



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/nov./2019
 hora de Impresión | 10:11 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,200,000.00	-\$326,000.00	\$874,000.00	\$597,625.00	\$597,625.00	\$0.00	68.37 %
IMPUESTOS SOBRE NOMINAS	\$1,200,000.00	-\$326,000.00	\$874,000.00	\$597,625.00	\$597,625.00	\$0.00	68.37 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$700,000.00	\$40,000.00	\$740,000.00	\$537,527.00	\$537,527.00	\$0.00	72.63 %
IMPUESTO PREDIAL	\$700,000.00	\$20,000.00	\$720,000.00	\$520,146.00	\$520,146.00	\$0.00	72.24 %
URBANO Y SUBURBANO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$392,471.00	\$392,471.00	\$0.00	78.49 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$112,284.00	\$112,284.00	\$0.00	56.14 %
EJIDAL	\$0.00	\$20,000.00	\$20,000.00	\$15,391.00	\$15,391.00	\$0.00	76.95 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$0.00	\$20,000.00	\$20,000.00	\$17,381.00	\$17,381.00	\$0.00	86.90 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$635,000.00	\$24,000.00	\$659,000.00	\$360,038.80	\$360,038.80	\$0.00	54.63 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$15,000.00	-\$1,000.00	\$14,000.00	\$4,015.00	\$4,015.00	\$0.00	28.67 %
CONTRATACION	\$5,000.00	-\$1,000.00	\$4,000.00	\$165.00	\$165.00	\$0.00	4.12 %
DOMESTICA	\$4,000.00	\$0.00	\$4,000.00	\$165.00	\$165.00	\$0.00	4.12 %
COMERCIAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$10,000.00	\$0.00	\$10,000.00	\$3,850.00	\$3,850.00	\$0.00	38.50 %
DOMESTICA	\$8,000.00	\$0.00	\$8,000.00	\$2,890.00	\$2,890.00	\$0.00	36.12 %
COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$960.00	\$960.00	\$0.00	48.00 %
SERVICIOS DE PANTEONES	\$10,000.00	\$2,000.00	\$12,000.00	\$8,761.00	\$8,761.00	\$0.00	73.00 %
ESPACIO PARA PANTEON	\$5,000.00	\$0.00	\$5,000.00	\$1,435.00	\$1,435.00	\$0.00	28.70 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$5,974.00	\$5,974.00	\$0.00	119.48 %
EXHUMACION DE RESTOS	\$0.00	\$2,000.00	\$2,000.00	\$1,352.00	\$1,352.00	\$0.00	67.60 %
SERVICIOS DE RASTRO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO PORCINO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$15,000.00	\$30,000.00	\$45,000.00	\$29,908.80	\$29,908.80	\$0.00	66.46 %
SUBDIVISION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,467.00	\$5,467.00	\$0.00	54.67 %
LICENCIAS DE CONSTRUCCION DE CASA HABITACION	\$0.00	\$25,000.00	\$25,000.00	\$17,283.66	\$17,283.66	\$0.00	69.13 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,508.14	\$1,508.14	\$0.00	30.16 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR	\$0.00	\$5,000.00	\$5,000.00	\$5,650.00	\$5,650.00	\$0.00	113.00 %



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SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$3,447.00	\$3,447.00	\$0.00	22.98 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$966.00	\$966.00	\$0.00	19.32 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$791.00	\$791.00	\$0.00	39.55 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$8,000.00	\$0.00	\$8,000.00	\$1,690.00	\$1,690.00	\$0.00	21.12 %
SERVICIOS DEL REGISTRO CIVIL	\$250,000.00	-\$3,000.00	\$247,000.00	\$154,174.00	\$154,174.00	\$0.00	62.41 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$4,050.00	\$4,050.00	\$0.00	81.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$3,000.00	\$0.00	\$3,000.00	\$240.00	\$240.00	\$0.00	8.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$5,000.00	\$0.00	\$5,000.00	\$920.00	\$920.00	\$0.00	18.40 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$495.00	\$495.00	\$0.00	49.50 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$1,000.00	\$0.00	\$1,000.00	\$1,360.00	\$1,360.00	\$0.00	136.00 %
ACTA DE NACIMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$126,206.00	\$126,206.00	\$0.00	64.72 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$8,976.00	\$8,976.00	\$0.00	59.84 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$5,882.00	\$5,882.00	\$0.00	39.21 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$646.00	\$646.00	\$0.00	21.53 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$4,524.00	\$4,524.00	\$0.00	150.80 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$1,000.00	\$0.00	\$1,000.00	\$875.00	\$875.00	\$0.00	87.50 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$10,000.00	\$10,000.00	\$7,095.00	\$7,095.00	\$0.00	70.95 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$10,000.00	\$10,000.00	\$7,095.00	\$7,095.00	\$0.00	70.95 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$41,236.00	\$41,236.00	\$0.00	41.23 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$41,236.00	\$41,236.00	\$0.00	41.23 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$800.00	\$0.00	40.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$800.00	\$0.00	40.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$0.00	\$1,000.00	\$1,000.00	\$70.00	\$70.00	\$0.00	7.00 %
NOMENCLATURA URBANA	\$0.00	\$1,000.00	\$1,000.00	\$70.00	\$70.00	\$0.00	7.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$200,000.00	\$0.00	\$200,000.00	\$98,614.00	\$98,614.00	\$0.00	49.30 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$200,000.00	\$0.00	\$200,000.00	\$98,614.00	\$98,614.00	\$0.00	49.30 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	-\$7,000.00	\$8,000.00	\$8,474.00	\$8,474.00	\$0.00	105.92 %
ACTAS DE CABILDO, POR FOJA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE IDENTIFICACION	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$3,000.00	\$0.00	\$3,000.00	\$4,407.00	\$4,407.00	\$0.00	146.90 %
CONSTANCIAS DE RESIDENCIA, ADMINISTRATIVAS, C/	\$5,000.00	\$0.00	\$5,000.00	\$4,067.00	\$4,067.00	\$0.00	81.34 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$5,000.00	\$5,000.00	\$3,444.00	\$3,444.00	\$0.00	68.88 %

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SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$5,000.00	\$5,000.00	\$3,444.00	\$3,444.00	\$0.00	68.88 %
44 OTROS DERECHOS	\$184,000.00	-\$43,000.00	\$141,000.00	\$85,828.00	\$85,828.00	\$0.00	60.87 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	-\$9,000.00	\$141,000.00	\$85,828.00	\$85,828.00	\$0.00	60.87 %
USO DE BASCULA PUBLICA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
AUDITORIO MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
CASINO MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$4,760.00	\$4,760.00	\$0.00	31.73 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,122.00	\$4,122.00	\$0.00	20.61 %
USO DE PISO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$76,000.00	\$76,000.00	\$0.00	76.00 %
BODEGAS CON ACCESO EXTERIOR	\$0.00	\$1,000.00	\$1,000.00	\$266.00	\$266.00	\$0.00	26.60 %
Otros Derechos	\$34,000.00	-\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$80,000.00	-\$22,000.00	\$58,000.00	\$29,949.90	\$29,949.90	\$0.00	51.63 %
OTROS PRODUCTOS	\$80,000.00	-\$22,000.00	\$58,000.00	\$29,949.90	\$29,949.90	\$0.00	51.63 %
VENTA DE PUBLICACIONES	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS E INTERESES	\$58,000.00	\$0.00	\$58,000.00	\$29,949.90	\$29,949.90	\$0.00	51.63 %
61 APROVECHAMIENTOS	\$2,593,000.00	-\$2,556,000.00	\$37,000.00	\$10,300.51	\$10,300.51	\$0.00	27.83 %
61-02 MULTAS	\$28,000.00	-\$5,000.00	\$23,000.00	\$7,170.50	\$7,170.50	\$0.00	31.17 %
MULTAS DE POLICIA Y TRANSITO	\$28,000.00	-\$5,000.00	\$23,000.00	\$7,170.50	\$7,170.50	\$0.00	31.17 %
MULTAS DE POLICIA Y TANSITO	\$25,000.00	-\$2,000.00	\$23,000.00	\$7,170.50	\$7,170.50	\$0.00	31.17 %
MULTAS DE ECOLOGIA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$2,515,000.00	-\$2,501,000.00	\$14,000.00	\$3,130.01	\$3,130.01	\$0.00	22.35 %
DONACIONES, HERENCIAS Y LEGADOS	\$2,515,000.00	-\$2,502,000.00	\$13,000.00	\$2,454.01	\$2,454.01	\$0.00	18.87 %
DONACIONES	\$15,000.00	-\$2,000.00	\$13,000.00	\$2,454.01	\$2,454.01	\$0.00	18.87 %
DEVOLUCION DE I.V.A.	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Aprovechamientos	\$0.00	\$1,000.00	\$1,000.00	\$676.00	\$676.00	\$0.00	67.60 %
81 PARTICIPACIONES	\$29,108,000.00	\$0.00	\$29,108,000.00	\$24,347,924.31	\$24,347,924.31	\$0.00	83.64 %
FONDO GENERAL DE PARTICIPACIONES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$15,228,446.95	\$15,228,446.95	\$0.00	84.60 %
FONDO DE FOMENTO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,384,817.48	\$4,384,817.48	\$0.00	73.08 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$8,000.00	\$0.00	\$8,000.00	\$2,373.10	\$2,373.10	\$0.00	29.66 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$2,108,090.98	\$2,108,090.98	\$0.00	140.53 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$324,649.67	\$324,649.67	\$0.00	64.92 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$800,000.00	\$0.00	\$800,000.00	\$567,202.54	\$567,202.54	\$0.00	70.90 %



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FONDO DE FISCALIZACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,160,247.87	\$1,160,247.87	\$0.00	77.34 %
INCENTIVO PARA LA RECAUDACION	\$800,000.00	\$0.00	\$800,000.00	\$572,095.72	\$572,095.72	\$0.00	71.51 %
82 <u>APORTACIONES</u>	\$50,000,000.00	\$0.00	\$50,000,000.00	\$50,087,449.24	\$50,087,449.24	\$0.00	100.17 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$40,000,000.00	\$0.00	\$40,000,000.00	\$41,332,996.64	\$41,332,996.64	\$0.00	103.33 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$10,000,000.00	\$0.00	\$10,000,000.00	\$8,754,452.60	\$8,754,452.60	\$0.00	87.54 %
83 <u>CONVENIOS</u>	\$20,000,000.00	-\$10,000,000.00	\$10,000,000.00	\$891,474.07	\$891,474.07	\$0.00	8.91 %
PROGRAMA FEDERAL - RAMO 20	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$10,000,000.00	\$0.00	\$10,000,000.00	\$891,474.07	\$891,474.07	\$0.00	8.91 %
Total	\$104,800,000.00	-\$13,183,000.00	\$91,617,000.00	\$76,948,116.83	\$76,948,116.83	\$0.00	83.98 %