



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2019

Fecha y hora de Impresión | 06/ago./2019  
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,247,957.95</b>	<b>\$0.00</b>	<b>\$22,247,957.95</b>	<b>\$11,369,425.09</b>	<b>\$10,878,532.86</b>	<b>\$11,369,425.09</b>	<b>\$0.00</b>	<b>\$10,878,532.86</b>	<b>\$11,369,425.09</b>	<b>\$11,369,425.09</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$8,990,081.02</b>	<b>\$0.00</b>	<b>\$8,990,081.02</b>	<b>\$5,250,003.12</b>	<b>\$3,740,077.90</b>	<b>\$5,250,003.12</b>	<b>\$0.00</b>	<b>\$3,740,077.90</b>	<b>\$5,250,003.12</b>	<b>\$5,250,003.12</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$5,250,003.12	\$3,740,077.90	\$5,250,003.12	\$0.00	\$3,740,077.90	\$5,250,003.12	\$5,250,003.12	\$0.00
1131 Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$5,250,003.12	\$3,740,077.90	\$5,250,003.12	\$0.00	\$3,740,077.90	\$5,250,003.12	\$5,250,003.12	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,209,182.00</b>	<b>\$0.00</b>	<b>\$1,209,182.00</b>	<b>\$675,284.00</b>	<b>\$533,898.00</b>	<b>\$675,284.00</b>	<b>\$0.00</b>	<b>\$533,898.00</b>	<b>\$675,284.00</b>	<b>\$675,284.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$675,284.00	\$533,898.00	\$675,284.00	\$0.00	\$533,898.00	\$675,284.00	\$675,284.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$675,284.00	\$533,898.00	\$675,284.00	\$0.00	\$533,898.00	\$675,284.00	\$675,284.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$253,773.00</b>	<b>\$2,575,653.73</b>	<b>\$253,773.00</b>	<b>\$0.00</b>	<b>\$2,575,653.73</b>	<b>\$253,773.00</b>	<b>\$253,773.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$924,711.20</b>	<b>\$0.00</b>	<b>\$924,711.20</b>	<b>\$543,959.08</b>	<b>\$380,752.12</b>	<b>\$543,959.08</b>	<b>\$0.00</b>	<b>\$380,752.12</b>	<b>\$543,959.08</b>	<b>\$543,959.08</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$172,300.75	\$124,699.25	\$172,300.75	\$0.00	\$124,699.25	\$172,300.75	\$172,300.75	\$0.00
1411 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$172,300.75	\$124,699.25	\$172,300.75	\$0.00	\$124,699.25	\$172,300.75	\$172,300.75	\$0.00
1420 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$255,059.67	\$177,651.53	\$255,059.67	\$0.00	\$177,651.53	\$255,059.67	\$255,059.67	\$0.00
1421 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$255,059.67	\$177,651.53	\$255,059.67	\$0.00	\$177,651.53	\$255,059.67	\$255,059.67	\$0.00
1430 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$116,598.66	\$78,401.34	\$116,598.66	\$0.00	\$78,401.34	\$116,598.66	\$116,598.66	\$0.00
1431 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$116,598.66	\$78,401.34	\$116,598.66	\$0.00	\$78,401.34	\$116,598.66	\$116,598.66	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,294,557.00</b>	<b>\$0.00</b>	<b>\$8,294,557.00</b>	<b>\$4,646,405.89</b>	<b>\$3,648,151.11</b>	<b>\$4,646,405.89</b>	<b>\$0.00</b>	<b>\$3,648,151.11</b>	<b>\$4,646,405.89</b>	<b>\$4,646,405.89</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$284,601.42	\$189,221.67	\$284,601.42	\$0.00	\$189,221.67	\$284,601.42	\$284,601.42	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$284,601.42	\$189,221.67	\$284,601.42	\$0.00	\$189,221.67	\$284,601.42	\$284,601.42	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$4,361,804.47	\$3,458,929.44	\$4,361,804.47	\$0.00	\$3,458,929.44	\$4,361,804.47	\$4,361,804.47	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$4,361,804.47	\$3,458,929.44	\$4,361,804.47	\$0.00	\$3,458,929.44	\$4,361,804.47	\$4,361,804.47	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,414,844.55</b>	<b>\$0.00</b>	<b>\$1,414,844.55</b>	<b>\$752,046.22</b>	<b>\$662,798.33</b>	<b>\$752,046.22</b>	<b>\$0.00</b>	<b>\$662,798.33</b>	<b>\$752,046.22</b>	<b>\$752,046.22</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$540,199.71</b>	<b>\$0.00</b>	<b>\$540,199.71</b>	<b>\$211,973.79</b>	<b>\$328,225.92</b>	<b>\$211,973.79</b>	<b>\$0.00</b>	<b>\$328,225.92</b>	<b>\$211,973.79</b>	<b>\$211,973.79</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$183,084.98	\$0.00	\$183,084.98	\$52,684.92	\$130,400.06	\$52,684.92	\$0.00	\$130,400.06	\$52,684.92	\$52,684.92	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$183,084.98	\$0.00	\$183,084.98	\$52,684.92	\$130,400.06	\$52,684.92	\$0.00	\$130,400.06	\$52,684.92	\$52,684.92	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$323,114.73	\$0.00	\$323,114.73	\$137,578.35	\$185,536.38	\$137,578.35	\$0.00	\$185,536.38	\$137,578.35	\$137,578.35	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$323,114.73	\$0.00	\$323,114.73	\$137,578.35	\$185,536.38	\$137,578.35	\$0.00	\$185,536.38	\$137,578.35	\$137,578.35	\$0.00
2160 Material de limpieza	\$34,000.00	\$0.00	\$34,000.00	\$21,710.52	\$12,289.48	\$21,710.52	\$0.00	\$12,289.48	\$21,710.52	\$21,710.52	\$0.00
2161 Material de limpieza	\$34,000.00	\$0.00	\$34,000.00	\$21,710.52	\$12,289.48	\$21,710.52	\$0.00	\$12,289.48	\$21,710.52	\$21,710.52	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$387,044.43</b>	<b>\$0.00</b>	<b>\$387,044.43</b>	<b>\$177,909.30</b>	<b>\$209,135.13</b>	<b>\$177,909.30</b>	<b>\$0.00</b>	<b>\$209,135.13</b>	<b>\$177,909.30</b>	<b>\$177,909.30</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$387,044.43	\$0.00	\$387,044.43	\$177,909.30	\$209,135.13	\$177,909.30	\$0.00	\$209,135.13	\$177,909.30	\$177,909.30	\$0.00
2211 Productos alimenticios para personas	\$387,044.43	\$0.00	\$387,044.43	\$177,909.30	\$209,135.13	\$177,909.30	\$0.00	\$209,135.13	\$177,909.30	\$177,909.30	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2540 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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2541 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$477,600.41</b>	<b>\$0.00</b>	<b>\$477,600.41</b>	<b>\$362,163.13</b>	<b>\$115,437.28</b>	<b>\$362,163.13</b>	<b>\$0.00</b>	<b>\$115,437.28</b>	<b>\$362,163.13</b>	<b>\$362,163.13</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$477,600.41	\$0.00	\$477,600.41	\$362,163.13	\$115,437.28	\$362,163.13	\$0.00	\$115,437.28	\$362,163.13	\$362,163.13	\$0.00
2611 Combustibles, lubricantes y aditivos	\$477,600.41	\$0.00	\$477,600.41	\$362,163.13	\$115,437.28	\$362,163.13	\$0.00	\$115,437.28	\$362,163.13	\$362,163.13	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$21,447,294.69</b>	<b>\$0.00</b>	<b>\$21,447,294.69</b>	<b>\$8,572,443.02</b>	<b>\$12,874,851.67</b>	<b>\$8,572,443.02</b>	<b>\$0.00</b>	<b>\$12,874,851.67</b>	<b>\$8,572,443.02</b>	<b>\$8,572,443.02</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$450,569.17</b>	<b>\$0.00</b>	<b>\$450,569.17</b>	<b>\$171,420.50</b>	<b>\$279,148.67</b>	<b>\$171,420.50</b>	<b>\$0.00</b>	<b>\$279,148.67</b>	<b>\$171,420.50</b>	<b>\$171,420.50</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$244,299.17	\$0.00	\$244,299.17	\$73,754.77	\$170,544.40	\$73,754.77	\$0.00	\$170,544.40	\$73,754.77	\$73,754.77	\$0.00
3111 Energía eléctrica	\$244,299.17	\$0.00	\$244,299.17	\$73,754.77	\$170,544.40	\$73,754.77	\$0.00	\$170,544.40	\$73,754.77	\$73,754.77	\$0.00
3130 Agua	\$11,980.00	\$0.00	\$11,980.00	\$6,031.76	\$5,948.24	\$6,031.76	\$0.00	\$5,948.24	\$6,031.76	\$6,031.76	\$0.00
3131 Agua	\$11,980.00	\$0.00	\$11,980.00	\$6,031.76	\$5,948.24	\$6,031.76	\$0.00	\$5,948.24	\$6,031.76	\$6,031.76	\$0.00
3140 Telefonía tradicional	\$126,952.00	\$0.00	\$126,952.00	\$61,597.51	\$65,354.49	\$61,597.51	\$0.00	\$65,354.49	\$61,597.51	\$61,597.51	\$0.00
3141 Telefonía tradicional	\$126,952.00	\$0.00	\$126,952.00	\$61,597.51	\$65,354.49	\$61,597.51	\$0.00	\$65,354.49	\$61,597.51	\$61,597.51	\$0.00
3150 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$5,445.00	\$2,943.00	\$5,445.00	\$0.00	\$2,943.00	\$5,445.00	\$5,445.00	\$0.00
3151 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$5,445.00	\$2,943.00	\$5,445.00	\$0.00	\$2,943.00	\$5,445.00	\$5,445.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$17,924.28	\$14,075.72	\$17,924.28	\$0.00	\$14,075.72	\$17,924.28	\$17,924.28	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$17,924.28	\$14,075.72	\$17,924.28	\$0.00	\$14,075.72	\$17,924.28	\$17,924.28	\$0.00
3180 Servicios postales y telegráficos	\$26,950.00	\$0.00	\$26,950.00	\$6,667.18	\$20,282.82	\$6,667.18	\$0.00	\$20,282.82	\$6,667.18	\$6,667.18	\$0.00
3181 Servicios postales y telegráficos	\$26,950.00	\$0.00	\$26,950.00	\$6,667.18	\$20,282.82	\$6,667.18	\$0.00	\$20,282.82	\$6,667.18	\$6,667.18	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$510,250.00</b>	<b>\$0.00</b>	<b>\$510,250.00</b>	<b>\$259,065.99</b>	<b>\$251,184.01</b>	<b>\$259,065.99</b>	<b>\$0.00</b>	<b>\$251,184.01</b>	<b>\$259,065.99</b>	<b>\$259,065.99</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$505,320.00	\$0.00	\$505,320.00	\$254,135.99	\$251,184.01	\$254,135.99	\$0.00	\$251,184.01	\$254,135.99	\$254,135.99	\$0.00
3221 Arrendamiento de edificios	\$505,320.00	\$0.00	\$505,320.00	\$254,135.99	\$251,184.01	\$254,135.99	\$0.00	\$251,184.01	\$254,135.99	\$254,135.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$19,245,789.04</b>	<b>\$0.00</b>	<b>\$19,245,789.04</b>	<b>\$7,321,827.95</b>	<b>\$11,923,961.09</b>	<b>\$7,321,827.95</b>	<b>\$0.00</b>	<b>\$11,923,961.09</b>	<b>\$7,321,827.95</b>	<b>\$7,321,827.95</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$1,618,000.00	\$0.00	\$1,618,000.00	\$198,000.00	\$1,420,000.00	\$198,000.00	\$0.00	\$1,420,000.00	\$198,000.00	\$198,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$1,618,000.00	\$0.00	\$1,618,000.00	\$198,000.00	\$1,420,000.00	\$198,000.00	\$0.00	\$1,420,000.00	\$198,000.00	\$198,000.00	\$0.00
3340 Servicios de capacitación	\$3,619,800.00	\$0.00	\$3,619,800.00	\$230,632.00	\$3,389,168.00	\$230,632.00	\$0.00	\$3,389,168.00	\$230,632.00	\$230,632.00	\$0.00
3341 Servicios de capacitación	\$3,619,800.00	\$0.00	\$3,619,800.00	\$230,632.00	\$3,389,168.00	\$230,632.00	\$0.00	\$3,389,168.00	\$230,632.00	\$230,632.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$310,850.36	\$0.00	\$310,850.36	\$295,766.36	\$15,084.00	\$295,766.36	\$0.00	\$15,084.00	\$295,766.36	\$295,766.36	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$310,850.36	\$0.00	\$310,850.36	\$295,766.36	\$15,084.00	\$295,766.36	\$0.00	\$15,084.00	\$295,766.36	\$295,766.36	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$13,648,998.68	\$0.00	\$13,648,998.68	\$6,549,289.59	\$7,099,709.09	\$6,549,289.59	\$0.00	\$7,099,709.09	\$6,549,289.59	\$6,549,289.59	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$13,648,998.68	\$0.00	\$13,648,998.68	\$6,549,289.59	\$7,099,709.09	\$6,549,289.59	\$0.00	\$7,099,709.09	\$6,549,289.59	\$6,549,289.59	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$99,636.32</b>	<b>\$0.00</b>	<b>\$99,636.32</b>	<b>\$84,177.57</b>	<b>\$15,458.75</b>	<b>\$84,177.57</b>	<b>\$0.00</b>	<b>\$15,458.75</b>	<b>\$84,177.57</b>	<b>\$84,177.57</b>	<b>\$0.00</b>



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10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410 Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$18,123.97	\$10,136.03	\$18,123.97	\$0.00	\$10,136.03	\$18,123.97	\$18,123.97	\$0.00
3411 Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$18,123.97	\$10,136.03	\$18,123.97	\$0.00	\$10,136.03	\$18,123.97	\$18,123.97	\$0.00
3450 Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$66,053.60	\$5,322.72	\$66,053.60	\$0.00	\$5,322.72	\$66,053.60	\$66,053.60	\$0.00
3451 Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$66,053.60	\$5,322.72	\$66,053.60	\$0.00	\$5,322.72	\$66,053.60	\$66,053.60	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$256,035.98</b>	<b>\$0.00</b>	<b>\$256,035.98</b>	<b>\$126,678.50</b>	<b>\$129,357.48</b>	<b>\$126,678.50</b>	<b>\$0.00</b>	<b>\$129,357.48</b>	<b>\$126,678.50</b>	<b>\$126,678.50</b>	<b>\$0.00</b>
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$11,425.22	\$1,074.78	\$11,425.22	\$0.00	\$1,074.78	\$11,425.22	\$11,425.22	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$11,425.22	\$1,074.78	\$11,425.22	\$0.00	\$1,074.78	\$11,425.22	\$11,425.22	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$133,055.98	\$0.00	\$133,055.98	\$47,599.46	\$85,456.52	\$47,599.46	\$0.00	\$85,456.52	\$47,599.46	\$47,599.46	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$133,055.98	\$0.00	\$133,055.98	\$47,599.46	\$85,456.52	\$47,599.46	\$0.00	\$85,456.52	\$47,599.46	\$47,599.46	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$14,518.17	\$5,481.83	\$14,518.17	\$0.00	\$5,481.83	\$14,518.17	\$14,518.17	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$14,518.17	\$5,481.83	\$14,518.17	\$0.00	\$5,481.83	\$14,518.17	\$14,518.17	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$53,135.65	\$37,344.35	\$53,135.65	\$0.00	\$37,344.35	\$53,135.65	\$53,135.65	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$53,135.65	\$37,344.35	\$53,135.65	\$0.00	\$37,344.35	\$53,135.65	\$53,135.65	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$435,564.64</b>	<b>\$0.00</b>	<b>\$435,564.64</b>	<b>\$415,515.55</b>	<b>\$20,049.09</b>	<b>\$415,515.55</b>	<b>\$0.00</b>	<b>\$20,049.09</b>	<b>\$415,515.55</b>	<b>\$415,515.55</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$435,564.64	\$0.00	\$435,564.64	\$415,515.55	\$20,049.09	\$415,515.55	\$0.00	\$20,049.09	\$415,515.55	\$415,515.55	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$435,564.64	\$0.00	\$435,564.64	\$415,515.55	\$20,049.09	\$415,515.55	\$0.00	\$20,049.09	\$415,515.55	\$415,515.55	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$414,449.54</b>	<b>\$0.00</b>	<b>\$414,449.54</b>	<b>\$163,282.24</b>	<b>\$251,167.30</b>	<b>\$163,282.24</b>	<b>\$0.00</b>	<b>\$251,167.30</b>	<b>\$163,282.24</b>	<b>\$163,282.24</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$83,188.00	\$0.00	\$83,188.00	\$41,109.00	\$42,079.00	\$41,109.00	\$0.00	\$42,079.00	\$41,109.00	\$41,109.00	\$0.00
3711 Pasajes aéreos	\$83,188.00	\$0.00	\$83,188.00	\$41,109.00	\$42,079.00	\$41,109.00	\$0.00	\$42,079.00	\$41,109.00	\$41,109.00	\$0.00
3720 Pasajes terrestres	\$107,383.11	\$0.00	\$107,383.11	\$28,904.03	\$78,479.08	\$28,904.03	\$0.00	\$78,479.08	\$28,904.03	\$28,904.03	\$0.00
3721 Pasajes terrestres	\$107,383.11	\$0.00	\$107,383.11	\$28,904.03	\$78,479.08	\$28,904.03	\$0.00	\$78,479.08	\$28,904.03	\$28,904.03	\$0.00
3750 Viáticos en el país	\$223,878.43	\$0.00	\$223,878.43	\$93,269.21	\$130,609.22	\$93,269.21	\$0.00	\$130,609.22	\$93,269.21	\$93,269.21	\$0.00
3751 Viáticos en el país	\$223,878.43	\$0.00	\$223,878.43	\$93,269.21	\$130,609.22	\$93,269.21	\$0.00	\$130,609.22	\$93,269.21	\$93,269.21	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$30,474.72</b>	<b>\$4,525.28</b>	<b>\$30,474.72</b>	<b>\$0.00</b>	<b>\$4,525.28</b>	<b>\$30,474.72</b>	<b>\$30,474.72</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
3991 Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$597,288.00</b>	<b>\$0.00</b>	<b>\$597,288.00</b>	<b>\$492,902.89</b>	<b>\$104,385.11</b>	<b>\$492,902.89</b>	<b>\$0.00</b>	<b>\$104,385.11</b>	<b>\$492,902.89</b>	<b>\$492,902.89</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$28,959.00</b>	<b>\$9,041.00</b>	<b>\$28,959.00</b>	<b>\$0.00</b>	<b>\$9,041.00</b>	<b>\$28,959.00</b>	<b>\$28,959.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5111 Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2019

Fecha y hora de Impresión | 06/ago./2019  
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$173,688.00</b>	<b>\$0.00</b>	<b>\$173,688.00</b>	<b>\$78,343.89</b>	<b>\$95,344.11</b>	<b>\$78,343.89</b>	<b>\$0.00</b>	<b>\$95,344.11</b>	<b>\$78,343.89</b>	<b>\$78,343.89</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$173,688.00	\$0.00	\$173,688.00	\$78,343.89	\$95,344.11	\$78,343.89	\$0.00	\$95,344.11	\$78,343.89	\$78,343.89	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$173,688.00	\$0.00	\$173,688.00	\$78,343.89	\$95,344.11	\$78,343.89	\$0.00	\$95,344.11	\$78,343.89	\$78,343.89	\$0.00
<b>Total</b>	<b>\$45,707,385.19</b>	<b>\$0.00</b>	<b>\$45,707,385.19</b>	<b>\$21,186,817.22</b>	<b>\$24,520,567.97</b>	<b>\$21,186,817.22</b>	<b>\$0.00</b>	<b>\$24,520,567.97</b>	<b>\$21,186,817.22</b>	<b>\$21,186,817.22</b>	<b>\$0.00</b>