

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,007,569.87</b>	<b>\$480,000.00</b>	<b>\$22,487,569.87</b>	<b>\$13,765,052.34</b>	<b>\$13,765,052.34</b>	<b>\$13,765,052.34</b>	<b>\$13,765,052.34</b>	<b>\$8,722,517.53</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$13,470,000.00</b>	<b>\$0.00</b>	<b>\$13,470,000.00</b>	<b>\$11,335,548.64</b>	<b>\$11,335,548.64</b>	<b>\$11,335,548.64</b>	<b>\$11,335,548.64</b>	<b>\$2,134,451.36</b>
1130 Sueldo base al personal permanente	\$13,470,000.00	\$0.00	\$13,470,000.00	\$11,335,548.64	\$11,335,548.64	\$11,335,548.64	\$11,335,548.64	\$2,134,451.36
1131 SUELDO BASE AL PERSONAL PERMANENTE	\$12,120,000.00	\$0.00	\$12,120,000.00	\$10,143,353.29	\$10,143,353.29	\$10,143,353.29	\$10,143,353.29	\$1,976,646.71
1132 COMPLEMENTO DE SUELDO	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,192,195.35	\$1,192,195.35	\$1,192,195.35	\$1,192,195.35	\$157,804.65
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$543,134.10</b>	<b>\$0.00</b>	<b>\$543,134.10</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$183,101.58</b>	<b>\$360,032.52</b>
1210 Honorarios asimilables a salarios	\$543,134.10	\$0.00	\$543,134.10	\$183,101.58	\$183,101.58	\$183,101.58	\$183,101.58	\$360,032.52
1212 HONORARIOS POR SERVICIOS PERSONALES	\$543,134.10	\$0.00	\$543,134.10	\$183,101.58	\$183,101.58	\$183,101.58	\$183,101.58	\$360,032.52
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,255,000.00</b>	<b>\$0.00</b>	<b>\$3,255,000.00</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$3,244,965.23</b>
1320 Primas de vacaciones, dominical y gratificación de	\$3,255,000.00	\$0.00	\$3,255,000.00	\$10,034.77	\$10,034.77	\$10,034.77	\$10,034.77	\$3,244,965.23
1321 PRIMA VACACIONAL	\$205,000.00	\$0.00	\$205,000.00	\$2,604.11	\$2,604.11	\$2,604.11	\$2,604.11	\$202,395.89
1323 GRATIFICACION DE FIN DE AÑO	\$3,050,000.00	\$0.00	\$3,050,000.00	\$7,430.66	\$7,430.66	\$7,430.66	\$7,430.66	\$3,042,569.34
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,489,435.77</b>	<b>\$480,000.00</b>	<b>\$2,969,435.77</b>	<b>\$2,236,367.35</b>	<b>\$2,236,367.35</b>	<b>\$2,236,367.35</b>	<b>\$2,236,367.35</b>	<b>\$733,068.42</b>
1410 Aportaciones de seguridad social	\$2,489,435.77	\$480,000.00	\$2,969,435.77	\$2,236,367.35	\$2,236,367.35	\$2,236,367.35	\$2,236,367.35	\$733,068.42
1411 Aportaciones de seguridad social	\$2,489,435.77	\$480,000.00	\$2,969,435.77	\$2,236,367.35	\$2,236,367.35	\$2,236,367.35	\$2,236,367.35	\$733,068.42
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>
1540 Prestaciones contractuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
1542 Prestaciones contractuales anuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,283,698.50</b>	<b>\$510,965.33</b>	<b>\$4,794,663.83</b>	<b>\$2,561,397.34</b>	<b>\$2,561,397.34</b>	<b>\$2,474,131.12</b>	<b>\$2,474,131.12</b>	<b>\$2,233,266.49</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$1,350,946.79</b>	<b>\$142,999.45</b>	<b>\$1,493,946.24</b>	<b>\$732,330.68</b>	<b>\$732,330.68</b>	<b>\$697,567.54</b>	<b>\$697,567.54</b>	<b>\$761,615.56</b>
2110 Materiales, útiles y equipos menores de oficina	\$197,843.00	\$0.00	\$197,843.00	\$30,666.72	\$30,666.72	\$30,666.72	\$30,666.72	\$167,176.28
2111 Materiales, útiles y equipos menores de oficina	\$197,843.00	\$0.00	\$197,843.00	\$30,666.72	\$30,666.72	\$30,666.72	\$30,666.72	\$167,176.28
2140 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$15,037.86	\$15,037.86	\$15,037.86	\$15,037.86	\$13,962.14
2141 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$15,037.86	\$15,037.86	\$15,037.86	\$15,037.86	\$13,962.14
2150 Material impreso e información digital	\$301,979.82	\$121,819.46	\$423,799.28	\$236,675.00	\$236,675.00	\$236,675.00	\$236,675.00	\$187,124.28
2151 Material impreso e información digital	\$301,979.82	\$121,819.46	\$423,799.28	\$236,675.00	\$236,675.00	\$236,675.00	\$236,675.00	\$187,124.28
2160 Material de limpieza	\$242,460.00	\$0.00	\$242,460.00	\$211,226.75	\$211,226.75	\$193,084.75	\$193,084.75	\$31,233.25
2161 Material de limpieza	\$242,460.00	\$0.00	\$242,460.00	\$211,226.75	\$211,226.75	\$193,084.75	\$193,084.75	\$31,233.25
2170 Materiales y útiles de enseñanza	\$579,663.97	\$21,179.99	\$600,843.96	\$238,724.35	\$238,724.35	\$222,103.21	\$222,103.21	\$362,119.61
2171 Materiales y útiles de enseñanza	\$579,663.97	\$21,179.99	\$600,843.96	\$238,724.35	\$238,724.35	\$222,103.21	\$222,103.21	\$362,119.61
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$156,505.18</b>	<b>\$3,642.65</b>	<b>\$160,147.83</b>	<b>\$120,155.31</b>	<b>\$120,155.31</b>	<b>\$104,639.31</b>	<b>\$104,639.31</b>	<b>\$39,992.52</b>
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$25,505.48	\$25,505.48	\$25,505.48	\$25,505.48	\$4,494.52
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$25,505.48	\$25,505.48	\$25,505.48	\$25,505.48	\$4,494.52
2220 Productos alimenticios para animales	\$121,505.18	\$3,642.65	\$125,147.83	\$94,649.83	\$94,649.83	\$79,133.83	\$79,133.83	\$30,498.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2221	Productos alimenticios para animales	\$121,505.18	\$3,642.65	\$125,147.83	\$94,649.83	\$94,649.83	\$79,133.83	\$79,133.83	\$30,498.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,067,226.87</b>	<b>\$293,123.60</b>	<b>\$1,360,350.47</b>	<b>\$881,550.25</b>	<b>\$881,550.25</b>	<b>\$872,197.08</b>	<b>\$872,197.08</b>	<b>\$478,800.22</b>
2380	Mercancías adquiridas para su comercialización	\$1,067,226.87	\$293,123.60	\$1,360,350.47	\$881,550.25	\$881,550.25	\$872,197.08	\$872,197.08	\$478,800.22
2381	MERCANCIAS ADQUIRIDAS PARA SU COMERCIO	\$1,067,226.87	\$293,123.60	\$1,360,350.47	\$881,550.25	\$881,550.25	\$872,197.08	\$872,197.08	\$478,800.22
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,102,950.92</b>	<b>\$26,370.97</b>	<b>\$1,129,321.89</b>	<b>\$459,784.71</b>	<b>\$459,784.71</b>	<b>\$453,403.52</b>	<b>\$453,403.52</b>	<b>\$669,537.18</b>
2410	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2411	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2420	Cemento y productos de concreto	\$1,614.00	\$0.00	\$1,614.00	\$114.00	\$114.00	\$114.00	\$114.00	\$1,500.00
2421	Cemento y productos de concreto	\$1,614.00	\$0.00	\$1,614.00	\$114.00	\$114.00	\$114.00	\$114.00	\$1,500.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2440	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$3,478.00	\$3,478.00	\$3,478.00	\$3,478.00	\$2,522.00
2441	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$3,478.00	\$3,478.00	\$3,478.00	\$3,478.00	\$2,522.00
2450	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$34,987.20	\$34,987.20	\$34,987.20	\$34,987.20	\$36,012.80
2451	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$34,987.20	\$34,987.20	\$34,987.20	\$34,987.20	\$36,012.80
2460	Material eléctrico y electrónico	\$536,659.21	\$17,334.78	\$553,993.99	\$282,413.96	\$282,413.96	\$280,070.76	\$280,070.76	\$271,580.03
2461	Material eléctrico y electrónico	\$536,659.21	\$17,334.78	\$553,993.99	\$282,413.96	\$282,413.96	\$280,070.76	\$280,070.76	\$271,580.03
2470	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$1,113.32	\$1,113.32	\$1,113.32	\$1,113.32	\$38,886.68
2471	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$1,113.32	\$1,113.32	\$1,113.32	\$1,113.32	\$38,886.68
2480	Materiales complementarios	\$125,752.00	\$479.53	\$126,231.53	\$34,050.38	\$34,050.38	\$34,050.38	\$34,050.38	\$92,181.15
2481	Materiales complementarios	\$125,752.00	\$479.53	\$126,231.53	\$34,050.38	\$34,050.38	\$34,050.38	\$34,050.38	\$92,181.15
2490	Otros materiales y artículos de construcción y repa	\$310,925.71	\$0.00	\$310,925.71	\$95,071.19	\$95,071.19	\$91,033.20	\$91,033.20	\$215,854.52
2491	Otros materiales y artículos de construcción y repa	\$310,925.71	\$0.00	\$310,925.71	\$95,071.19	\$95,071.19	\$91,033.20	\$91,033.20	\$215,854.52
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$146,057.86</b>	<b>\$11,975.71</b>	<b>\$158,033.57</b>	<b>\$77,103.72</b>	<b>\$77,103.72</b>	<b>\$67,723.08</b>	<b>\$67,723.08</b>	<b>\$80,929.85</b>
2510	Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$12,257.49	\$12,257.49	\$12,257.49	\$12,257.49	\$11,742.51
2511	Productos químicos básicos	\$24,000.00	\$0.00	\$24,000.00	\$12,257.49	\$12,257.49	\$12,257.49	\$12,257.49	\$11,742.51
2520	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2530	Medicinas y productos farmacéuticos	\$45,751.26	\$0.00	\$45,751.26	\$15,195.51	\$15,195.51	\$15,195.51	\$15,195.51	\$30,555.75
2531	Medicinas y productos farmacéuticos	\$45,751.26	\$0.00	\$45,751.26	\$15,195.51	\$15,195.51	\$15,195.51	\$15,195.51	\$30,555.75
2540	Materiales, accesorios y suministros médicos	\$27,000.00	\$0.00	\$27,000.00	\$16,154.70	\$16,154.70	\$6,774.06	\$6,774.06	\$10,845.30
2541	Materiales, accesorios y suministros médicos	\$27,000.00	\$0.00	\$27,000.00	\$16,154.70	\$16,154.70	\$6,774.06	\$6,774.06	\$10,845.30



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 07/nov./2019  
03:29 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$41,306.60	\$0.00	\$41,306.60	\$21,520.31	\$21,520.31	\$21,520.31	\$21,520.31	\$19,786.29
2561	Fibras sintéticas, hules, plásticos y derivados	\$41,306.60	\$0.00	\$41,306.60	\$21,520.31	\$21,520.31	\$21,520.31	\$21,520.31	\$19,786.29
2590	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
2591	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$117,688.32</b>	<b>\$0.00</b>	<b>\$117,688.32</b>	<b>\$62,733.21</b>	<b>\$62,733.21</b>	<b>\$62,733.21</b>	<b>\$62,733.21</b>	<b>\$54,955.11</b>
2610	Combustibles, lubricantes y aditivos	\$117,688.32	\$0.00	\$117,688.32	\$62,733.21	\$62,733.21	\$62,733.21	\$62,733.21	\$54,955.11
2611	Combustibles, lubricantes y aditivos	\$117,688.32	\$0.00	\$117,688.32	\$62,733.21	\$62,733.21	\$62,733.21	\$62,733.21	\$54,955.11
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$99,130.92</b>	<b>\$5,183.99</b>	<b>\$104,314.91</b>	<b>\$58,778.64</b>	<b>\$58,778.64</b>	<b>\$52,224.64</b>	<b>\$52,224.64</b>	<b>\$45,536.27</b>
2710	Vestuario y uniformes	\$55,000.00	\$2,784.00	\$57,784.00	\$32,571.64	\$32,571.64	\$26,017.64	\$26,017.64	\$25,212.36
2711	Vestuario y uniformes	\$55,000.00	\$2,784.00	\$57,784.00	\$32,571.64	\$32,571.64	\$26,017.64	\$26,017.64	\$25,212.36
2720	Prendas de seguridad y protección personal	\$3,130.00	\$0.00	\$3,130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$3,000.00
2721	Prendas de seguridad y protección personal	\$3,130.00	\$0.00	\$3,130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$3,000.00
2740	Productos textiles	\$41,000.92	\$2,399.99	\$43,400.91	\$26,077.00	\$26,077.00	\$26,077.00	\$26,077.00	\$17,323.91
2741	Productos textiles	\$41,000.92	\$2,399.99	\$43,400.91	\$26,077.00	\$26,077.00	\$26,077.00	\$26,077.00	\$17,323.91
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$243,191.64</b>	<b>\$27,668.96</b>	<b>\$270,860.60</b>	<b>\$168,960.82</b>	<b>\$168,960.82</b>	<b>\$163,642.74</b>	<b>\$163,642.74</b>	<b>\$101,899.78</b>
2910	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$29,652.00
2911	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$29,652.00
2920	Refacciones y accesorios menores de edificios	\$67,000.00	\$1,600.00	\$68,600.00	\$37,500.87	\$37,500.87	\$34,024.87	\$34,024.87	\$31,099.13
2921	Refacciones y accesorios menores de edificios	\$67,000.00	\$1,600.00	\$68,600.00	\$37,500.87	\$37,500.87	\$34,024.87	\$34,024.87	\$31,099.13
2930	Refacciones y accesorios menores de mobiliario y	\$48,386.24	\$26,068.96	\$74,455.20	\$58,201.14	\$58,201.14	\$58,201.14	\$58,201.14	\$16,254.06
2931	Refacciones y accesorios menores de mobiliario y	\$48,386.24	\$26,068.96	\$74,455.20	\$58,201.14	\$58,201.14	\$58,201.14	\$58,201.14	\$16,254.06
2940	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$49,016.01	\$49,016.01	\$47,173.93	\$47,173.93	\$983.99
2941	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$49,016.01	\$49,016.01	\$47,173.93	\$47,173.93	\$983.99
2950	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2951	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2960	Refacciones y accesorios menores de equipo de tr	\$31,805.40	\$0.00	\$31,805.40	\$16,853.40	\$16,853.40	\$16,853.40	\$16,853.40	\$14,952.00
2961	Refacciones y accesorios menores de equipo de tr	\$31,805.40	\$0.00	\$31,805.40	\$16,853.40	\$16,853.40	\$16,853.40	\$16,853.40	\$14,952.00
2980	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$926.17	\$926.17	\$926.17	\$926.17	\$2,073.83
2981	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$926.17	\$926.17	\$926.17	\$926.17	\$2,073.83
2990	Refacciones y accesorios menores de otros bienes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991	Refacciones y accesorios menores otros bienes m	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,407,512.87</b>	<b>\$3,207,476.86</b>	<b>\$17,614,989.73</b>	<b>\$13,848,751.72</b>	<b>\$13,848,751.72</b>	<b>\$13,809,270.45</b>	<b>\$13,809,270.45</b>	<b>\$3,766,238.01</b>

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,050,246.00</b>	<b>\$374,213.20</b>	<b>\$2,424,459.20</b>	<b>\$1,959,546.52</b>	<b>\$1,959,546.52</b>	<b>\$1,943,538.52</b>	<b>\$1,943,538.52</b>	<b>\$464,912.68</b>
3110 Energía eléctrica	\$1,567,231.28	\$233,333.30	\$1,800,564.58	\$1,498,054.00	\$1,498,054.00	\$1,498,054.00	\$1,498,054.00	\$302,510.58
3111 Energía eléctrica	\$1,567,231.28	\$233,333.30	\$1,800,564.58	\$1,498,054.00	\$1,498,054.00	\$1,498,054.00	\$1,498,054.00	\$302,510.58
3130 Agua	\$185,514.72	\$124,594.50	\$310,109.22	\$273,089.53	\$273,089.53	\$257,081.53	\$257,081.53	\$37,019.69
3131 Agua	\$185,514.72	\$124,594.50	\$310,109.22	\$273,089.53	\$273,089.53	\$257,081.53	\$257,081.53	\$37,019.69
3140 Telefonía Tradicional	\$142,500.00	\$14,622.10	\$157,122.10	\$88,569.63	\$88,569.63	\$88,569.63	\$88,569.63	\$68,552.47
3141 Telefonía tradicional	\$142,500.00	\$14,622.10	\$157,122.10	\$88,569.63	\$88,569.63	\$88,569.63	\$88,569.63	\$68,552.47
3150 Telefonía celular	\$25,000.00	\$1,663.30	\$26,663.30	\$20,323.49	\$20,323.49	\$20,323.49	\$20,323.49	\$6,339.81
3151 Telefonía celular	\$25,000.00	\$1,663.30	\$26,663.30	\$20,323.49	\$20,323.49	\$20,323.49	\$20,323.49	\$6,339.81
3170 Servicios de acceso a Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$78,433.50	\$78,433.50	\$78,433.50	\$78,433.50	\$41,566.50
3171 Servicios de acceso de Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$78,433.50	\$78,433.50	\$78,433.50	\$78,433.50	\$41,566.50
3180 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,076.37	\$1,076.37	\$1,076.37	\$1,076.37	\$8,923.63
3182 Servicios de mensajería	\$10,000.00	\$0.00	\$10,000.00	\$1,076.37	\$1,076.37	\$1,076.37	\$1,076.37	\$8,923.63
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,207,126.27</b>	<b>\$439,196.40</b>	<b>\$1,646,322.67</b>	<b>\$514,370.08</b>	<b>\$514,370.08</b>	<b>\$514,370.08</b>	<b>\$514,370.08</b>	<b>\$1,131,952.59</b>
3230 Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$68,645.23	\$68,645.23	\$68,645.23	\$68,645.23	\$81,354.77
3231 Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$68,645.23	\$68,645.23	\$68,645.23	\$68,645.23	\$81,354.77
3250 Arrendamiento de equipo de transporte	\$294,391.80	\$27,608.00	\$321,999.80	\$98,643.00	\$98,643.00	\$98,643.00	\$98,643.00	\$223,356.80
3251 Arrendamiento de equipo de transporte	\$294,391.80	\$27,608.00	\$321,999.80	\$98,643.00	\$98,643.00	\$98,643.00	\$98,643.00	\$223,356.80
3260 Arrendamiento de maquinaria, otros equipos y herr	\$65,987.42	\$8,700.00	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herr	\$65,987.42	\$8,700.00	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$74,687.42	\$0.00
3270 Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3271 Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3290 Otros arrendamientos	\$670,245.82	\$402,888.40	\$1,073,134.22	\$247,393.20	\$247,393.20	\$247,393.20	\$247,393.20	\$825,741.02
3291 Otros arrendamientos	\$370,245.82	\$22,968.00	\$393,213.82	\$247,393.20	\$247,393.20	\$247,393.20	\$247,393.20	\$145,820.62
3293 RENTA DE PELICULAS	\$300,000.00	\$379,920.40	\$679,920.40	\$0.00	\$0.00	\$0.00	\$0.00	\$679,920.40
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,980,000.00</b>	<b>\$250,000.00</b>	<b>\$2,230,000.00</b>	<b>\$1,795,976.25</b>	<b>\$1,795,976.25</b>	<b>\$1,795,976.25</b>	<b>\$1,795,976.25</b>	<b>\$434,023.75</b>
3310 Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3311 Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3330 Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3331 Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3340 Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3341 Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3380 Servicios de vigilancia	\$1,890,000.00	\$250,000.00	\$2,140,000.00	\$1,794,585.41	\$1,794,585.41	\$1,794,585.41	\$1,794,585.41	\$345,414.59
3381 Servicios de vigilancia	\$1,890,000.00	\$250,000.00	\$2,140,000.00	\$1,794,585.41	\$1,794,585.41	\$1,794,585.41	\$1,794,585.41	\$345,414.59

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$227,519.16</b>	<b>\$163,524.16</b>	<b>\$391,043.32</b>	<b>\$315,167.31</b>	<b>\$315,167.31</b>	<b>\$315,167.31</b>	<b>\$315,167.31</b>	<b>\$75,876.01</b>
3410 Servicios financieros y bancarios	\$84,668.30	\$9,156.00	\$93,824.30	\$55,309.01	\$55,309.01	\$55,309.01	\$55,309.01	\$38,515.29
3411 Servicios financieros y bancarios	\$84,668.30	\$9,156.00	\$93,824.30	\$55,309.01	\$55,309.01	\$55,309.01	\$55,309.01	\$38,515.29
3430 Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$16,367.60	\$16,367.60	\$16,367.60	\$16,367.60	\$8,632.40
3431 Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$16,367.60	\$16,367.60	\$16,367.60	\$16,367.60	\$8,632.40
3440 Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$22,641.17	\$22,641.17	\$22,641.17	\$22,641.17	\$12,358.83
3441 Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$22,641.17	\$22,641.17	\$22,641.17	\$22,641.17	\$12,358.83
3450 Seguro de bienes patrimoniales	\$25,000.00	\$27,348.16	\$52,348.16	\$51,571.76	\$51,571.76	\$51,571.76	\$51,571.76	\$776.40
3451 Seguro de bienes patrimoniales	\$25,000.00	\$27,348.16	\$52,348.16	\$51,571.76	\$51,571.76	\$51,571.76	\$51,571.76	\$776.40
3470 Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$169,277.77	\$169,277.77	\$169,277.77	\$169,277.77	\$15,593.09
3471 Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$169,277.77	\$169,277.77	\$169,277.77	\$169,277.77	\$15,593.09
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$2,959,890.81</b>	<b>\$640,226.38</b>	<b>\$3,600,117.19</b>	<b>\$3,081,133.11</b>	<b>\$3,081,133.11</b>	<b>\$3,064,619.84</b>	<b>\$3,064,619.84</b>	<b>\$518,984.08</b>
3510 Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$41,879.06	\$41,879.06	\$41,879.06	\$41,879.06	\$18,120.94
3511 Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$41,879.06	\$41,879.06	\$41,879.06	\$41,879.06	\$18,120.94
3520 Instalación, reparación y mantenimiento de mobiliia	\$91,448.51	\$53,556.38	\$145,004.89	\$131,592.01	\$131,592.01	\$131,592.01	\$131,592.01	\$13,412.88
3521 Instalación, reparación y mantenimiento de mobiliia	\$91,448.51	\$53,556.38	\$145,004.89	\$131,592.01	\$131,592.01	\$131,592.01	\$131,592.01	\$13,412.88
3530 Instalación, reparación y mantenimiento de equipo	\$42,105.60	\$0.00	\$42,105.60	\$22,399.60	\$22,399.60	\$8,294.00	\$8,294.00	\$19,706.00
3531 Instalación, reparación y mantenimiento de equipo	\$42,105.60	\$0.00	\$42,105.60	\$22,399.60	\$22,399.60	\$8,294.00	\$8,294.00	\$19,706.00
3540 Instalación, reparación y mantenimiento de equipo	\$270,292.06	\$0.00	\$270,292.06	\$265,128.06	\$265,128.06	\$265,128.06	\$265,128.06	\$5,164.00
3541 Instalación, reparación y mantenimiento de equipo	\$270,292.06	\$0.00	\$270,292.06	\$265,128.06	\$265,128.06	\$265,128.06	\$265,128.06	\$5,164.00
3550 Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$0.00	\$90,000.00	\$43,329.77	\$43,329.77	\$43,329.77	\$43,329.77	\$46,670.23
3551 Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$0.00	\$90,000.00	\$43,329.77	\$43,329.77	\$43,329.77	\$43,329.77	\$46,670.23
3570 Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,879.04	\$122,879.04	\$122,879.04	\$122,879.04	\$12,759.60
3571 Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,879.04	\$122,879.04	\$122,879.04	\$122,879.04	\$12,759.60
3580 Servicios de limpieza y manejo de desechos	\$2,250,406.00	\$586,670.00	\$2,837,076.00	\$2,448,357.57	\$2,448,357.57	\$2,445,949.90	\$2,445,949.90	\$388,718.43
3581 Servicios de limpieza y manejo de desechos	\$2,250,406.00	\$586,670.00	\$2,837,076.00	\$2,448,357.57	\$2,448,357.57	\$2,445,949.90	\$2,445,949.90	\$388,718.43
3590 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$14,432.00
3591 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$14,432.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$1,275,500.00</b>	<b>\$8,333.30</b>	<b>\$1,283,833.30</b>	<b>\$902,136.18</b>	<b>\$902,136.18</b>	<b>\$902,136.18</b>	<b>\$902,136.18</b>	<b>\$381,697.12</b>
3610 Difusión por radio,televisión y otros medios de mer	\$1,272,000.00	\$8,333.30	\$1,280,333.30	\$899,671.18	\$899,671.18	\$899,671.18	\$899,671.18	\$380,662.12
3611 Difusión por radio, televisión y otros medios de me	\$1,272,000.00	\$8,333.30	\$1,280,333.30	\$899,671.18	\$899,671.18	\$899,671.18	\$899,671.18	\$380,662.12
3640 Servicios de revelado de fotografías	\$3,500.00	\$0.00	\$3,500.00	\$2,465.00	\$2,465.00	\$2,465.00	\$2,465.00	\$1,035.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$3,500.00	\$0.00	\$3,500.00	\$2,465.00	\$2,465.00	\$2,465.00	\$2,465.00	\$1,035.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$228,772.13</b>	<b>\$0.00</b>	<b>\$228,772.13</b>	<b>\$24,263.63</b>	<b>\$24,263.63</b>	<b>\$24,263.63</b>	<b>\$24,263.63</b>	<b>\$204,508.50</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3750	Viáticos en el país	\$158,772.13	\$0.00	\$158,772.13	\$15,054.13	\$15,054.13	\$15,054.13	\$15,054.13	\$143,718.00
3751	VIATICOS EN EL PAIS	\$158,772.13	\$0.00	\$158,772.13	\$15,054.13	\$15,054.13	\$15,054.13	\$15,054.13	\$143,718.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$1,820.50	\$1,820.50	\$1,820.50	\$1,820.50	\$3,179.50
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,820.50	\$1,820.50	\$1,820.50	\$1,820.50	\$3,179.50
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,990,879.16</b>	<b>\$1,211,531.72</b>	<b>\$5,202,410.88</b>	<b>\$4,787,084.80</b>	<b>\$4,787,084.80</b>	<b>\$4,780,124.80</b>	<b>\$4,780,124.80</b>	<b>\$415,326.08</b>
3820	Gastos de orden social y cultural	\$143,295.10	\$0.00	\$143,295.10	\$35,218.30	\$35,218.30	\$28,258.30	\$28,258.30	\$108,076.80
3821	Gastos de orden social y cultural	\$143,295.10	\$0.00	\$143,295.10	\$35,218.30	\$35,218.30	\$28,258.30	\$28,258.30	\$108,076.80
3840	Exposiciones	\$3,847,584.06	\$1,211,531.72	\$5,059,115.78	\$4,751,866.50	\$4,751,866.50	\$4,751,866.50	\$4,751,866.50	\$307,249.28
3841	Exposiciones	\$2,703,950.00	\$968,385.00	\$3,672,335.00	\$3,572,335.00	\$3,572,335.00	\$3,572,335.00	\$3,572,335.00	\$100,000.00
3843	ESPECTACULOS CULTURALES	\$1,143,634.06	\$243,146.72	\$1,386,780.78	\$1,179,531.50	\$1,179,531.50	\$1,179,531.50	\$1,179,531.50	\$207,249.28
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$487,579.34</b>	<b>\$120,451.70</b>	<b>\$608,031.04</b>	<b>\$469,073.84</b>	<b>\$469,073.84</b>	<b>\$469,073.84</b>	<b>\$469,073.84</b>	<b>\$138,957.20</b>
3920	Impuestos y derechos	\$35,500.00	\$0.00	\$35,500.00	\$15,756.00	\$15,756.00	\$15,756.00	\$15,756.00	\$19,744.00
3921	Impuestos y derechos	\$28,000.00	\$0.00	\$28,000.00	\$10,020.00	\$10,020.00	\$10,020.00	\$10,020.00	\$17,980.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS	\$7,500.00	\$0.00	\$7,500.00	\$5,736.00	\$5,736.00	\$5,736.00	\$5,736.00	\$1,764.00
3930	Impuestos y derechos de importación	\$99,450.00	\$99,450.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$0.00
3931	Impuestos y derechos de importación	\$99,450.00	\$99,450.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$198,900.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3980	Impuesto sobre nóminas y otros que se deriven de nómina	\$347,629.34	\$21,001.70	\$368,631.04	\$253,066.00	\$253,066.00	\$253,066.00	\$253,066.00	\$115,565.04
3982	Impuesto sobre nómina	\$347,629.34	\$21,001.70	\$368,631.04	\$253,066.00	\$253,066.00	\$253,066.00	\$253,066.00	\$115,565.04
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$833,446.50</b>	<b>\$0.00</b>	<b>\$833,446.50</b>	<b>\$703,107.00</b>	<b>\$703,107.00</b>	<b>\$703,107.00</b>	<b>\$703,107.00</b>	<b>\$130,339.50</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$833,446.50</b>	<b>\$0.00</b>	<b>\$833,446.50</b>	<b>\$703,107.00</b>	<b>\$703,107.00</b>	<b>\$703,107.00</b>	<b>\$703,107.00</b>	<b>\$130,339.50</b>
4420	Becas y otras ayudas para programas de capacitación	\$833,446.50	\$0.00	\$833,446.50	\$703,107.00	\$703,107.00	\$703,107.00	\$703,107.00	\$130,339.50
4421	Becas y otras ayudas para programas de capacitación	\$833,446.50	\$0.00	\$833,446.50	\$703,107.00	\$703,107.00	\$703,107.00	\$703,107.00	\$130,339.50
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$337,148.77</b>	<b>\$165,788.20</b>	<b>\$502,936.97</b>	<b>\$335,821.52</b>	<b>\$335,821.52</b>	<b>\$314,388.20</b>	<b>\$314,388.20</b>	<b>\$167,115.45</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$123,548.77</b>	<b>\$138,788.20</b>	<b>\$262,336.97</b>	<b>\$156,165.00</b>	<b>\$156,165.00</b>	<b>\$138,788.20</b>	<b>\$138,788.20</b>	<b>\$106,171.97</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,376.80	\$17,376.80	\$0.00	\$0.00	\$12,623.20
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,376.80	\$17,376.80	\$0.00	\$0.00	\$12,623.20
5120	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$127,252.00	\$0.00



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019

Usu: juanorellana

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/nov./2019

hora de Impresión 03:29 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150	Equipos de cómputo y de tecnologías de la informac	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5151	Equipo de cómputo y de tecnología de la informac	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5190	Otro mobiliario y equipo de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77
5191	Otros mobiliarios y equipos de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$158,600.00</b>	<b>\$0.00</b>	<b>\$158,600.00</b>	<b>\$148,600.00</b>	<b>\$148,600.00</b>	<b>\$148,600.00</b>	<b>\$148,600.00</b>	<b>\$10,000.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5290	Otro mobiliario y equipo educacional y recreativo	\$148,600.00	\$0.00	\$148,600.00	\$148,600.00	\$148,600.00	\$148,600.00	\$148,600.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$148,600.00	\$0.00	\$148,600.00	\$148,600.00	\$148,600.00	\$148,600.00	\$148,600.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$4,056.52</b>	<b>\$4,056.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,943.48</b>
5310	Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$4,056.52	\$4,056.52	\$0.00	\$0.00	\$5,943.48
5311	Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$4,056.52	\$4,056.52	\$0.00	\$0.00	\$5,943.48
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5410	Automóviles y Equipo Terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5411	Vehículos y equipo terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
<b>5700</b>	<b>ACTIVOS BIOLÓGICOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5750	Peces y acuicultura	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5751	PECES Y ACUICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
5910	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5911	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>Total</b>		<b>\$41,869,376.51</b>	<b>\$4,364,230.39</b>	<b>\$46,233,606.90</b>	<b>\$31,214,129.92</b>	<b>\$31,214,129.92</b>	<b>\$31,065,949.11</b>	<b>\$31,065,949.11</b>	<b>\$15,019,476....</b>