



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/nov./2019

Fecha y | 10/dic./2019  
hora de Impresión | 08:59 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$22,553,757.95</b>	<b>\$0.00</b>	<b>\$22,553,757.95</b>	<b>\$19,344,317.51</b>	<b>\$3,209,440.44</b>	<b>\$19,344,317.51</b>	<b>\$0.00</b>	<b>\$3,209,440.44</b>	<b>\$19,344,317.51</b>	<b>\$19,344,317.51</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,990,081.02</b>	<b>\$0.00</b>	<b>\$9,990,081.02</b>	<b>\$9,270,947.89</b>	<b>\$719,133.13</b>	<b>\$9,270,947.89</b>	<b>\$0.00</b>	<b>\$719,133.13</b>	<b>\$9,270,947.89</b>	<b>\$9,270,947.89</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$9,990,081.02	\$0.00	\$9,990,081.02	\$9,270,947.89	\$719,133.13	\$9,270,947.89	\$0.00	\$719,133.13	\$9,270,947.89	\$9,270,947.89	\$0.00
1131	Sueldos base al personal permanente	\$9,990,081.02	\$0.00	\$9,990,081.02	\$9,270,947.89	\$719,133.13	\$9,270,947.89	\$0.00	\$719,133.13	\$9,270,947.89	\$9,270,947.89	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,381,982.00</b>	<b>\$0.00</b>	<b>\$1,381,982.00</b>	<b>\$909,296.90</b>	<b>\$472,685.10</b>	<b>\$909,296.90</b>	<b>\$0.00</b>	<b>\$472,685.10</b>	<b>\$909,296.90</b>	<b>\$909,296.90</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,381,982.00	\$0.00	\$1,381,982.00	\$909,296.90	\$472,685.10	\$909,296.90	\$0.00	\$472,685.10	\$909,296.90	\$909,296.90	\$0.00
1211	Honorarios asimilables a salarios	\$1,381,982.00	\$0.00	\$1,381,982.00	\$909,296.90	\$472,685.10	\$909,296.90	\$0.00	\$472,685.10	\$909,296.90	\$909,296.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,829,426.73</b>	<b>\$0.00</b>	<b>\$1,829,426.73</b>	<b>\$253,773.00</b>	<b>\$1,575,653.73</b>	<b>\$253,773.00</b>	<b>\$0.00</b>	<b>\$1,575,653.73</b>	<b>\$253,773.00</b>	<b>\$253,773.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,829,426.73	\$0.00	\$1,829,426.73	\$253,773.00	\$1,575,653.73	\$253,773.00	\$0.00	\$1,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,829,426.73	\$0.00	\$1,829,426.73	\$253,773.00	\$1,575,653.73	\$253,773.00	\$0.00	\$1,575,653.73	\$253,773.00	\$253,773.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,057,711.20</b>	<b>\$0.00</b>	<b>\$1,057,711.20</b>	<b>\$936,175.01</b>	<b>\$121,536.19</b>	<b>\$936,175.01</b>	<b>\$0.00</b>	<b>\$121,536.19</b>	<b>\$936,175.01</b>	<b>\$936,175.01</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$332,000.00	\$0.00	\$332,000.00	\$293,082.85	\$38,917.15	\$293,082.85	\$0.00	\$38,917.15	\$293,082.85	\$293,082.85	\$0.00
1411	Aportaciones de seguridad social	\$332,000.00	\$0.00	\$332,000.00	\$293,082.85	\$38,917.15	\$293,082.85	\$0.00	\$38,917.15	\$293,082.85	\$293,082.85	\$0.00
1420	Aportaciones a fondos de vivienda	\$502,711.20	\$0.00	\$502,711.20	\$443,667.79	\$59,043.41	\$443,667.79	\$0.00	\$59,043.41	\$443,667.79	\$443,667.79	\$0.00
1421	Aportaciones a fondos de vivienda	\$502,711.20	\$0.00	\$502,711.20	\$443,667.79	\$59,043.41	\$443,667.79	\$0.00	\$59,043.41	\$443,667.79	\$443,667.79	\$0.00
1430	Aportaciones al sistema para el retiro	\$223,000.00	\$0.00	\$223,000.00	\$199,424.37	\$23,575.63	\$199,424.37	\$0.00	\$23,575.63	\$199,424.37	\$199,424.37	\$0.00
1431	Aportaciones al sistema para el retiro	\$223,000.00	\$0.00	\$223,000.00	\$199,424.37	\$23,575.63	\$199,424.37	\$0.00	\$23,575.63	\$199,424.37	\$199,424.37	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,294,557.00</b>	<b>\$0.00</b>	<b>\$8,294,557.00</b>	<b>\$7,974,124.71</b>	<b>\$320,432.29</b>	<b>\$7,974,124.71</b>	<b>\$0.00</b>	<b>\$320,432.29</b>	<b>\$7,974,124.71</b>	<b>\$7,974,124.71</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$589,619.51	\$0.00	\$589,619.51	\$521,649.51	\$67,970.00	\$521,649.51	\$0.00	\$67,970.00	\$521,649.51	\$521,649.51	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$589,619.51	\$0.00	\$589,619.51	\$521,649.51	\$67,970.00	\$521,649.51	\$0.00	\$67,970.00	\$521,649.51	\$521,649.51	\$0.00
1590	Otras prestaciones sociales y económicas	\$7,704,937.49	\$0.00	\$7,704,937.49	\$7,452,475.20	\$252,462.29	\$7,452,475.20	\$0.00	\$252,462.29	\$7,452,475.20	\$7,452,475.20	\$0.00
1591	Otras prestaciones sociales y económicas	\$7,704,937.49	\$0.00	\$7,704,937.49	\$7,452,475.20	\$252,462.29	\$7,452,475.20	\$0.00	\$252,462.29	\$7,452,475.20	\$7,452,475.20	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,895,404.99</b>	<b>\$0.00</b>	<b>\$1,895,404.99</b>	<b>\$1,404,414.20</b>	<b>\$490,990.79</b>	<b>\$1,404,414.20</b>	<b>\$0.00</b>	<b>\$490,990.79</b>	<b>\$1,404,414.20</b>	<b>\$1,404,414.20</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$763,929.11</b>	<b>\$0.00</b>	<b>\$763,929.11</b>	<b>\$601,764.69</b>	<b>\$162,164.42</b>	<b>\$601,764.69</b>	<b>\$0.00</b>	<b>\$162,164.42</b>	<b>\$601,764.69</b>	<b>\$601,764.69</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$255,060.64	\$0.00	\$255,060.64	\$214,793.24	\$40,267.40	\$214,793.24	\$0.00	\$40,267.40	\$214,793.24	\$214,793.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$255,060.64	\$0.00	\$255,060.64	\$214,793.24	\$40,267.40	\$214,793.24	\$0.00	\$40,267.40	\$214,793.24	\$214,793.24	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$453,305.90	\$0.00	\$453,305.90	\$342,908.84	\$110,397.06	\$342,908.84	\$0.00	\$110,397.06	\$342,908.84	\$342,908.84	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$453,305.90	\$0.00	\$453,305.90	\$342,908.84	\$110,397.06	\$342,908.84	\$0.00	\$110,397.06	\$342,908.84	\$342,908.84	\$0.00
2160	Material de limpieza	\$55,562.57	\$0.00	\$55,562.57	\$44,062.61	\$11,499.96	\$44,062.61	\$0.00	\$11,499.96	\$44,062.61	\$44,062.61	\$0.00
2161	Material de limpieza	\$55,562.57	\$0.00	\$55,562.57	\$44,062.61	\$11,499.96	\$44,062.61	\$0.00	\$11,499.96	\$44,062.61	\$44,062.61	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$498,470.54</b>	<b>\$0.00</b>	<b>\$498,470.54</b>	<b>\$336,372.67</b>	<b>\$162,097.87</b>	<b>\$336,372.67</b>	<b>\$0.00</b>	<b>\$162,097.87</b>	<b>\$336,372.67</b>	<b>\$336,372.67</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$498,470.54	\$0.00	\$498,470.54	\$336,372.67	\$162,097.87	\$336,372.67	\$0.00	\$162,097.87	\$336,372.67	\$336,372.67	\$0.00
2211	Productos alimenticios para personas	\$498,470.54	\$0.00	\$498,470.54	\$336,372.67	\$162,097.87	\$336,372.67	\$0.00	\$162,097.87	\$336,372.67	\$336,372.67	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$9,996.10</b>	<b>\$3.90</b>	<b>\$9,996.10</b>	<b>\$0.00</b>	<b>\$3.90</b>	<b>\$9,996.10</b>	<b>\$9,996.10</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$9,996.10	\$3.90	\$9,996.10	\$0.00	\$3.90	\$9,996.10	\$9,996.10	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$9,996.10	\$3.90	\$9,996.10	\$0.00	\$3.90	\$9,996.10	\$9,996.10	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$623,005.34</b>	<b>\$0.00</b>	<b>\$623,005.34</b>	<b>\$456,280.74</b>	<b>\$166,724.60</b>	<b>\$456,280.74</b>	<b>\$0.00</b>	<b>\$166,724.60</b>	<b>\$456,280.74</b>	<b>\$456,280.74</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$623,005.34	\$0.00	\$623,005.34	\$456,280.74	\$166,724.60	\$456,280.74	\$0.00	\$166,724.60	\$456,280.74	\$456,280.74	\$0.00
2611 Combustibles, lubricantes y aditivos	\$623,005.34	\$0.00	\$623,005.34	\$456,280.74	\$166,724.60	\$456,280.74	\$0.00	\$166,724.60	\$456,280.74	\$456,280.74	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$28,896,499.78</b>	<b>\$0.00</b>	<b>\$28,896,499.78</b>	<b>\$20,943,351.84</b>	<b>\$7,953,147.94</b>	<b>\$20,943,351.84</b>	<b>\$0.00</b>	<b>\$7,953,147.94</b>	<b>\$20,943,351.84</b>	<b>\$20,943,351.84</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$396,507.21</b>	<b>\$0.00</b>	<b>\$396,507.21</b>	<b>\$315,264.20</b>	<b>\$81,243.01</b>	<b>\$315,264.20</b>	<b>\$0.00</b>	<b>\$81,243.01</b>	<b>\$315,264.20</b>	<b>\$315,836.20</b>	<b>-\$572.00</b>
3110 Energía eléctrica	\$197,629.78	\$0.00	\$197,629.78	\$142,562.32	\$55,067.46	\$142,562.32	\$0.00	\$55,067.46	\$142,562.32	\$142,562.32	\$0.00
3111 Energía eléctrica	\$197,629.78	\$0.00	\$197,629.78	\$142,562.32	\$55,067.46	\$142,562.32	\$0.00	\$55,067.46	\$142,562.32	\$142,562.32	\$0.00
3130 Agua	\$12,096.00	\$0.00	\$12,096.00	\$9,778.76	\$2,317.24	\$9,778.76	\$0.00	\$2,317.24	\$9,778.76	\$9,778.76	\$0.00
3131 Agua	\$12,096.00	\$0.00	\$12,096.00	\$9,778.76	\$2,317.24	\$9,778.76	\$0.00	\$2,317.24	\$9,778.76	\$9,778.76	\$0.00
3140 Telefonía tradicional	\$119,505.77	\$0.00	\$119,505.77	\$104,193.10	\$15,312.67	\$104,193.10	\$0.00	\$15,312.67	\$104,193.10	\$104,765.10	-\$572.00
3141 Telefonía tradicional	\$119,505.77	\$0.00	\$119,505.77	\$104,193.10	\$15,312.67	\$104,193.10	\$0.00	\$15,312.67	\$104,193.10	\$104,765.10	-\$572.00
3150 Telefonía celular	\$8,591.00	\$0.00	\$8,591.00	\$7,892.00	\$699.00	\$7,892.00	\$0.00	\$699.00	\$7,892.00	\$7,892.00	\$0.00
3151 Telefonía celular	\$8,591.00	\$0.00	\$8,591.00	\$7,892.00	\$699.00	\$7,892.00	\$0.00	\$699.00	\$7,892.00	\$7,892.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$28,028.03	\$5,971.97	\$28,028.03	\$0.00	\$5,971.97	\$28,028.03	\$28,028.03	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$28,028.03	\$5,971.97	\$28,028.03	\$0.00	\$5,971.97	\$28,028.03	\$28,028.03	\$0.00
3180 Servicios postales y telegráficos	\$24,684.66	\$0.00	\$24,684.66	\$22,809.99	\$1,874.67	\$22,809.99	\$0.00	\$1,874.67	\$22,809.99	\$22,809.99	\$0.00
3181 Servicios postales y telegráficos	\$24,684.66	\$0.00	\$24,684.66	\$22,809.99	\$1,874.67	\$22,809.99	\$0.00	\$1,874.67	\$22,809.99	\$22,809.99	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$664,604.79</b>	<b>\$0.00</b>	<b>\$664,604.79</b>	<b>\$487,254.79</b>	<b>\$177,350.00</b>	<b>\$487,254.79</b>	<b>\$0.00</b>	<b>\$177,350.00</b>	<b>\$487,254.79</b>	<b>\$487,254.79</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$651,345.99	\$0.00	\$651,345.99	\$473,995.99	\$177,350.00	\$473,995.99	\$0.00	\$177,350.00	\$473,995.99	\$473,995.99	\$0.00
3221 Arrendamiento de edificios	\$651,345.99	\$0.00	\$651,345.99	\$473,995.99	\$177,350.00	\$473,995.99	\$0.00	\$177,350.00	\$473,995.99	\$473,995.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$13,258.80	\$0.00	\$13,258.80	\$13,258.80	\$0.00	\$13,258.80	\$0.00	\$0.00	\$13,258.80	\$13,258.80	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$13,258.80	\$0.00	\$13,258.80	\$13,258.80	\$0.00	\$13,258.80	\$0.00	\$0.00	\$13,258.80	\$13,258.80	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$23,985,677.93</b>	<b>\$0.00</b>	<b>\$23,985,677.93</b>	<b>\$18,537,881.16</b>	<b>\$5,447,796.77</b>	<b>\$18,537,881.16</b>	<b>\$0.00</b>	<b>\$5,447,796.77</b>	<b>\$18,537,881.16</b>	<b>\$18,537,309.16</b>	<b>\$572.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$1,587,721.58	\$845,678.42	\$1,587,721.58	\$0.00	\$845,678.42	\$1,587,721.58	\$1,587,721.58	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$1,587,721.58	\$845,678.42	\$1,587,721.58	\$0.00	\$845,678.42	\$1,587,721.58	\$1,587,721.58	\$0.00
3340 Servicios de capacitación	\$6,157,994.06	\$0.00	\$6,157,994.06	\$4,352,386.41	\$1,805,607.65	\$4,352,386.41	\$0.00	\$1,805,607.65	\$4,352,386.41	\$4,352,386.41	\$0.00
3341 Servicios de capacitación	\$6,157,994.06	\$0.00	\$6,157,994.06	\$4,352,386.41	\$1,805,607.65	\$4,352,386.41	\$0.00	\$1,805,607.65	\$4,352,386.41	\$4,352,386.41	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$1,279,021.36	\$0.00	\$1,279,021.36	\$507,387.52	\$771,633.84	\$507,387.52	\$0.00	\$771,633.84	\$507,387.52	\$507,387.52	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$1,279,021.36	\$0.00	\$1,279,021.36	\$507,387.52	\$771,633.84	\$507,387.52	\$0.00	\$771,633.84	\$507,387.52	\$507,387.52	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$14,067,122.51	\$0.00	\$14,067,122.51	\$12,042,245.65	\$2,024,876.86	\$12,042,245.65	\$0.00	\$2,024,876.86	\$12,042,245.65	\$12,041,673.65	\$572.00
3391 Servicios profesionales, científicos y técnicos integrales	\$14,067,122.51	\$0.00	\$14,067,122.51	\$12,042,245.65	\$2,024,876.86	\$12,042,245.65	\$0.00	\$2,024,876.86	\$12,042,245.65	\$12,041,673.65	\$572.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$120,196.71</b>	<b>\$0.00</b>	<b>\$120,196.71</b>	<b>\$114,475.19</b>	<b>\$5,721.52</b>	<b>\$114,475.19</b>	<b>\$0.00</b>	<b>\$5,721.52</b>	<b>\$114,475.19</b>	<b>\$114,475.19</b>	<b>\$0.00</b>



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/nov./2019

Fecha y | 10/dic./2019  
hora de Impresión | 08:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410 Servicios financieros y bancarios	\$31,260.00	\$0.00	\$31,260.00	\$25,538.48	\$5,721.52	\$25,538.48	\$0.00	\$5,721.52	\$25,538.48	\$25,538.48	\$0.00
3411 Servicios financieros y bancarios	\$31,260.00	\$0.00	\$31,260.00	\$25,538.48	\$5,721.52	\$25,538.48	\$0.00	\$5,721.52	\$25,538.48	\$25,538.48	\$0.00
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$316,672.33</b>	<b>\$0.00</b>	<b>\$316,672.33</b>	<b>\$231,808.16</b>	<b>\$84,864.17</b>	<b>\$231,808.16</b>	<b>\$0.00</b>	<b>\$84,864.17</b>	<b>\$231,808.16</b>	<b>\$231,808.16</b>	<b>\$0.00</b>
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,038.34	\$0.00	\$14,038.34	\$13,233.57	\$804.77	\$13,233.57	\$0.00	\$804.77	\$13,233.57	\$13,233.57	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,038.34	\$0.00	\$14,038.34	\$13,233.57	\$804.77	\$13,233.57	\$0.00	\$804.77	\$13,233.57	\$13,233.57	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$173,471.98	\$0.00	\$173,471.98	\$102,209.74	\$71,262.24	\$102,209.74	\$0.00	\$71,262.24	\$102,209.74	\$102,209.74	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$173,471.98	\$0.00	\$173,471.98	\$102,209.74	\$71,262.24	\$102,209.74	\$0.00	\$71,262.24	\$102,209.74	\$102,209.74	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$83,364.67	\$8,115.33	\$83,364.67	\$0.00	\$8,115.33	\$83,364.67	\$83,364.67	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$83,364.67	\$8,115.33	\$83,364.67	\$0.00	\$8,115.33	\$83,364.67	\$83,364.67	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,577,664.42</b>	<b>\$0.00</b>	<b>\$2,577,664.42</b>	<b>\$758,129.08</b>	<b>\$1,819,535.34</b>	<b>\$758,129.08</b>	<b>\$0.00</b>	<b>\$1,819,535.34</b>	<b>\$758,129.08</b>	<b>\$758,129.08</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,575,344.42	\$0.00	\$2,575,344.42	\$755,809.08	\$1,819,535.34	\$755,809.08	\$0.00	\$1,819,535.34	\$755,809.08	\$755,809.08	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,575,344.42	\$0.00	\$2,575,344.42	\$755,809.08	\$1,819,535.34	\$755,809.08	\$0.00	\$1,819,535.34	\$755,809.08	\$755,809.08	\$0.00
3620 Difusión por radio, televisión y otros medios de mensajes	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$804,701.67</b>	<b>\$0.00</b>	<b>\$804,701.67</b>	<b>\$468,064.54</b>	<b>\$336,637.13</b>	<b>\$468,064.54</b>	<b>\$0.00</b>	<b>\$336,637.13</b>	<b>\$468,064.54</b>	<b>\$468,064.54</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$66,599.00	\$54,558.28	\$66,599.00	\$0.00	\$54,558.28	\$66,599.00	\$66,599.00	\$0.00
3711 Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$66,599.00	\$54,558.28	\$66,599.00	\$0.00	\$54,558.28	\$66,599.00	\$66,599.00	\$0.00
3720 Pasajes terrestres	\$154,433.24	\$0.00	\$154,433.24	\$91,323.21	\$63,110.03	\$91,323.21	\$0.00	\$63,110.03	\$91,323.21	\$91,323.21	\$0.00
3721 Pasajes terrestres	\$154,433.24	\$0.00	\$154,433.24	\$91,323.21	\$63,110.03	\$91,323.21	\$0.00	\$63,110.03	\$91,323.21	\$91,323.21	\$0.00
3750 Viáticos en el país	\$529,111.15	\$0.00	\$529,111.15	\$310,142.33	\$218,968.82	\$310,142.33	\$0.00	\$218,968.82	\$310,142.33	\$310,142.33	\$0.00
3751 Viáticos en el país	\$529,111.15	\$0.00	\$529,111.15	\$310,142.33	\$218,968.82	\$310,142.33	\$0.00	\$218,968.82	\$310,142.33	\$310,142.33	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$30,474.72</b>	<b>\$0.00</b>	<b>\$30,474.72</b>	<b>\$30,474.72</b>	<b>\$0.00</b>	<b>\$30,474.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,474.72</b>	<b>\$30,474.72</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3991 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$606,700.33</b>	<b>\$0.00</b>	<b>\$606,700.33</b>	<b>\$606,300.33</b>	<b>\$400.00</b>	<b>\$606,300.33</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$606,300.33</b>	<b>\$606,300.33</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$73,557.32</b>	<b>\$0.00</b>	<b>\$73,557.32</b>	<b>\$73,157.32</b>	<b>\$400.00</b>	<b>\$73,157.32</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$73,157.32</b>	<b>\$73,157.32</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$29,760.00	\$0.00	\$29,760.00	\$29,360.00	\$400.00	\$29,360.00	\$0.00	\$400.00	\$29,360.00	\$29,360.00	\$0.00
5111 Muebles de oficina y estantería	\$29,760.00	\$0.00	\$29,760.00	\$29,360.00	\$400.00	\$29,360.00	\$0.00	\$400.00	\$29,360.00	\$29,360.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$43,797.32	\$0.00	\$43,797.32	\$43,797.32	\$0.00	\$43,797.32	\$0.00	\$0.00	\$43,797.32	\$43,797.32	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$43,797.32	\$0.00	\$43,797.32	\$43,797.32	\$0.00	\$43,797.32	\$0.00	\$0.00	\$43,797.32	\$43,797.32	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$12,333.59</b>	<b>\$0.00</b>	<b>\$12,333.59</b>	<b>\$12,333.59</b>	<b>\$0.00</b>	<b>\$12,333.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,333.59</b>	<b>\$12,333.59</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/nov./2019**

Fecha y | 10/dic./2019  
hora de Impresión | 08:59 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5230	Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5231	Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$135,209.42</b>	<b>\$0.00</b>	<b>\$135,209.42</b>	<b>\$135,209.42</b>	<b>\$0.00</b>	<b>\$135,209.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,209.42</b>	<b>\$135,209.42</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
<b>Total</b>		<b>\$53,952,363.05</b>	<b>\$0.00</b>	<b>\$53,952,363.05</b>	<b>\$42,298,383.88</b>	<b>\$11,653,979.17</b>	<b>\$42,298,383.88</b>	<b>\$0.00</b>	<b>\$11,653,979.17</b>	<b>\$42,298,383.88</b>	<b>\$42,298,383.88</b>	<b>\$0.00</b>