



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/nov./2019

Fecha y | 10/dic./2019
hora de Impresión | 09:25 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,553,757.95	\$0.00	\$22,553,757.95	\$19,344,317.51	\$3,209,440.44	\$19,344,317.51	\$0.00	\$3,209,440.44	\$19,344,317.51	\$19,344,317.51	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,990,081.02	\$0.00	\$9,990,081.02	\$9,270,947.89	\$719,133.13	\$9,270,947.89	\$0.00	\$719,133.13	\$9,270,947.89	\$9,270,947.89	\$0.00
1130	Sueldos base al personal permanente	\$9,990,081.02	\$0.00	\$9,990,081.02	\$9,270,947.89	\$719,133.13	\$9,270,947.89	\$0.00	\$719,133.13	\$9,270,947.89	\$9,270,947.89	\$0.00
1131	Sueldos base al personal permanente	\$9,990,081.02	\$0.00	\$9,990,081.02	\$9,270,947.89	\$719,133.13	\$9,270,947.89	\$0.00	\$719,133.13	\$9,270,947.89	\$9,270,947.89	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,381,982.00	\$0.00	\$1,381,982.00	\$909,296.90	\$472,685.10	\$909,296.90	\$0.00	\$472,685.10	\$909,296.90	\$909,296.90	\$0.00
1210	Honorarios asimilables a salarios	\$1,381,982.00	\$0.00	\$1,381,982.00	\$909,296.90	\$472,685.10	\$909,296.90	\$0.00	\$472,685.10	\$909,296.90	\$909,296.90	\$0.00
1211	Honorarios asimilables a salarios	\$1,381,982.00	\$0.00	\$1,381,982.00	\$909,296.90	\$472,685.10	\$909,296.90	\$0.00	\$472,685.10	\$909,296.90	\$909,296.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,829,426.73	\$0.00	\$1,829,426.73	\$253,773.00	\$1,575,653.73	\$253,773.00	\$0.00	\$1,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,829,426.73	\$0.00	\$1,829,426.73	\$253,773.00	\$1,575,653.73	\$253,773.00	\$0.00	\$1,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,829,426.73	\$0.00	\$1,829,426.73	\$253,773.00	\$1,575,653.73	\$253,773.00	\$0.00	\$1,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,057,711.20	\$0.00	\$1,057,711.20	\$936,175.01	\$121,536.19	\$936,175.01	\$0.00	\$121,536.19	\$936,175.01	\$936,175.01	\$0.00
1410	Aportaciones de seguridad social	\$332,000.00	\$0.00	\$332,000.00	\$293,082.85	\$38,917.15	\$293,082.85	\$0.00	\$38,917.15	\$293,082.85	\$293,082.85	\$0.00
1411	Aportaciones de seguridad social	\$332,000.00	\$0.00	\$332,000.00	\$293,082.85	\$38,917.15	\$293,082.85	\$0.00	\$38,917.15	\$293,082.85	\$293,082.85	\$0.00
1420	Aportaciones a fondos de vivienda	\$502,711.20	\$0.00	\$502,711.20	\$443,667.79	\$59,043.41	\$443,667.79	\$0.00	\$59,043.41	\$443,667.79	\$443,667.79	\$0.00
1421	Aportaciones a fondos de vivienda	\$502,711.20	\$0.00	\$502,711.20	\$443,667.79	\$59,043.41	\$443,667.79	\$0.00	\$59,043.41	\$443,667.79	\$443,667.79	\$0.00
1430	Aportaciones al sistema para el retiro	\$223,000.00	\$0.00	\$223,000.00	\$199,424.37	\$23,575.63	\$199,424.37	\$0.00	\$23,575.63	\$199,424.37	\$199,424.37	\$0.00
1431	Aportaciones al sistema para el retiro	\$223,000.00	\$0.00	\$223,000.00	\$199,424.37	\$23,575.63	\$199,424.37	\$0.00	\$23,575.63	\$199,424.37	\$199,424.37	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,294,557.00	\$0.00	\$8,294,557.00	\$7,974,124.71	\$320,432.29	\$7,974,124.71	\$0.00	\$320,432.29	\$7,974,124.71	\$7,974,124.71	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$589,619.51	\$0.00	\$589,619.51	\$521,649.51	\$67,970.00	\$521,649.51	\$0.00	\$67,970.00	\$521,649.51	\$521,649.51	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$589,619.51	\$0.00	\$589,619.51	\$521,649.51	\$67,970.00	\$521,649.51	\$0.00	\$67,970.00	\$521,649.51	\$521,649.51	\$0.00
1590	Otras prestaciones sociales y económicas	\$7,704,937.49	\$0.00	\$7,704,937.49	\$7,452,475.20	\$252,462.29	\$7,452,475.20	\$0.00	\$252,462.29	\$7,452,475.20	\$7,452,475.20	\$0.00
1591	Otras prestaciones sociales y económicas	\$7,704,937.49	\$0.00	\$7,704,937.49	\$7,452,475.20	\$252,462.29	\$7,452,475.20	\$0.00	\$252,462.29	\$7,452,475.20	\$7,452,475.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,895,404.99	\$0.00	\$1,895,404.99	\$1,404,414.20	\$490,990.79	\$1,404,414.20	\$0.00	\$490,990.79	\$1,404,414.20	\$1,404,414.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$763,929.11	\$0.00	\$763,929.11	\$601,764.69	\$162,164.42	\$601,764.69	\$0.00	\$162,164.42	\$601,764.69	\$601,764.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$255,060.64	\$0.00	\$255,060.64	\$214,793.24	\$40,267.40	\$214,793.24	\$0.00	\$40,267.40	\$214,793.24	\$214,793.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$255,060.64	\$0.00	\$255,060.64	\$214,793.24	\$40,267.40	\$214,793.24	\$0.00	\$40,267.40	\$214,793.24	\$214,793.24	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$453,305.90	\$0.00	\$453,305.90	\$342,908.84	\$110,397.06	\$342,908.84	\$0.00	\$110,397.06	\$342,908.84	\$342,908.84	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$453,305.90	\$0.00	\$453,305.90	\$342,908.84	\$110,397.06	\$342,908.84	\$0.00	\$110,397.06	\$342,908.84	\$342,908.84	\$0.00
2160	Material de limpieza	\$55,562.57	\$0.00	\$55,562.57	\$44,062.61	\$11,499.96	\$44,062.61	\$0.00	\$11,499.96	\$44,062.61	\$44,062.61	\$0.00
2161	Material de limpieza	\$55,562.57	\$0.00	\$55,562.57	\$44,062.61	\$11,499.96	\$44,062.61	\$0.00	\$11,499.96	\$44,062.61	\$44,062.61	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$498,470.54	\$0.00	\$498,470.54	\$336,372.67	\$162,097.87	\$336,372.67	\$0.00	\$162,097.87	\$336,372.67	\$336,372.67	\$0.00
2210	Productos alimenticios para personas	\$498,470.54	\$0.00	\$498,470.54	\$336,372.67	\$162,097.87	\$336,372.67	\$0.00	\$162,097.87	\$336,372.67	\$336,372.67	\$0.00
2211	Productos alimenticios para personas	\$498,470.54	\$0.00	\$498,470.54	\$336,372.67	\$162,097.87	\$336,372.67	\$0.00	\$162,097.87	\$336,372.67	\$336,372.67	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$10,000.00	\$0.00	\$10,000.00	\$9,996.10	\$3.90	\$9,996.10	\$0.00	\$3.90	\$9,996.10	\$9,996.10	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$9,996.10	\$3.90	\$9,996.10	\$0.00	\$3.90	\$9,996.10	\$9,996.10	\$0.00



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2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$9,996.10	\$3.90	\$9,996.10	\$0.00	\$3.90	\$9,996.10	\$9,996.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$623,005.34	\$0.00	\$623,005.34	\$456,280.74	\$166,724.60	\$456,280.74	\$0.00	\$166,724.60	\$456,280.74	\$456,280.74	\$0.00
2610	Combustibles, lubricantes y aditivos	\$623,005.34	\$0.00	\$623,005.34	\$456,280.74	\$166,724.60	\$456,280.74	\$0.00	\$166,724.60	\$456,280.74	\$456,280.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$623,005.34	\$0.00	\$623,005.34	\$456,280.74	\$166,724.60	\$456,280.74	\$0.00	\$166,724.60	\$456,280.74	\$456,280.74	\$0.00
3000	SERVICIOS GENERALES	\$28,896,499.78	\$0.00	\$28,896,499.78	\$20,943,351.84	\$7,953,147.94	\$20,943,351.84	\$0.00	\$7,953,147.94	\$20,943,351.84	\$20,943,351.84	\$0.00
3100	SERVICIOS BÁSICOS	\$396,507.21	\$0.00	\$396,507.21	\$315,264.20	\$81,243.01	\$315,264.20	\$0.00	\$81,243.01	\$315,264.20	\$315,836.20	-\$572.00
3110	Energía eléctrica	\$197,629.78	\$0.00	\$197,629.78	\$142,562.32	\$55,067.46	\$142,562.32	\$0.00	\$55,067.46	\$142,562.32	\$142,562.32	\$0.00
3111	Energía eléctrica	\$197,629.78	\$0.00	\$197,629.78	\$142,562.32	\$55,067.46	\$142,562.32	\$0.00	\$55,067.46	\$142,562.32	\$142,562.32	\$0.00
3130	Agua	\$12,096.00	\$0.00	\$12,096.00	\$9,778.76	\$2,317.24	\$9,778.76	\$0.00	\$2,317.24	\$9,778.76	\$9,778.76	\$0.00
3131	Agua	\$12,096.00	\$0.00	\$12,096.00	\$9,778.76	\$2,317.24	\$9,778.76	\$0.00	\$2,317.24	\$9,778.76	\$9,778.76	\$0.00
3140	Telefonía tradicional	\$119,505.77	\$0.00	\$119,505.77	\$104,193.10	\$15,312.67	\$104,193.10	\$0.00	\$15,312.67	\$104,193.10	\$104,765.10	-\$572.00
3141	Telefonía tradicional	\$119,505.77	\$0.00	\$119,505.77	\$104,193.10	\$15,312.67	\$104,193.10	\$0.00	\$15,312.67	\$104,193.10	\$104,765.10	-\$572.00
3150	Telefonía celular	\$8,591.00	\$0.00	\$8,591.00	\$7,892.00	\$699.00	\$7,892.00	\$0.00	\$699.00	\$7,892.00	\$7,892.00	\$0.00
3151	Telefonía celular	\$8,591.00	\$0.00	\$8,591.00	\$7,892.00	\$699.00	\$7,892.00	\$0.00	\$699.00	\$7,892.00	\$7,892.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$28,028.03	\$5,971.97	\$28,028.03	\$0.00	\$5,971.97	\$28,028.03	\$28,028.03	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$28,028.03	\$5,971.97	\$28,028.03	\$0.00	\$5,971.97	\$28,028.03	\$28,028.03	\$0.00
3180	Servicios postales y telegráficos	\$24,684.66	\$0.00	\$24,684.66	\$22,809.99	\$1,874.67	\$22,809.99	\$0.00	\$1,874.67	\$22,809.99	\$22,809.99	\$0.00
3181	Servicios postales y telegráficos	\$24,684.66	\$0.00	\$24,684.66	\$22,809.99	\$1,874.67	\$22,809.99	\$0.00	\$1,874.67	\$22,809.99	\$22,809.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$664,604.79	\$0.00	\$664,604.79	\$487,254.79	\$177,350.00	\$487,254.79	\$0.00	\$177,350.00	\$487,254.79	\$487,254.79	\$0.00
3220	Arrendamiento de edificios	\$651,345.99	\$0.00	\$651,345.99	\$473,995.99	\$177,350.00	\$473,995.99	\$0.00	\$177,350.00	\$473,995.99	\$473,995.99	\$0.00
3221	Arrendamiento de edificios	\$651,345.99	\$0.00	\$651,345.99	\$473,995.99	\$177,350.00	\$473,995.99	\$0.00	\$177,350.00	\$473,995.99	\$473,995.99	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$13,258.80	\$0.00	\$13,258.80	\$13,258.80	\$0.00	\$13,258.80	\$0.00	\$0.00	\$13,258.80	\$13,258.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$13,258.80	\$0.00	\$13,258.80	\$13,258.80	\$0.00	\$13,258.80	\$0.00	\$0.00	\$13,258.80	\$13,258.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$23,985,677.93	\$0.00	\$23,985,677.93	\$18,537,881.16	\$5,447,796.77	\$18,537,881.16	\$0.00	\$5,447,796.77	\$18,537,881.16	\$18,537,309.16	\$572.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$1,587,721.58	\$845,678.42	\$1,587,721.58	\$0.00	\$845,678.42	\$1,587,721.58	\$1,587,721.58	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$1,587,721.58	\$845,678.42	\$1,587,721.58	\$0.00	\$845,678.42	\$1,587,721.58	\$1,587,721.58	\$0.00
3340	Servicios de capacitación	\$6,157,994.06	\$0.00	\$6,157,994.06	\$4,352,386.41	\$1,805,607.65	\$4,352,386.41	\$0.00	\$1,805,607.65	\$4,352,386.41	\$4,352,386.41	\$0.00
3341	Servicios de capacitación	\$6,157,994.06	\$0.00	\$6,157,994.06	\$4,352,386.41	\$1,805,607.65	\$4,352,386.41	\$0.00	\$1,805,607.65	\$4,352,386.41	\$4,352,386.41	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadk	\$1,279,021.36	\$0.00	\$1,279,021.36	\$507,387.52	\$771,633.84	\$507,387.52	\$0.00	\$771,633.84	\$507,387.52	\$507,387.52	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,279,021.36	\$0.00	\$1,279,021.36	\$507,387.52	\$771,633.84	\$507,387.52	\$0.00	\$771,633.84	\$507,387.52	\$507,387.52	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$14,067,122.51	\$0.00	\$14,067,122.51	\$12,042,245.65	\$2,024,876.86	\$12,042,245.65	\$0.00	\$2,024,876.86	\$12,042,245.65	\$12,041,673.65	\$572.00
3391	Servicios profesionales, científicos y técnicos integrales	\$14,067,122.51	\$0.00	\$14,067,122.51	\$12,042,245.65	\$2,024,876.86	\$12,042,245.65	\$0.00	\$2,024,876.86	\$12,042,245.65	\$12,041,673.65	\$572.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$120,196.71	\$0.00	\$120,196.71	\$114,475.19	\$5,721.52	\$114,475.19	\$0.00	\$5,721.52	\$114,475.19	\$114,475.19	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/nov./2019

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$31,260.00	\$0.00	\$31,260.00	\$25,538.48	\$5,721.52	\$25,538.48	\$0.00	\$5,721.52	\$25,538.48	\$25,538.48	\$0.00
3411	Servicios financieros y bancarios	\$31,260.00	\$0.00	\$31,260.00	\$25,538.48	\$5,721.52	\$25,538.48	\$0.00	\$5,721.52	\$25,538.48	\$25,538.48	\$0.00
3450	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
3451	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$316,672.33	\$0.00	\$316,672.33	\$231,808.16	\$84,864.17	\$231,808.16	\$0.00	\$84,864.17	\$231,808.16	\$231,808.16	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,038.34	\$0.00	\$14,038.34	\$13,233.57	\$804.77	\$13,233.57	\$0.00	\$804.77	\$13,233.57	\$13,233.57	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,038.34	\$0.00	\$14,038.34	\$13,233.57	\$804.77	\$13,233.57	\$0.00	\$804.77	\$13,233.57	\$13,233.57	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$173,471.98	\$0.00	\$173,471.98	\$102,209.74	\$71,262.24	\$102,209.74	\$0.00	\$71,262.24	\$102,209.74	\$102,209.74	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$173,471.98	\$0.00	\$173,471.98	\$102,209.74	\$71,262.24	\$102,209.74	\$0.00	\$71,262.24	\$102,209.74	\$102,209.74	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$83,364.67	\$8,115.33	\$83,364.67	\$0.00	\$8,115.33	\$83,364.67	\$83,364.67	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$83,364.67	\$8,115.33	\$83,364.67	\$0.00	\$8,115.33	\$83,364.67	\$83,364.67	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,577,664.42	\$0.00	\$2,577,664.42	\$758,129.08	\$1,819,535.34	\$758,129.08	\$0.00	\$1,819,535.34	\$758,129.08	\$758,129.08	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,575,344.42	\$0.00	\$2,575,344.42	\$755,809.08	\$1,819,535.34	\$755,809.08	\$0.00	\$1,819,535.34	\$755,809.08	\$755,809.08	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,575,344.42	\$0.00	\$2,575,344.42	\$755,809.08	\$1,819,535.34	\$755,809.08	\$0.00	\$1,819,535.34	\$755,809.08	\$755,809.08	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$804,701.67	\$0.00	\$804,701.67	\$468,064.54	\$336,637.13	\$468,064.54	\$0.00	\$336,637.13	\$468,064.54	\$468,064.54	\$0.00
3710	Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$66,599.00	\$54,558.28	\$66,599.00	\$0.00	\$54,558.28	\$66,599.00	\$66,599.00	\$0.00
3711	Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$66,599.00	\$54,558.28	\$66,599.00	\$0.00	\$54,558.28	\$66,599.00	\$66,599.00	\$0.00
3720	Pasajes terrestres	\$154,433.24	\$0.00	\$154,433.24	\$91,323.21	\$63,110.03	\$91,323.21	\$0.00	\$63,110.03	\$91,323.21	\$91,323.21	\$0.00
3721	Pasajes terrestres	\$154,433.24	\$0.00	\$154,433.24	\$91,323.21	\$63,110.03	\$91,323.21	\$0.00	\$63,110.03	\$91,323.21	\$91,323.21	\$0.00
3750	Viáticos en el país	\$529,111.15	\$0.00	\$529,111.15	\$310,142.33	\$218,968.82	\$310,142.33	\$0.00	\$218,968.82	\$310,142.33	\$310,142.33	\$0.00
3751	Viáticos en el país	\$529,111.15	\$0.00	\$529,111.15	\$310,142.33	\$218,968.82	\$310,142.33	\$0.00	\$218,968.82	\$310,142.33	\$310,142.33	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3990	Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3991	Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$606,700.33	\$0.00	\$606,700.33	\$606,300.33	\$400.00	\$606,300.33	\$0.00	\$400.00	\$606,300.33	\$606,300.33	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$73,557.32	\$0.00	\$73,557.32	\$73,157.32	\$400.00	\$73,157.32	\$0.00	\$400.00	\$73,157.32	\$73,157.32	\$0.00
5110	Muebles de oficina y estantería	\$29,760.00	\$0.00	\$29,760.00	\$29,360.00	\$400.00	\$29,360.00	\$0.00	\$400.00	\$29,360.00	\$29,360.00	\$0.00
5111	Muebles de oficina y estantería	\$29,760.00	\$0.00	\$29,760.00	\$29,360.00	\$400.00	\$29,360.00	\$0.00	\$400.00	\$29,360.00	\$29,360.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$43,797.32	\$0.00	\$43,797.32	\$43,797.32	\$0.00	\$43,797.32	\$0.00	\$0.00	\$43,797.32	\$43,797.32	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$43,797.32	\$0.00	\$43,797.32	\$43,797.32	\$0.00	\$43,797.32	\$0.00	\$0.00	\$43,797.32	\$43,797.32	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/nov./2019

Fecha y hora de Impresión | 10/dic./2019
09:25 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5230 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5231 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
Total	\$53,952,363.05	\$0.00	\$53,952,363.05	\$42,298,383.88	\$11,653,979.17	\$42,298,383.88	\$0.00	\$11,653,979.17	\$42,298,383.88	\$42,298,383.88	\$0.00