

# AGENCIA PRO SAN LUIS SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2019

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/nov/2019  
09:11 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,955,563.00</b>	<b>\$87,818.98</b>	<b>\$4,043,381.98</b>	<b>\$4,043,381.97</b>	<b>\$0.01</b>	<b>\$3,039,247.27</b>	<b>\$1,004,134.70</b>	<b>\$1,004,134.71</b>	<b>\$3,039,247.27</b>	<b>\$3,039,247.27</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,915,040.00</b>	<b>\$6,237.94</b>	<b>\$2,921,277.94</b>	<b>\$2,921,277.93</b>	<b>\$0.01</b>	<b>\$2,399,520.46</b>	<b>\$521,757.47</b>	<b>\$521,757.48</b>	<b>\$2,399,520.46</b>	<b>\$2,399,520.46</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$2,915,040.00	\$6,237.94	\$2,921,277.94	\$2,921,277.93	\$0.01	\$2,399,520.46	\$521,757.47	\$521,757.48	\$2,399,520.46	\$2,399,520.46	\$0.00
1131 Sueldos base al personal permanente	\$2,915,040.00	\$6,237.94	\$2,921,277.94	\$2,921,277.93	\$0.01	\$2,399,520.46	\$521,757.47	\$521,757.48	\$2,399,520.46	\$2,399,520.46	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$384,732.00</b>	<b>\$0.00</b>	<b>\$384,732.00</b>	<b>\$384,732.00</b>	<b>\$0.00</b>	<b>\$57,760.58</b>	<b>\$326,971.42</b>	<b>\$326,971.42</b>	<b>\$57,760.58</b>	<b>\$57,760.58</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$384,732.00	\$0.00	\$384,732.00	\$384,732.00	\$0.00	\$57,760.58	\$326,971.42	\$326,971.42	\$57,760.58	\$57,760.58	\$0.00
1321 Prima de vacaciones	\$20,282.00	\$0.00	\$20,282.00	\$20,282.00	\$0.00	\$1,151.75	\$19,130.25	\$19,130.25	\$1,151.75	\$1,151.75	\$0.00
1323 Gratificacion de fin de año	\$364,450.00	\$0.00	\$364,450.00	\$364,450.00	\$0.00	\$56,608.83	\$307,841.17	\$307,841.17	\$56,608.83	\$56,608.83	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$615,296.00</b>	<b>\$0.00</b>	<b>\$615,296.00</b>	<b>\$615,296.00</b>	<b>\$0.00</b>	<b>\$500,385.19</b>	<b>\$114,910.81</b>	<b>\$114,910.81</b>	<b>\$500,385.19</b>	<b>\$500,385.19</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$274,300.00	\$0.00	\$274,300.00	\$274,300.00	\$0.00	\$222,891.94	\$51,408.06	\$51,408.06	\$222,891.94	\$222,891.94	\$0.00
1411 Aportaciones de seguridad social	\$274,300.00	\$0.00	\$274,300.00	\$274,300.00	\$0.00	\$222,891.94	\$51,408.06	\$51,408.06	\$222,891.94	\$222,891.94	\$0.00
1420 Aportaciones a fondos de vivienda	\$167,850.00	\$0.00	\$167,850.00	\$167,850.00	\$0.00	\$136,696.10	\$31,153.90	\$31,153.90	\$136,696.10	\$136,696.10	\$0.00
1421 Aportaciones a fondos de vivienda	\$167,850.00	\$0.00	\$167,850.00	\$167,850.00	\$0.00	\$136,696.10	\$31,153.90	\$31,153.90	\$136,696.10	\$136,696.10	\$0.00
1430 Aportaciones al sistema para el retiro	\$173,146.00	\$0.00	\$173,146.00	\$173,146.00	\$0.00	\$140,797.15	\$32,348.85	\$32,348.85	\$140,797.15	\$140,797.15	\$0.00
1431 Aportaciones al sistema para el retiro	\$173,146.00	\$0.00	\$173,146.00	\$173,146.00	\$0.00	\$140,797.15	\$32,348.85	\$32,348.85	\$140,797.15	\$140,797.15	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$40,495.00</b>	<b>\$81,581.04</b>	<b>\$122,076.04</b>	<b>\$122,076.04</b>	<b>\$0.00</b>	<b>\$81,581.04</b>	<b>\$40,495.00</b>	<b>\$40,495.00</b>	<b>\$81,581.04</b>	<b>\$81,581.04</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$81,581.04	\$81,581.04	\$81,581.04	\$0.00	\$81,581.04	\$0.00	\$0.00	\$81,581.04	\$81,581.04	\$0.00
1521 Indemnizaciones	\$0.00	\$81,581.04	\$81,581.04	\$81,581.04	\$0.00	\$81,581.04	\$0.00	\$0.00	\$81,581.04	\$81,581.04	\$0.00
1540 Prestaciones contractuales	\$40,495.00	\$0.00	\$40,495.00	\$40,495.00	\$0.00	\$0.00	\$40,495.00	\$40,495.00	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales	\$40,495.00	\$0.00	\$40,495.00	\$40,495.00	\$0.00	\$0.00	\$40,495.00	\$40,495.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$210,200.00</b>	<b>\$6,371.00</b>	<b>\$216,571.00</b>	<b>\$126,497.09</b>	<b>\$90,073.91</b>	<b>\$126,497.09</b>	<b>\$0.00</b>	<b>\$90,073.91</b>	<b>\$126,497.09</b>	<b>\$126,497.09</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$99,200.00</b>	<b>-\$280.00</b>	<b>\$98,920.00</b>	<b>\$39,045.49</b>	<b>\$59,874.51</b>	<b>\$39,045.49</b>	<b>\$0.00</b>	<b>\$59,874.51</b>	<b>\$39,045.49</b>	<b>\$39,045.49</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$27,200.00	-\$280.00	\$26,920.00	\$7,321.42	\$19,598.58	\$7,321.42	\$0.00	\$19,598.58	\$7,321.42	\$7,321.42	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$27,200.00	-\$280.00	\$26,920.00	\$7,321.42	\$19,598.58	\$7,321.42	\$0.00	\$19,598.58	\$7,321.42	\$7,321.42	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$59,000.00	\$0.00	\$59,000.00	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00
2151 Material impreso e información digital	\$59,000.00	\$0.00	\$59,000.00	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00
2160 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,224.07	\$775.93	\$2,224.07	\$0.00	\$775.93	\$2,224.07	\$2,224.07	\$0.00
2161 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,224.07	\$775.93	\$2,224.07	\$0.00	\$775.93	\$2,224.07	\$2,224.07	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$33,000.00</b>	<b>\$23,647.45</b>	<b>\$9,352.55</b>	<b>\$23,647.45</b>	<b>\$0.00</b>	<b>\$9,352.55</b>	<b>\$23,647.45</b>	<b>\$23,647.45</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$27,000.00	\$0.00	\$27,000.00	\$18,781.85	\$8,218.15	\$18,781.85	\$0.00	\$8,218.15	\$18,781.85	\$18,781.85	\$0.00
2211 Productos alimenticios para personas	\$27,000.00	\$0.00	\$27,000.00	\$18,781.85	\$8,218.15	\$18,781.85	\$0.00	\$8,218.15	\$18,781.85	\$18,781.85	\$0.00
2230 Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$4,865.60	\$1,134.40	\$4,865.60	\$0.00	\$1,134.40	\$4,865.60	\$4,865.60	\$0.00
2231 Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$4,865.60	\$1,134.40	\$4,865.60	\$0.00	\$1,134.40	\$4,865.60	\$4,865.60	\$0.00

**AGENCIA PRO SAN LUIS  
 SAN LUIS POTOSI**
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2019**

 Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos

 Fecha y hora de Impresión | 06/nov/2019  
 09:11 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$371.00</b>	<b>\$371.00</b>	<b>\$370.75</b>	<b>\$0.25</b>	<b>\$370.75</b>	<b>\$0.00</b>	<b>\$0.25</b>	<b>\$370.75</b>	<b>\$370.75</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$371.00	\$371.00	\$370.75	\$0.25	\$370.75	\$0.00	\$0.25	\$370.75	\$370.75	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$371.00	\$371.00	\$370.75	\$0.25	\$370.75	\$0.00	\$0.25	\$370.75	\$370.75	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$62,000.00</b>	<b>\$10,000.00</b>	<b>\$62,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$62,000.00</b>	<b>\$62,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$62,000.00	\$10,000.00	\$62,000.00	\$0.00	\$10,000.00	\$62,000.00	\$62,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$62,000.00	\$10,000.00	\$62,000.00	\$0.00	\$10,000.00	\$62,000.00	\$62,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$6,000.00</b>	<b>\$280.00</b>	<b>\$6,280.00</b>	<b>\$1,433.40</b>	<b>\$4,846.60</b>	<b>\$1,433.40</b>	<b>\$0.00</b>	<b>\$4,846.60</b>	<b>\$1,433.40</b>	<b>\$1,433.40</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$280.00	\$280.00	\$278.40	\$1.60	\$278.40	\$0.00	\$1.60	\$278.40	\$278.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$280.00	\$280.00	\$278.40	\$1.60	\$278.40	\$0.00	\$1.60	\$278.40	\$278.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$6,000.00	\$0.00	\$6,000.00	\$1,155.00	\$4,845.00	\$1,155.00	\$0.00	\$4,845.00	\$1,155.00	\$1,155.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$6,000.00	\$0.00	\$6,000.00	\$1,155.00	\$4,845.00	\$1,155.00	\$0.00	\$4,845.00	\$1,155.00	\$1,155.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,078,455.00</b>	<b>-\$4,175.53</b>	<b>\$1,074,279.47</b>	<b>\$568,464.44</b>	<b>\$505,815.03</b>	<b>\$546,099.70</b>	<b>\$22,364.74</b>	<b>\$528,179.77</b>	<b>\$546,099.70</b>	<b>\$546,099.70</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,300.00</b>	<b>\$0.00</b>	<b>\$5,300.00</b>	<b>\$589.43</b>	<b>\$4,710.57</b>	<b>\$589.43</b>	<b>\$0.00</b>	<b>\$4,710.57</b>	<b>\$589.43</b>	<b>\$589.43</b>	<b>\$0.00</b>
3180	Servicios postales y telegráficos	\$5,300.00	\$0.00	\$5,300.00	\$589.43	\$4,710.57	\$589.43	\$0.00	\$4,710.57	\$589.43	\$589.43	\$0.00
3181	Servicios postales y telegráficos	\$5,300.00	\$0.00	\$5,300.00	\$589.43	\$4,710.57	\$589.43	\$0.00	\$4,710.57	\$589.43	\$589.43	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$66,400.00</b>	<b>\$38,300.00</b>	<b>\$104,700.00</b>	<b>\$83,195.00</b>	<b>\$21,505.00</b>	<b>\$83,195.00</b>	<b>\$0.00</b>	<b>\$21,505.00</b>	<b>\$83,195.00</b>	<b>\$83,195.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$8,500.00	\$6,500.00	\$8,500.00	\$0.00	\$6,500.00	\$8,500.00	\$8,500.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$8,500.00	\$6,500.00	\$8,500.00	\$0.00	\$6,500.00	\$8,500.00	\$8,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$51,400.00	\$38,300.00	\$89,700.00	\$74,695.00	\$15,005.00	\$74,695.00	\$0.00	\$15,005.00	\$74,695.00	\$74,695.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$51,400.00	\$38,300.00	\$89,700.00	\$74,695.00	\$15,005.00	\$74,695.00	\$0.00	\$15,005.00	\$74,695.00	\$74,695.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$6,250.08</b>	<b>\$3,749.92</b>	<b>\$6,250.08</b>	<b>\$0.00</b>	<b>\$3,749.92</b>	<b>\$6,250.08</b>	<b>\$6,250.08</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,250.08	\$3,749.92	\$6,250.08	\$0.00	\$3,749.92	\$6,250.08	\$6,250.08	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,250.08	\$3,749.92	\$6,250.08	\$0.00	\$3,749.92	\$6,250.08	\$6,250.08	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$17,000.00</b>	<b>-\$371.00</b>	<b>\$16,629.00</b>	<b>\$2,517.22</b>	<b>\$14,111.78</b>	<b>\$2,517.22</b>	<b>\$0.00</b>	<b>\$14,111.78</b>	<b>\$2,517.22</b>	<b>\$2,517.22</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cón	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$6,000.00	-\$371.00	\$5,629.00	\$2,517.22	\$3,111.78	\$2,517.22	\$0.00	\$3,111.78	\$2,517.22	\$2,517.22	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$6,000.00	-\$371.00	\$5,629.00	\$2,517.22	\$3,111.78	\$2,517.22	\$0.00	\$3,111.78	\$2,517.22	\$2,517.22	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$416,000.00</b>	<b>\$0.00</b>	<b>\$416,000.00</b>	<b>\$236,856.86</b>	<b>\$179,143.14</b>	<b>\$236,856.86</b>	<b>\$0.00</b>	<b>\$179,143.14</b>	<b>\$236,856.86</b>	<b>\$236,856.86</b>	<b>\$0.00</b>

# AGENCIA PRO SAN LUIS SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2019

 Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos

 Fecha y hora de Impresión | 06/nov/2019  
 09:11 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710	Pasajes aéreos	\$38,000.00	\$58,800.00	\$96,800.00	\$93,429.55	\$3,370.45	\$93,429.55	\$0.00	\$3,370.45	\$93,429.55	\$93,429.55	\$0.00
3711	Pasajes aéreos	\$38,000.00	\$58,800.00	\$96,800.00	\$93,429.55	\$3,370.45	\$93,429.55	\$0.00	\$3,370.45	\$93,429.55	\$93,429.55	\$0.00
3720	Pasajes terrestres	\$0.00	\$13,713.00	\$13,713.00	\$13,709.60	\$3.40	\$13,709.60	\$0.00	\$3.40	\$13,709.60	\$13,709.60	\$0.00
3721	Pasajes terrestres	\$0.00	\$13,713.00	\$13,713.00	\$13,709.60	\$3.40	\$13,709.60	\$0.00	\$3.40	\$13,709.60	\$13,709.60	\$0.00
3750	Viáticos en el país	\$253,000.00	-\$79,013.00	\$173,987.00	\$69,259.20	\$104,727.80	\$69,259.20	\$0.00	\$104,727.80	\$69,259.20	\$69,259.20	\$0.00
3751	Viáticos en el país	\$253,000.00	-\$79,013.00	\$173,987.00	\$69,259.20	\$104,727.80	\$69,259.20	\$0.00	\$104,727.80	\$69,259.20	\$69,259.20	\$0.00
3760	Viáticos en el extranjero	\$125,000.00	\$5,300.00	\$130,300.00	\$60,214.51	\$70,085.49	\$60,214.51	\$0.00	\$70,085.49	\$60,214.51	\$60,214.51	\$0.00
3761	Viáticos en el extranjero	\$125,000.00	\$5,300.00	\$130,300.00	\$60,214.51	\$70,085.49	\$60,214.51	\$0.00	\$70,085.49	\$60,214.51	\$60,214.51	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,200.00	\$1,200.00	\$244.00	\$956.00	\$244.00	\$0.00	\$956.00	\$244.00	\$244.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,200.00	\$1,200.00	\$244.00	\$956.00	\$244.00	\$0.00	\$956.00	\$244.00	\$244.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$460,075.00</b>	<b>-\$44,300.00</b>	<b>\$415,775.00</b>	<b>\$152,981.38</b>	<b>\$262,793.62</b>	<b>\$152,981.38</b>	<b>\$0.00</b>	<b>\$262,793.62</b>	<b>\$152,981.38</b>	<b>\$152,981.38</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$193,000.00	-\$44,300.00	\$148,700.00	\$29,000.00	\$119,700.00	\$29,000.00	\$0.00	\$119,700.00	\$29,000.00	\$29,000.00	\$0.00
3831	Congresos y convenciones	\$193,000.00	-\$44,300.00	\$148,700.00	\$29,000.00	\$119,700.00	\$29,000.00	\$0.00	\$119,700.00	\$29,000.00	\$29,000.00	\$0.00
3850	Gastos de representación	\$267,075.00	\$0.00	\$267,075.00	\$123,981.38	\$143,093.62	\$123,981.38	\$0.00	\$143,093.62	\$123,981.38	\$123,981.38	\$0.00
3851	Gastos de representación	\$267,075.00	\$0.00	\$267,075.00	\$123,981.38	\$143,093.62	\$123,981.38	\$0.00	\$143,093.62	\$123,981.38	\$123,981.38	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$83,880.00</b>	<b>\$2,195.47</b>	<b>\$86,075.47</b>	<b>\$86,074.47</b>	<b>\$1.00</b>	<b>\$63,709.73</b>	<b>\$22,364.74</b>	<b>\$22,365.74</b>	<b>\$63,709.73</b>	<b>\$63,709.73</b>	<b>\$0.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$83,880.00	\$2,195.47	\$86,075.47	\$86,074.47	\$1.00	\$63,709.73	\$22,364.74	\$22,365.74	\$63,709.73	\$63,709.73	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$83,880.00	\$2,195.47	\$86,075.47	\$86,074.47	\$1.00	\$63,709.73	\$22,364.74	\$22,365.74	\$63,709.73	\$63,709.73	\$0.00
<b>Total</b>		<b>\$5,244,218.00</b>	<b>\$90,014.45</b>	<b>\$5,334,232.45</b>	<b>\$4,738,343.50</b>	<b>\$595,888.95</b>	<b>\$3,711,844.06</b>	<b>\$1,026,499.44</b>	<b>\$1,622,388.39</b>	<b>\$3,711,844.06</b>	<b>\$3,711,844.06</b>	<b>\$0.00</b>