



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/feb./2019 Al 28/feb./2019

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 20/ago./2019  
 hora de Impresión | 10:50 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$150,846,240.00</b>	<b>-\$565,000.00</b>	<b>\$150,281,240.00</b>	<b>\$8,755,266.70</b>	<b>\$7,973,323.41</b>	<b>\$141,525,973.30</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,863,900.00	-\$230,000.00	\$33,633,900.00	\$2,772,222.22	\$2,663,532.15	\$30,861,677.78
ASUNTOS FINANCIEROS Y HACENDARIOS	\$101,843,190.00	-\$9,290,000.00	\$92,553,190.00	\$4,622,373.70	\$4,097,357.55	\$87,930,816.30
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,688,550.00	\$8,820,000.00	\$16,508,550.00	\$1,061,344.33	\$1,020,540.24	\$15,447,205.67
OTROS SERVICIOS GENERALES	\$7,450,600.00	\$135,000.00	\$7,585,600.00	\$299,326.45	\$191,893.47	\$7,286,273.55
<b>DESARROLLO SOCIAL</b>	<b>\$39,165,000.00</b>	<b>\$430,000.00</b>	<b>\$39,595,000.00</b>	<b>\$1,801,775.42</b>	<b>\$1,740,546.03</b>	<b>\$37,793,224.58</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,815,000.00	\$380,000.00	\$35,195,000.00	\$1,233,612.89	\$1,229,436.89	\$33,961,387.11
SALUD	\$500,000.00	\$0.00	\$500,000.00	\$172,962.53	\$130,299.50	\$327,037.47
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00
EDUCACIÓN	\$1,250,000.00	\$50,000.00	\$1,300,000.00	\$267,126.00	\$261,375.64	\$1,032,874.00
PROTECCIÓN SOCIAL	\$1,600,000.00	\$0.00	\$1,600,000.00	\$104,540.00	\$95,900.00	\$1,495,460.00
OTROS ASUNTOS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$23,534.00	\$23,534.00	\$276,466.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,319,500.00</b>	<b>\$185,000.00</b>	<b>\$9,504,500.00</b>	<b>\$717,682.35</b>	<b>\$618,168.52</b>	<b>\$8,786,817.65</b>
TURISMO	\$9,004,500.00	\$155,000.00	\$9,159,500.00	\$708,684.35	\$575,031.44	\$8,450,815.65
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$315,000.00	\$30,000.00	\$345,000.00	\$8,998.00	\$43,137.08	\$336,002.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>\$6,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$3,168,737.21</b>	<b>\$3,168,737.21</b>	<b>\$6,831,262.79</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$6,000,000.00	\$10,000,000.00	\$3,168,737.21	\$3,168,737.21	\$6,831,262.79
<b>Total del Gasto</b>	<b>\$203,330,740.00</b>	<b>\$6,050,000.00</b>	<b>\$209,380,740.00</b>	<b>\$14,443,461.68</b>	<b>\$13,500,775.17</b>	<b>\$194,937,278.32</b>