

Listado Acumulado del Presupuesto

Fecha: 30/11/2019
Hora: 02:21:00p. m.

Mes: NOVIEMBRE

Año: 2019

| Clave | Descripcion | Congreso | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES | | | | | | Por Ejercer Anual |
|-------|---|---------------|------------------|------------------------------------|--------------|---------------|------------|------------|-------------|-------------------|
| | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 0320 | SECRETARÍA TÉCNICA DEL GABINETE | 17,033,043.97 | 16,975,265.33 | 842,721.05 | 111,861.77 | 26,455.96 | 135,087.38 | 439,828.91 | 129,487.03 | 5,678,998.50 |
| | | | | 11,440,796.89 | 174,153.77 | 10,856,382.40 | 218,274.70 | 47,455.96 | 144,530.06 | |
| 1000 | SERVICIOS PERSONALES | 15,821,902.97 | 15,531,593.73 | 756,482.85 | 7,162.17 | 0.00 | 78,301.47 | 341,516.96 | 329,502.25 | 5,409,223.69 |
| | | | | 10,147,296.29 | 7,162.17 | 9,953,719.08 | 161,488.79 | 0.00 | 24,926.25 | |
| 2000 | MATERIALES Y SUMINISTROS | 284,353.00 | 317,779.59 | 20,012.00 | 991.80 | 24,979.22 | 8,960.52 | 22,397.38 | -37,316.92 | 92,734.00 |
| | | | | 286,055.59 | 991.80 | 190,114.05 | 8,960.52 | 24,979.22 | 61,010.00 | |
| 3000 | SERVICIOS GENERALES | 926,788.00 | 924,755.01 | 66,226.20 | 7,862.80 | 1,476.74 | 47,825.39 | 67,514.58 | -58,453.31 | 152,403.80 |
| | | | | 806,308.01 | 7,862.80 | 694,186.28 | 47,825.39 | 22,476.74 | 33,956.80 | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 201,137.00 | 0.00 | 95,845.00 | 0.00 | 0.00 | 8,399.99 | -104,244.99 | 24,637.01 |
| | | | | 201,137.00 | 158,137.00 | 18,362.99 | 0.00 | 0.00 | 24,637.01 | |