1,281,323.35 | \$0.00 | \$1,281,323.35 | \$306,600.76 | \$974,722.59 | \$306,600.76 | \$0.00 | \$974,722.59 | \$306,600.76 | \$306,600.76 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e impresió | \$1,281,323.35 | \$0.00 | \$1,281,323.35 | \$306,600.76 | \$974,722.59 | \$306,600.76 | \$0.00 | \$974,722.59 | \$306,600.76 | \$306,600.76 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$14,146,576.68 | \$0.00 | \$14,146,576.68 | \$9,016,167.60 | \$5,130,409.08 | \$9,016,167.60 | \$0.00 | \$5,130,409.08 | \$9,016,167.60 | \$9,015,595.60 | \$572.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$14,146,576.68 | \$0.00 | \$14,146,576.68 | \$9,016,167.60 | \$5,130,409.08 | \$9,016,167.60 | \$0.00 | \$5,130,409.08 | \$9,016,167.60 | \$9,015,595.60 | \$572.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$99,636.32 | \$0.00 | \$99,636.32 | \$88,635.45 | \$11,000.87 | \$88,635.45 | \$0.00 | \$11,000.87 | \$88,635.45 | \$88,635.45 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y | 09/oct./2019
hora de Impresión | 09:21 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3410 Servicios financieros y bancarios | \$28,260.00 | \$0.00 | \$28,260.00 | \$22,581.85 | \$5,678.15 | \$22,581.85 | \$0.00 | \$5,678.15 | \$22,581.85 | \$22,581.85 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$28,260.00 | \$0.00 | \$28,260.00 | \$22,581.85 | \$5,678.15 | \$22,581.85 | \$0.00 | \$5,678.15 | \$22,581.85 | \$22,581.85 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$71,376.32 | \$0.00 | \$71,376.32 | \$66,053.60 | \$5,322.72 | \$66,053.60 | \$0.00 | \$5,322.72 | \$66,053.60 | \$66,053.60 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$71,376.32 | \$0.00 | \$71,376.32 | \$66,053.60 | \$5,322.72 | \$66,053.60 | \$0.00 | \$5,322.72 | \$66,053.60 | \$66,053.60 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$303,443.99 | \$0.00 | \$303,443.99 | \$206,395.56 | \$97,048.43 | \$206,395.56 | \$0.00 | \$97,048.43 | \$206,395.56 | \$206,395.56 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y ex | \$12,500.00 | \$0.00 | \$12,500.00 | \$12,227.57 | \$272.43 | \$12,227.57 | \$0.00 | \$272.43 | \$12,227.57 | \$12,227.57 | \$0.00 |
| 3521 Instalación, reparación y mantenimiento de mobiliario y ex | \$12,500.00 | \$0.00 | \$12,500.00 | \$12,227.57 | \$272.43 | \$12,227.57 | \$0.00 | \$272.43 | \$12,227.57 | \$12,227.57 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$162,471.98 | \$0.00 | \$162,471.98 | \$93,442.16 | \$69,029.82 | \$93,442.16 | \$0.00 | \$69,029.82 | \$93,442.16 | \$93,442.16 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$162,471.98 | \$0.00 | \$162,471.98 | \$93,442.16 | \$69,029.82 | \$93,442.16 | \$0.00 | \$69,029.82 | \$93,442.16 | \$93,442.16 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, o | \$37,992.01 | \$0.00 | \$37,992.01 | \$32,510.18 | \$5,481.83 | \$32,510.18 | \$0.00 | \$5,481.83 | \$32,510.18 | \$32,510.18 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria, o | \$37,992.01 | \$0.00 | \$37,992.01 | \$32,510.18 | \$5,481.83 | \$32,510.18 | \$0.00 | \$5,481.83 | \$32,510.18 | \$32,510.18 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$90,480.00 | \$0.00 | \$90,480.00 | \$68,215.65 | \$22,264.35 | \$68,215.65 | \$0.00 | \$22,264.35 | \$68,215.65 | \$68,215.65 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$90,480.00 | \$0.00 | \$90,480.00 | \$68,215.65 | \$22,264.35 | \$68,215.65 | \$0.00 | \$22,264.35 | \$68,215.65 | \$68,215.65 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$2,579,859.35 | \$0.00 | \$2,579,859.35 | \$431,634.66 | \$2,148,224.69 | \$431,634.66 | \$0.00 | \$2,148,224.69 | \$431,634.66 | \$431,634.66 | \$0.00 |
| 3610 Difusión por radio, televisión y otros medios de mensajes | \$2,579,859.35 | \$0.00 | \$2,579,859.35 | \$431,634.66 | \$2,148,224.69 | \$431,634.66 | \$0.00 | \$2,148,224.69 | \$431,634.66 | \$431,634.66 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de mensajes | \$2,579,859.35 | \$0.00 | \$2,579,859.35 | \$431,634.66 | \$2,148,224.69 | \$431,634.66 | \$0.00 | \$2,148,224.69 | \$431,634.66 | \$431,634.66 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$770,873.05 | \$0.00 | \$770,873.05 | \$254,210.97 | \$516,662.08 | \$254,210.97 | \$0.00 | \$516,662.08 | \$254,210.97 | \$254,210.97 | \$0.00 |
| 3710 Pasajes aéreos | \$121,157.28 | \$0.00 | \$121,157.28 | \$55,732.00 | \$65,425.28 | \$55,732.00 | \$0.00 | \$65,425.28 | \$55,732.00 | \$55,732.00 | \$0.00 |
| 3711 Pasajes aéreos | \$121,157.28 | \$0.00 | \$121,157.28 | \$55,732.00 | \$65,425.28 | \$55,732.00 | \$0.00 | \$65,425.28 | \$55,732.00 | \$55,732.00 | \$0.00 |
| 3720 Pasajes terrestres | \$160,528.21 | \$0.00 | \$160,528.21 | \$57,656.47 | \$102,871.74 | \$57,656.47 | \$0.00 | \$102,871.74 | \$57,656.47 | \$57,656.47 | \$0.00 |
| 3721 Pasajes terrestres | \$160,528.21 | \$0.00 | \$160,528.21 | \$57,656.47 | \$102,871.74 | \$57,656.47 | \$0.00 | \$102,871.74 | \$57,656.47 | \$57,656.47 | \$0.00 |
| 3750 Viáticos en el país | \$489,187.56 | \$0.00 | \$489,187.56 | \$140,822.50 | \$348,365.06 | \$140,822.50 | \$0.00 | \$348,365.06 | \$140,822.50 | \$140,822.50 | \$0.00 |
| 3751 Viáticos en el país | \$489,187.56 | \$0.00 | \$489,187.56 | \$140,822.50 | \$348,365.06 | \$140,822.50 | \$0.00 | \$348,365.06 | \$140,822.50 | \$140,822.50 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$30,474.72 | \$0.00 | \$30,474.72 | \$30,474.72 | \$0.00 | \$30,474.72 | \$0.00 | \$0.00 | \$30,474.72 | \$30,474.72 | \$0.00 |
| 3990 Otros servicios generales | \$30,474.72 | \$0.00 | \$30,474.72 | \$30,474.72 | \$0.00 | \$30,474.72 | \$0.00 | \$0.00 | \$30,474.72 | \$30,474.72 | \$0.00 |
| 3991 Otros servicios generales | \$30,474.72 | \$0.00 | \$30,474.72 | \$30,474.72 | \$0.00 | \$30,474.72 | \$0.00 | \$0.00 | \$30,474.72 | \$30,474.72 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$571,143.01 | \$0.00 | \$571,143.01 | \$562,102.01 | \$9,041.00 | \$562,102.01 | \$0.00 | \$9,041.00 | \$562,102.01 | \$562,102.01 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$38,000.00 | \$0.00 | \$38,000.00 | \$28,959.00 | \$9,041.00 | \$28,959.00 | \$0.00 | \$9,041.00 | \$28,959.00 | \$28,959.00 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$18,001.00 | \$0.00 | \$18,001.00 | \$8,960.00 | \$9,041.00 | \$8,960.00 | \$0.00 | \$9,041.00 | \$8,960.00 | \$8,960.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$18,001.00 | \$0.00 | \$18,001.00 | \$8,960.00 | \$9,041.00 | \$8,960.00 | \$0.00 | \$9,041.00 | \$8,960.00 | \$8,960.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$19,999.00 | \$0.00 | \$19,999.00 | \$19,999.00 | \$0.00 | \$19,999.00 | \$0.00 | \$0.00 | \$19,999.00 | \$19,999.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$19,999.00 | \$0.00 | \$19,999.00 | \$19,999.00 | \$0.00 | \$19,999.00 | \$0.00 | \$0.00 | \$19,999.00 | \$19,999.00 | \$0.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV | \$12,333.59 | \$0.00 | \$12,333.59 | \$12,333.59 | \$0.00 | \$12,333.59 | \$0.00 | \$0.00 | \$12,333.59 | \$12,333.59 | \$0.00 |
| 5230 Cámaras fotográficas y de video | \$12,333.59 | \$0.00 | \$12,333.59 | \$12,333.59 | \$0.00 | \$12,333.59 | \$0.00 | \$0.00 | \$12,333.59 | \$12,333.59 | \$0.00 |
| 5231 Cámaras fotográficas y de video | \$12,333.59 | \$0.00 | \$12,333.59 | \$12,333.59 | \$0.00 | \$12,333.59 | \$0.00 | \$0.00 | \$12,333.59 | \$12,333.59 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Fecha y hora de Impresión | 09/oct./2019
09:21 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$385,600.00 | \$0.00 | \$385,600.00 | \$385,600.00 | \$0.00 | \$385,600.00 | \$0.00 | \$0.00 | \$385,600.00 | \$385,600.00 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$385,600.00 | \$0.00 | \$385,600.00 | \$385,600.00 | \$0.00 | \$385,600.00 | \$0.00 | \$0.00 | \$385,600.00 | \$385,600.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$385,600.00 | \$0.00 | \$385,600.00 | \$385,600.00 | \$0.00 | \$385,600.00 | \$0.00 | \$0.00 | \$385,600.00 | \$385,600.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$135,209.42 | \$0.00 | \$135,209.42 | \$135,209.42 | \$0.00 | \$135,209.42 | \$0.00 | \$0.00 | \$135,209.42 | \$135,209.42 | \$0.00 |
| 5640 | Sistemas de aire acondicionado, calefacción y de refriger: | \$135,209.42 | \$0.00 | \$135,209.42 | \$135,209.42 | \$0.00 | \$135,209.42 | \$0.00 | \$0.00 | \$135,209.42 | \$135,209.42 | \$0.00 |
| 5641 | Sistemas de aire acondicionado, calefacción y de refriger: | \$135,209.42 | \$0.00 | \$135,209.42 | \$135,209.42 | \$0.00 | \$135,209.42 | \$0.00 | \$0.00 | \$135,209.42 | \$135,209.42 | \$0.00 |
| Total | | \$52,762,620.17 | \$0.00 | \$52,762,620.17 | \$29,124,222.57 | \$23,638,397.60 | \$29,124,222.57 | \$0.00 | \$23,638,397.60 | \$29,124,222.57 | \$29,124,222.57 | \$0.00 |