



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y | 01/ago./2019

hora de Impresión | 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43</b>	Derechos por prestación de servicios	\$12,879,255.00	\$799,400.00	\$2,959,903.12	\$982,319.42	\$356,845.94	\$994,376.92	\$906,344.38	\$716,744.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,715,934.05	\$5,163,320.95
<b>43-43</b>	<b>Derechos por Prestación de Servi</b>	\$12,879,255.00	\$799,400.00	\$2,959,903.12	\$982,319.42	\$356,845.94	\$994,376.92	\$906,344.38	\$716,744.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,715,934.05	\$5,163,320.95
<b>43-43-01</b>	Cárdenas	\$1,112,492.52	\$66,880.00	\$248,300.00	\$147,940.10	\$22,135.00	\$176,980.00	\$61,030.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,765.10	\$360,727.42
<b>43-43-01-01</b>	Preinscripción	\$2,760.72	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,260.72
<b>43-43-01-02</b>	Curso Propedéutico	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-03</b>	Inscripción	\$209,174.40	\$5,000.00	\$36,465.00	\$6,930.00	\$4,700.00	\$14,165.00	\$9,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,260.00	\$128,914.40
<b>43-43-01-04</b>	Colegiatura	\$627,523.20	\$17,400.00	\$94,735.00	\$18,570.00	\$13,500.00	\$49,480.00	\$33,050.00	\$14,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,035.00	\$386,488.20
<b>43-43-01-05</b>	Curso de Titulación	\$13,803.48	\$0.00	\$34,000.00	\$30,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.10	-\$50,196.62
<b>43-43-01-06</b>	Titulación	\$52,453.32	\$18,000.00	\$66,000.00	\$84,000.00	\$0.00	\$72,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00	-\$193,546.68
<b>43-43-01-07</b>	Carta de Pasante	\$2,760.72	\$800.00	\$0.00	\$0.00	\$400.00	\$6,000.00	\$2,800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	-\$8,039.28
<b>43-43-01-08</b>	Constancia de Estudio	\$2,760.72	\$30.00	\$150.00	\$690.00	\$90.00	\$90.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$1,680.72
<b>43-43-01-09</b>	Constancia de Calificaciones	\$2,760.72	\$200.00	\$800.00	\$250.00	\$250.00	\$1,000.00	\$450.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	-\$489.28
<b>43-43-01-10</b>	Carta de Liberación de No Adeudc	\$2,760.72	\$900.00	\$1,100.00	\$200.00	\$100.00	\$1,250.00	\$650.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	-\$1,639.28
<b>43-43-01-11</b>	Credencial de Estudiantes	\$2,760.72	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,410.72
<b>43-43-01-12</b>	Certificado Total de Estudios	\$27,606.96	\$19,500.00	\$10,500.00	\$4,500.00	\$1,500.00	\$16,500.00	\$7,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,500.00	-\$33,893.04
<b>43-43-01-13</b>	Certificado Parcial de Estudios	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-14</b>	Cuota por Uso de Equipo de Cómp	\$19,324.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,324.92
<b>43-43-01-15</b>	Examen Extraordinario	\$5,521.44	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	-\$1,678.56
<b>43-43-01-16</b>	Examen a Título	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,560.72
<b>43-43-01-17</b>	Programas de Estudio	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-18</b>	Baja	\$2,760.72	\$150.00	\$300.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$1,860.72
<b>43-43-01-19</b>	Ceneval	\$11,042.76	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$7,042.76
<b>43-43-01-20</b>	Reposición de Credencial	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-21</b>	Constancia de Proceso de Titulaci	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-22</b>	Constancia de Promedio	\$2,760.72	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,710.72
<b>43-43-01-23</b>	Examen Profesional Segunda Oca	\$6,901.80	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$2,901.80
<b>43-43-01-24</b>	Copia Plan de Estudio Oficial	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-25</b>	Materia a Recursar	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-26</b>	Carta de Liberación de Servicio Sc	\$2,760.72	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,510.72
<b>43-43-01-27</b>	Duplicado Carta Liberación Servi	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-28</b>	Duplicado Certificado Total de Esti	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-29</b>	Duplicado Certificado Parcial de E	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-30</b>	Duplicado de Carta de Pasante	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-31</b>	Constancia Acreditación Opción Ti	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
<b>43-43-01-32</b>	Examen Profesional Tercera Ocas	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80



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Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-01-33	Tesis	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-34	Elaboración de Textos Manuales	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-35	Proyecto de Investigación	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-36	Experiencia Profesional	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-37	Estudio de Posgrado	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-38	Tesina	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-39	Memoria de Servicio Social	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-40	Estudios de Licenciatura	\$6,901.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,901.80
43-43-01-41	Formación, capacitación y actualiz	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
43-43-01-42	Servicios de Traducción	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
43-43-01-43	Servicios de Consultoría y Asesori	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
43-43-01-44	Grupos Artísticos	\$2,760.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.72
43-43-01-45	Servicios y Productos Institucional	\$2,760.72	\$0.00	\$0.00	\$0.00	\$1,595.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$120.72
43-43-01-98	Otros Ingresos	\$2,484.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484.60
43-43-01-99	Ingresos por Identificar	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$15,450.00	\$150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,350.00	-\$18,350.00
43-43-02	Cerritos	\$1,117,641.00	\$92,390.00	\$124,677.00	\$66,245.00	\$106,290.00	\$58,100.00	\$43,560.00	\$21,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,242.00	\$604,399.00
43-43-02-01	Preinscripción	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-02	Curso Propedéutico	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-03	Inscripción	\$210,142.80	\$14,900.00	\$26,600.00	\$8,100.00	\$8,500.00	\$2,100.00	\$3,105.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,305.00	\$141,837.80
43-43-02-04	Colegiatura	\$630,428.40	\$44,900.00	\$60,700.00	\$18,000.00	\$32,950.00	\$14,050.00	\$17,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,600.00	\$430,828.40
43-43-02-05	Curso de Titulación	\$13,867.44	\$0.00	\$30,002.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,002.00	-\$18,134.56
43-43-02-06	Titulación	\$52,696.20	\$24,000.00	\$0.00	\$6,000.00	\$0.00	\$36,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	-\$19,303.80
43-43-02-07	Carta de Pasante	\$2,773.44	\$0.00	\$0.00	\$3,600.00	\$12,400.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	-\$14,026.56
43-43-02-08	Constancia de Estudio	\$2,773.44	\$90.00	\$150.00	\$330.00	\$150.00	\$150.00	\$120.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$1,753.44
43-43-02-09	Constancia de Calificaciones	\$2,773.44	\$850.00	\$500.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,273.44
43-43-02-10	Carta de Liberación de No Adeudc	\$2,773.44	\$750.00	\$100.00	\$1,000.00	\$2,900.00	\$250.00	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	-\$2,376.56
43-43-02-11	Credencial de Estudiantes	\$2,773.44	\$0.00	\$0.00	\$385.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.00	\$2,038.44
43-43-02-12	Certificado Total de Estudios	\$27,734.76	\$100.00	\$0.00	\$14,900.00	\$45,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	-\$35,265.24
43-43-02-13	Certificado Parcial de Estudios	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-14	Cuota por Uso de Equipo de Cómp	\$19,414.32	\$3,400.00	\$4,800.00	\$1,200.00	\$1,000.00	\$1,200.00	\$2,800.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	\$3,014.32
43-43-02-15	Examen Extraordinario	\$5,547.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$6,000.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	-\$1,053.00
43-43-02-16	Examen a Título	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$573.44
43-43-02-17	Programas de Estudio	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-18	Baja	\$2,773.44	\$0.00	\$300.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$2,023.44
43-43-02-19	Ceneval	\$11,093.88	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$3,093.88



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Fecha y 01/ago./2019

hora de Impresión 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02-20	Reposición de Credencial	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-21	Constancia de Proceso de Titulaci	\$2,773.44	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$2,623.44
43-43-02-22	Constancia de Promedio	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-23	Examen Profesional Segunda Oca	\$6,933.72	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,933.72
43-43-02-24	Copia Plan de Estudio Oficial	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-25	Materia a Recursar	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-26	Carta de Liberación de Servicio Sc	\$2,773.44	\$0.00	\$0.00	\$150.00	\$1,650.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$673.44
43-43-02-27	Duplicado Carta Liberación Servi	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-28	Duplicado Certificado Total de Est	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-29	Duplicado Certificado Parcial de E	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-30	Duplicado de Carta de Pasante	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-31	Constancia Acreditación Opción Ti	\$2,773.44	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,723.44
43-43-02-32	Examen Profesional Tercera Ocas	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-33	Tesis	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-34	Elaboración de Textos Manuales	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,933.72
43-43-02-35	Proyecto de Investigación	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-36	Experiencia Profesional	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-37	Estudio de Posgrado	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-38	Tesina	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-39	Memoria de Servicio Social	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-40	Estudios de Licenciatura	\$6,933.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,933.72
43-43-02-41	Formación, capacitación y actualiz	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-42	Servicios de Traducción	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-43	Servicios de Consultoría y Asesori	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-44	Grupos Artísticos	\$2,773.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,773.44
43-43-02-45	Servicios y Productos Institucional	\$2,773.44	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$2,533.44
43-43-02-98	Otros Ingresos	\$2,496.12	\$0.00	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$971.12
43-43-02-99	Ingresos por Identificar	\$0.00	\$3,400.00	\$0.00	\$80.00	\$1,400.00	\$0.00	\$6,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,115.00	-\$11,115.00
43-43-03	Charcas	\$383,707.82	\$34,400.00	\$36,120.00	\$365.00	\$25,665.00	\$50,300.00	\$13,200.00	\$27,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,430.00	\$196,277.82
43-43-03-01	Preinscripción	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-02	Curso Propedéutico	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-03	Inscripción	\$72,145.80	\$6,900.00	\$7,100.00	\$0.00	\$5,400.00	\$7,000.00	\$2,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,900.00	\$38,245.80
43-43-03-04	Colegiatura	\$216,437.40	\$20,700.00	\$21,100.00	\$0.00	\$17,400.00	\$26,600.00	\$5,000.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,600.00	\$110,837.40
43-43-03-05	Curso de Titulación	\$4,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,761.00
43-43-03-06	Titulación	\$18,091.53	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$6,091.53



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2019  
02:14 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03-07	Carta de Pasante	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$1,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	-\$3,447.77
43-43-03-08	Constancia de Estudio	\$952.23	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$922.23
43-43-03-09	Constancia de Calificaciones	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-10	Carta de Liberación de No Adeudc	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$300.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$502.23
43-43-03-11	Credencial de Estudiantes	\$952.23	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$637.23
43-43-03-12	Certificado Total de Estudios	\$9,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	-\$3,978.00
43-43-03-13	Certificado Parcial de Estudios	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-14	Cuota por Uso de Equipo de Cómp	\$6,665.25	\$0.00	\$0.00	\$0.00	\$2,000.00	\$3,400.00	\$400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	-\$1,534.75
43-43-03-15	Examen Extraordinario	\$1,904.34	\$600.00	\$0.00	\$0.00	\$450.00	\$0.00	\$2,400.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$1,695.66
43-43-03-16	Examen a Título	\$952.23	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$552.23
43-43-03-17	Programas de Estudio	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-18	Baja	\$952.23	\$0.00	\$150.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$502.23
43-43-03-19	Ceneval	\$3,808.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,808.80
43-43-03-20	Reposición de Credencial	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-21	Constancia de Proceso de Titulaci	\$952.23	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$902.23
43-43-03-22	Constancia de Promedio	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-23	Examen Profesional Segunda Oca	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-24	Copia Plan de Estudio Oficial	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-25	Materia a Recursar	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-26	Carta de Liberación de Servicio Sc	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$352.23
43-43-03-27	Duplicado Carta Liberación Servi	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-28	Duplicado Certificado Total de Esti	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-29	Duplicado Certificado Parcial de E	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-30	Duplicado de Carta de Pasante	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-31	Constancia Acreditación Opción Ti	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-32	Examen Profesional Tercera Ocas	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-33	Tesis	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-34	Elaboración de Textos Manuales	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-35	Proyecto de Investigación	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-36	Experiencia Profesional	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-37	Estudio de Posgrado	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-38	Tesina	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-39	Memoria de Servicio Social	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-40	Estudios de Licenciatura	\$2,380.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.46
43-43-03-41	Formación, capacitación y actualiz	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2019  
02:14 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03-42	Servicios de Traducción	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-43	Servicios de Consultoría y Asesoría	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-44	Grupos Artísticos	\$952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.23
43-43-03-45	Servicios y Productos Institucional	\$952.23	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$787.23
43-43-03-98	Otros Ingresos	\$856.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.89
43-43-03-99	Ingresos por Identificar	\$0.00	\$0.00	\$1,770.00	\$300.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,770.00	-\$3,770.00
43-43-04	Matehuala	\$851,108.70	\$98,365.00	\$119,540.00	\$51,090.00	\$48,650.00	\$144,405.00	\$72,480.00	\$81,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,425.00	\$234,683.70
43-43-04-01	Preinscripción	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-02	Curso Propedéutico	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-03	Inscripción	\$160,028.10	\$10,500.00	\$23,400.00	\$2,000.00	\$1,000.00	\$15,165.00	\$5,300.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,565.00	\$101,463.10
43-43-04-04	Colegiatura	\$480,084.36	\$35,000.00	\$63,835.00	\$8,000.00	\$5,000.00	\$55,715.00	\$19,750.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,400.00	\$286,684.36
43-43-04-05	Curso de Titulación	\$10,560.36	\$0.00	\$0.00	\$31,750.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,750.00	-\$51,189.64
43-43-04-06	Titulación	\$40,129.20	\$0.00	\$0.00	\$6,250.00	\$12,000.00	\$18,000.00	\$30,000.00	\$29,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00	-\$55,870.80
43-43-04-07	Carta de Pasante	\$2,112.12	\$1,200.00	\$0.00	\$0.00	\$800.00	\$4,400.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	-\$5,087.88
43-43-04-08	Constancia de Estudio	\$2,112.12	\$30.00	\$30.00	\$90.00	\$0.00	\$30.00	\$30.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$1,842.12
43-43-04-09	Constancia de Calificaciones	\$2,112.12	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,062.12
43-43-04-10	Carta de Liberación de No Adecuado	\$2,112.12	\$150.00	\$70.00	\$0.00	\$100.00	\$580.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$1,162.12
43-43-04-11	Credencial de Estudiantes	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$2,077.12
43-43-04-12	Certificado Total de Estudios	\$21,120.60	\$16,500.00	\$3,000.00	\$1,500.00	\$1,500.00	\$35.00	\$1,500.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,335.00	-\$7,214.40
43-43-04-13	Certificado Parcial de Estudios	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-14	Cuota por Uso de Equipo de Computación	\$14,784.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.48
43-43-04-15	Examen Extraordinario	\$4,224.12	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	-\$4,625.88
43-43-04-16	Examen a Título	\$2,112.12	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	-\$2,287.88
43-43-04-17	Programas de Estudio	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-18	Baja	\$2,112.12	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,512.12
43-43-04-19	Ceneval	\$8,448.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,448.24
43-43-04-20	Reposición de Credencial	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-21	Constancia de Proceso de Titulación	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-22	Constancia de Promedio	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-23	Examen Profesional Segunda Oportunidad	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-24	Copia Plan de Estudio Oficial	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-25	Materia a Recursar	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-26	Carta de Liberación de Servicio Social	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-27	Duplicado Carta Liberación Servicio Social	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-28	Duplicado Certificado Total de Estudios	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y 01/ago./2019

hora de Impresión 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04-29	Duplicado Certificado Parcial de E	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-30	Duplicado de Carta de Pasante	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-31	Constancia Acreditación Opción Ti	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-32	Examen Profesional Tercera Ocas	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-33	Tesis	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-34	Elaboración de Textos Manuales	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-35	Proyecto de Investigación	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-36	Experiencia Profesional	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-37	Estudio de Posgrado	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-38	Tesina	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-39	Memoria de Servicio Social	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-40	Estudios de Licenciatura	\$5,280.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.12
43-43-04-41	Formación, capacitación y actualiz	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-42	Servicios de Traducción	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-43	Servicios de Consultoría y Asesori	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-44	Grupos Artísticos	\$2,112.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.12
43-43-04-45	Servicios y Productos Institucional	\$2,112.12	\$0.00	\$105.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	\$1,677.12
43-43-04-98	Otros Ingresos	\$1,900.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.80
43-43-04-99	Ingresos por Identificar	\$0.00	\$28,135.00	\$28,800.00	\$1,500.00	\$28,250.00	\$50,150.00	\$9,900.00	\$8,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,585.00	-\$155,585.00
43-43-05	Tamazunchale	\$849,820.56	\$57,010.00	\$142,488.00	\$12,235.00	\$7,535.00	\$147,265.00	\$21,460.00	\$32,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,093.00	\$429,727.56
43-43-05-01	Preinscripción	\$2,108.88	\$0.00	\$0.00	\$1,500.00	\$750.00	\$2,750.00	\$5,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$11,891.12
43-43-05-02	Curso Propedéutico	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-03	Inscripción	\$159,786.00	\$8,035.00	\$33,298.00	\$2,500.00	\$1,100.00	\$29,650.00	\$2,265.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,348.00	\$76,438.00
43-43-05-04	Colegiatura	\$479,358.00	\$26,900.00	\$88,450.00	\$4,500.00	\$4,200.00	\$90,950.00	\$10,000.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,600.00	\$236,758.00
43-43-05-05	Curso de Titulación	\$10,544.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,544.28
43-43-05-06	Titulación	\$40,068.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,068.48
43-43-05-07	Carta de Pasante	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	-\$6,291.12
43-43-05-08	Constancia de Estudio	\$2,108.88	\$0.00	\$60.00	\$2,070.00	\$60.00	\$30.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.00	-\$561.12
43-43-05-09	Constancia de Calificaciones	\$2,108.88	\$0.00	\$850.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,108.88
43-43-05-10	Carta de Liberación de No Adeudc	\$2,108.88	\$50.00	\$50.00	\$50.00	\$0.00	\$1,150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$758.88
43-43-05-11	Credencial de Estudiantes	\$2,108.88	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.00	\$1,513.88
43-43-05-12	Certificado Total de Estudios	\$21,088.68	\$4,500.00	\$1,500.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$14,688.68
43-43-05-13	Certificado Parcial de Estudios	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-14	Cuota por Uso de Equipo de Cómp	\$14,762.04	\$4,720.00	\$13,400.00	\$600.00	\$400.00	\$12,565.00	\$1,100.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,385.00	-\$20,622.96
43-43-05-15	Examen Extraordinario	\$4,217.76	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$3,317.76



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y | 01/ago./2019

hora de Impresión | 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-05-16	Examen a Titulo	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-17	Programas de Estudio	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-18	Baja	\$2,108.88	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$1,658.88
43-43-05-19	Ceneval	\$8,435.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,435.52
43-43-05-20	Reposición de Credencial	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-21	Constancia de Proceso de Titulaci	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-22	Constancia de Promedio	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-23	Examen Profesional Segunda Oca	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-24	Copia Plan de Estudio Oficial	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-25	Materia a Recursar	\$2,108.88	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$1,858.88
43-43-05-26	Carta de Liberación de Servicio Sc	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,108.88
43-43-05-27	Duplicado Carta Liberación Servi	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-28	Duplicado Certificado Total de Esti	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-29	Duplicado Certificado Parcial de E	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-30	Duplicado de Carta de Pasante	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-31	Constancia Acreditación Opción Ti	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-32	Examen Profesional Tercera Ocas	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-33	Tesis	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-34	Elaboración de Textos Manuales	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-35	Proyecto de Investigación	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-36	Experiencia Profesional	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-37	Estudio de Posgrado	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-38	Tesina	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-39	Memoria de Servicio Social	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-40	Estudios de Licenciatura	\$5,272.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,272.20
43-43-05-41	Formación, capacitación y actualiz	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-42	Servicios de Traducción	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-43	Servicios de Consultoría y Asesorí	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-44	Grupos Artísticos	\$2,108.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.88
43-43-05-45	Servicios y Productos Institucional	\$2,108.88	\$805.00	\$0.00	\$0.00	\$325.00	\$570.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,555.00	-\$446.12
43-43-05-98	Otros Ingresos	\$1,898.04	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$1,888.04
43-43-05-99	Ingresos por Identificar	\$0.00	\$11,700.00	\$4,880.00	\$0.00	\$700.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,180.00	-\$19,180.00
43-43-07	Tamuín	\$1,452,417.84	\$56,945.00	\$298,150.00	\$36,455.00	\$26,255.00	\$175,435.00	\$213,855.00	\$161,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,585.00	\$483,832.84
43-43-07-01	Preinscripción	\$3,604.20	\$0.00	\$1,000.00	\$2,750.00	\$750.00	\$1,500.00	\$2,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$6,395.80
43-43-07-02	Curso Propedéutico	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2019  
02:14 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07-03	Inscripción	\$273,088.80	\$10,200.00	\$64,315.00	\$5,570.00	\$3,000.00	\$15,500.00	\$27,205.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,290.00	\$130,798.80
43-43-07-04	Colegiatura	\$819,266.40	\$34,765.00	\$167,635.00	\$16,110.00	\$11,390.00	\$66,190.00	\$104,665.00	\$49,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,615.00	\$368,651.40
43-43-07-05	Curso de Titulación	\$18,021.24	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	-\$23,978.76
43-43-07-06	Titulación	\$68,480.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	-\$9,519.24
43-43-07-07	Carta de Pasante	\$3,604.20	\$0.00	\$0.00	\$0.00	\$800.00	\$12,000.00	\$5,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	-\$15,195.80
43-43-07-08	Constancia de Estudio	\$3,604.20	\$180.00	\$150.00	\$180.00	\$180.00	\$270.00	\$510.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,954.20
43-43-07-09	Constancia de Calificaciones	\$3,604.20	\$100.00	\$150.00	\$0.00	\$350.00	\$400.00	\$350.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$2,204.20
43-43-07-10	Carta de Liberación de No Adeudc	\$3,604.20	\$0.00	\$100.00	\$100.00	\$200.00	\$3,050.00	\$1,500.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	-\$1,445.80
43-43-07-11	Credencial de Estudiantes	\$3,604.20	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$3,114.20
43-43-07-12	Certificado Total de Estudios	\$36,042.48	\$4,500.00	\$7,500.00	\$1,500.00	\$4,500.00	\$24,000.00	\$33,200.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,700.00	-\$46,657.52
43-43-07-13	Certificado Parcial de Estudios	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-14	Cuota por Uso de Equipo de Cómp	\$25,229.76	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$1,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$21,429.76
43-43-07-15	Examen Extraordinario	\$7,208.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00	-\$16,191.48
43-43-07-16	Examen a Título	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	-\$7,195.80
43-43-07-17	Programas de Estudio	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-18	Baja	\$3,604.20	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$2,704.20
43-43-07-19	Ceneval	\$14,417.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,417.04
43-43-07-20	Reposición de Credencial	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-21	Constancia de Proceso de Titulaci	\$3,604.20	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$3,504.20
43-43-07-22	Constancia de Promedio	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-23	Examen Profesional Segunda Oca	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-24	Copia Plan de Estudio Oficial	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-25	Materia a Recursar	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-26	Carta de Liberación de Servicio Sc	\$3,604.20	\$0.00	\$0.00	\$0.00	\$750.00	\$700.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,954.20
43-43-07-27	Duplicado Carta Liberación Servi	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-28	Duplicado Certificado Total de Est	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-29	Duplicado Certificado Parcial de E	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-30	Duplicado de Carta de Pasante	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-31	Constancia Acreditación Opción Ti	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-32	Examen Profesional Tercera Ocas	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-33	Tesis	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-34	Elaboración de Textos Manuales	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-35	Proyecto de Investigación	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-36	Experiencia Profesional	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-37	Estudio de Posgrado	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y 01/ago./2019

hora de Impresión 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07-38	Tesina	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-39	Memoria de Servicio Social	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-40	Estudios de Licenciatura	\$9,010.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,010.56
43-43-07-41	Formación, capacitación y actualiz	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-42	Servicios de Traducción	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-43	Servicios de Consultoría y Asesori	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-44	Grupos Artísticos	\$3,604.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.20
43-43-07-45	Servicios y Productos Institucional	\$3,604.20	\$0.00	\$835.00	\$275.00	\$555.00	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$764.20
43-43-07-98	Otros Ingresos	\$3,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.84
43-43-07-99	Ingresos por Identificar	\$0.00	\$7,050.00	\$56,465.00	\$9,030.00	\$3,580.00	\$9,675.00	\$1,650.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,100.00	-\$92,100.00
43-43-08	Tancanhuitz	\$1,134,379.02	\$57,115.00	\$212,465.00	\$32,595.00	\$26,165.00	\$32,200.00	\$82,790.00	\$27,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,050.00	\$663,329.02
43-43-08-01	Preinscripción	\$2,814.96	\$0.00	\$750.00	\$1,500.00	\$750.00	\$250.00	\$5,450.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	-\$7,385.04
43-43-08-02	Curso Propedéutico	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-03	Inscripción	\$213,290.10	\$11,315.00	\$54,850.00	\$4,800.00	\$4,850.00	\$3,200.00	\$7,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,515.00	\$122,775.10
43-43-08-04	Colegiatura	\$639,870.36	\$35,310.00	\$135,890.00	\$15,080.00	\$14,550.00	\$24,800.00	\$28,315.00	\$10,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,045.00	\$375,825.36
43-43-08-05	Curso de Titulación	\$14,075.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,075.04
43-43-08-06	Titulación	\$53,485.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$41,485.32
43-43-08-07	Carta de Pasante	\$2,814.96	\$0.00	\$0.00	\$0.00	\$1,200.00	\$3,200.00	\$3,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	-\$5,585.04
43-43-08-08	Constancia de Estudio	\$2,814.96	\$90.00	\$240.00	\$155.00	\$245.00	\$0.00	\$605.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.00	\$1,419.96
43-43-08-09	Constancia de Calificaciones	\$2,814.96	\$150.00	\$700.00	\$350.00	\$150.00	\$100.00	\$300.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$964.96
43-43-08-10	Carta de Liberación de No Adeudc	\$2,814.96	\$400.00	\$200.00	\$300.00	\$150.00	\$250.00	\$1,100.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	-\$85.04
43-43-08-11	Credencial de Estudiantes	\$2,814.96	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$2,254.96
43-43-08-12	Certificado Total de Estudios	\$28,150.20	\$6,000.00	\$3,500.00	\$1,500.00	\$3,000.00	\$0.00	\$14,000.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00	-\$10,349.80
43-43-08-13	Certificado Parcial de Estudios	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-14	Cuota por Uso de Equipo de Cómp	\$19,705.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,705.20
43-43-08-15	Examen Extraordinario	\$5,630.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	-\$1,419.96
43-43-08-16	Examen a Título	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,414.96
43-43-08-17	Programas de Estudio	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-18	Baja	\$2,814.96	\$600.00	\$300.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,614.96
43-43-08-19	Ceneval	\$11,260.08	\$500.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$2,760.08
43-43-08-20	Reposición de Credencial	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-21	Constancia de Proceso de Titulaci	\$2,814.96	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$2,714.96
43-43-08-22	Constancia de Promedio	\$2,814.96	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,764.96
43-43-08-23	Examen Profesional Segunda Oca	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-24	Copia Plan de Estudio Oficial	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y 01/ago./2019

hora de Impresión 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-25	Materia a Recursar	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-26	Carta de Liberación de Servicio Sc	\$2,814.96	\$100.00	\$0.00	\$200.00	\$350.00	\$400.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$1,364.96
43-43-08-27	Duplicado Carta Liberación Servi	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-28	Duplicado Certificado Total de Est	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-29	Duplicado Certificado Parcial de E	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-30	Duplicado de Carta de Pasante	\$2,814.96	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$2,364.96
43-43-08-31	Constancia Acreditación Opción Ti	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-32	Examen Profesional Tercera Ocas	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-33	Tesis	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-34	Elaboración de Textos Manuales	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-35	Proyecto de Investigación	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-36	Experiencia Profesional	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-37	Estudio de Posgrado	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-38	Tesina	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-39	Memoria de Servicio Social	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-40	Estudios de Licenciatura	\$7,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,037.52
43-43-08-41	Formación, capacitación y actualiz	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-42	Servicios de Traducción	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-43	Servicios de Consultoría y Asesori	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-44	Grupos Artísticos	\$2,814.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.96
43-43-08-45	Servicios y Productos Institucional	\$2,814.96	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$870.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$864.96
43-43-08-98	Otros Ingresos	\$2,533.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,533.56
43-43-08-99	Ingresos por Identificar	\$0.00	\$2,100.00	\$15,985.00	\$150.00	\$0.00	\$0.00	\$250.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,535.00	-\$18,535.00
43-43-09	Rectoría	\$3,195.25	\$0.00	\$13.12	\$639.32	\$90.94	\$2,446.92	\$63.88	\$75,043.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,297.45	-\$75,102.20
43-43-09-11	Credencial de Empleado	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	-\$420.00
43-43-09-97	Formación, Capacitación y Actuali:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,938.00	-\$74,938.00
43-43-09-98	Otros Ingresos	\$3,195.25	\$0.00	\$13.12	\$219.32	\$90.94	\$46.92	\$63.88	\$105.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.45	\$2,655.80
43-43-09-99	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$2,400.00
43-43-10	Villa de Reyes	\$884,585.82	\$59,435.00	\$143,695.00	\$77,140.00	\$53,475.00	\$85,928.00	\$42,990.00	\$51,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,318.00	\$370,267.82
43-43-10-01	Preinscripción	\$2,195.16	\$0.00	\$500.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$1,445.16
43-43-10-02	Curso Propedéutico	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-03	Inscripción	\$166,322.70	\$12,100.00	\$30,425.00	\$3,970.00	\$7,690.00	\$13,060.00	\$2,470.00	\$9,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,185.00	\$87,137.70
43-43-10-04	Colegiatura	\$498,968.16	\$30,435.00	\$88,000.00	\$12,600.00	\$25,795.00	\$36,213.00	\$9,540.00	\$26,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,543.00	\$269,425.16
43-43-10-05	Curso de Titulación	\$10,975.68	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	-\$29,024.32
43-43-10-06	Titulación	\$41,707.68	\$0.00	\$6,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$11,707.68



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y 01/ago./2019

hora de Impresión 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10-07	Carta de Pasante	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	-\$6,604.84
43-43-10-08	Constancia de Estudio	\$2,195.16	\$65.00	\$90.00	\$515.00	\$60.00	\$365.00	\$30.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.00	\$1,010.16
43-43-10-09	Constancia de Calificaciones	\$2,195.16	\$0.00	\$100.00	\$400.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$1,645.16
43-43-10-10	Carta de Liberación de No Adeudc	\$2,195.16	\$150.00	\$200.00	\$0.00	\$200.00	\$550.00	\$300.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$695.16
43-43-10-11	Credencial de Estudiantes	\$2,195.16	\$35.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$1,880.16
43-43-10-12	Certificado Total de Estudios	\$21,951.36	\$1,500.00	\$1,500.00	\$1,500.00	\$1,390.00	\$17,760.00	\$6,350.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	-\$15,548.64
43-43-10-13	Certificado Parcial de Estudios	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-14	Cuota por Uso de Equipo de Cómp	\$15,366.00	\$4,600.00	\$12,450.00	\$1,500.00	\$3,930.00	\$4,750.00	\$1,200.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,680.00	-\$17,314.00
43-43-10-15	Examen Extraordinario	\$4,390.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00	-\$8,359.68
43-43-10-16	Examen a Título	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	-\$5,004.84
43-43-10-17	Programas de Estudio	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-18	Baja	\$2,195.16	\$300.00	\$600.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,145.16
43-43-10-19	Ceneval	\$8,780.52	\$750.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$6,030.52
43-43-10-20	Reposición de Credencial	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-21	Constancia de Proceso de Titulaci	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,145.16
43-43-10-22	Constancia de Promedio	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-23	Examen Profesional Segunda Oca	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-24	Copia Plan de Estudio Oficial	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-25	Materia a Recursar	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-26	Carta de Liberación de Servicio Sc	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,045.16
43-43-10-27	Duplicado Carta Liberación Servi	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-28	Duplicado Certificado Total de Esti	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-29	Duplicado Certificado Parcial de E	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-30	Duplicado de Carta de Pasante	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-31	Constancia Acreditación Opción Ti	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-32	Examen Profesional Tercera Ocas	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-33	Tesis	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-34	Elaboración de Textos Manuales	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-35	Proyecto de Investigación	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-36	Experiencia Profesional	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-37	Estudio de Posgrado	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-38	Tesina	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-39	Memoria de Servicio Social	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-40	Estudios de Licenciatura	\$5,487.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,487.84
43-43-10-41	Formación, capacitación y actualiz	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2019  
02:14 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10-42	Servicios de Traducción	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-43	Servicios de Consultoría y Asesoría	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-44	Grupos Artísticos	\$2,195.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.16
43-43-10-45	Servicios y Productos Institucional	\$2,195.16	\$0.00	\$0.00	\$175.00	\$165.00	\$200.00	\$0.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.00	\$1,440.16
43-43-10-98	Otros Ingresos	\$1,975.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.68
43-43-10-99	Ingresos por Identificar	\$0.00	\$9,500.00	\$3,830.00	\$2,200.00	\$2,245.00	\$6,780.00	\$150.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,605.00	-\$26,605.00
43-43-11	Valles	\$865,270.32	\$92,100.00	\$155,140.00	\$10,715.00	\$25,700.00	\$35,792.00	\$120,160.00	\$71,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,608.00	\$354,662.32
43-43-11-01	Preinscripción	\$2,147.16	\$0.00	\$1,750.00	\$2,750.00	\$1,500.00	\$2,500.00	\$2,500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,750.00	-\$9,602.84
43-43-11-02	Curso Propedéutico	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-03	Inscripción	\$162,691.20	\$18,000.00	\$33,800.00	\$1,000.00	\$3,000.00	\$1,500.00	\$6,100.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,400.00	\$81,291.20
43-43-11-04	Colegiatura	\$488,073.60	\$42,000.00	\$84,100.00	\$4,200.00	\$14,900.00	\$5,600.00	\$16,200.00	\$43,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,200.00	\$277,873.60
43-43-11-05	Curso de Titulación	\$10,736.04	\$29,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,750.00	-\$19,013.96
43-43-11-06	Titulación	\$40,797.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$50.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,050.00	-\$69,253.00
43-43-11-07	Carta de Pasante	\$2,147.16	\$0.00	\$0.00	\$400.00	\$800.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	-\$4,652.84
43-43-11-08	Constancia de Estudio	\$2,147.16	\$150.00	\$390.00	\$360.00	\$210.00	\$210.00	\$270.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$467.16
43-43-11-09	Constancia de Calificaciones	\$2,147.16	\$0.00	\$500.00	\$0.00	\$0.00	\$50.00	\$300.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$1,197.16
43-43-11-10	Carta de Liberación de No Adecuado	\$2,147.16	\$100.00	\$200.00	\$50.00	\$150.00	\$800.00	\$400.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$297.16
43-43-11-11	Credencial de Estudiantes	\$2,147.16	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$385.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$47.16
43-43-11-12	Certificado Total de Estudios	\$21,472.08	\$0.00	\$0.00	\$1,500.00	\$4,250.00	\$18,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$2,527.92
43-43-11-13	Certificado Parcial de Estudios	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-14	Cuota por Uso de Equipo de Computación	\$15,030.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00	\$5,630.48
43-43-11-15	Examen Extraordinario	\$4,294.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	-\$6,505.56
43-43-11-16	Examen a Título	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	-\$452.84
43-43-11-17	Programas de Estudio	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-18	Baja	\$2,147.16	\$300.00	\$600.00	\$0.00	\$0.00	\$450.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$347.16
43-43-11-19	Ceneval	\$8,588.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,588.88
43-43-11-20	Reposición de Credencial	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-21	Constancia de Proceso de Titulación	\$2,147.16	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,947.16
43-43-11-22	Constancia de Promedio	\$2,147.16	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$2,047.16
43-43-11-23	Examen Profesional Segunda Oportunidad	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-24	Copia Plan de Estudio Oficial	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-25	Materia a Recursar	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-26	Carta de Liberación de Servicio Social	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-27	Duplicado Carta Liberación Servicio Social	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-28	Duplicado Certificado Total de Estudios	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2019  
02:14 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11-29	Duplicado Certificado Parcial de E	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-30	Duplicado de Carta de Pasante	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-31	Constancia Acreditación Opción Ti	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-32	Examen Profesional Tercera Ocas	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-33	Tesis	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-34	Elaboración de Textos Manuales	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-35	Proyecto de Investigación	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-36	Experiencia Profesional	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-37	Estudio de Posgrado	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-38	Tesina	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-39	Memoria de Servicio Social	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-40	Estudios de Licenciatura	\$5,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.08
43-43-11-41	Formación, capacitación y actualiz	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-42	Servicios de Traducción	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-43	Servicios de Consultoría y Asesori	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-44	Grupos Artísticos	\$2,147.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.16
43-43-11-45	Servicios y Productos Institucional	\$2,147.16	\$0.00	\$0.00	\$0.00	\$790.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$587.16
43-43-11-98	Otros Ingresos	\$1,932.48	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$5.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.00	\$1,814.48
43-43-11-99	Ingresos por Identificar	\$0.00	\$1,700.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	-\$3,500.00
43-43-12	Matlapa	\$3,810,026.43	\$76,060.00	\$1,335,680.00	\$541,445.00	\$11,015.00	\$51,985.00	\$206,995.50	\$62,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285,230.50	\$1,524,795.93
43-43-12-01	Preinscripción	\$9,454.80	\$0.00	\$16,250.00	\$21,750.00	\$9,250.00	\$7,250.00	\$13,500.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	-\$70,545.20
43-43-12-02	Curso Propedéutico	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-03	Inscripción	\$716,373.90	\$500.00	\$309,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,500.00	\$404,873.90
43-43-12-04	Colegiatura	\$2,149,121.52	\$1,200.00	\$740,500.00	\$10,000.00	\$0.00	\$3,000.00	\$1,500.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758,800.00	\$1,390,321.52
43-43-12-05	Curso de Titulación	\$47,273.79	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	-\$102,726.21
43-43-12-06	Titulación	\$179,640.36	\$0.00	\$18,000.00	\$354,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,000.00	-\$192,359.64
43-43-12-07	Carta de Pasante	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00	-\$24,145.20
43-43-12-08	Constancia de Estudio	\$9,454.80	\$210.00	\$1,410.00	\$1,410.00	\$450.00	\$870.00	\$4,650.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,330.00	\$124.80
43-43-12-09	Constancia de Calificaciones	\$9,454.80	\$0.00	\$1,250.00	\$1,450.00	\$250.00	\$200.00	\$200.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$5,954.80
43-43-12-10	Carta de Liberación de No Adeudc	\$9,454.80	\$350.00	\$3,650.00	\$450.00	\$250.00	\$4,550.00	\$2,300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,750.00	-\$2,295.20
43-43-12-11	Credencial de Estudiantes	\$9,454.80	\$0.00	\$0.00	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.00	\$8,719.80
43-43-12-12	Certificado Total de Estudios	\$94,547.70	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,500.00	-\$101,952.30
43-43-12-13	Certificado Parcial de Estudios	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-14	Cuota por Uso de Equipo de Cómp	\$66,183.24	\$200.00	\$121,800.00	\$1,200.00	\$0.00	\$400.00	\$200.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,200.00	-\$58,016.76
43-43-12-15	Examen Extraordinario	\$18,909.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,650.00	-\$24,740.64



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y | 01/ago./2019

hora de Impresión | 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12-16	Examen a Titulo	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	-\$945.20
43-43-12-17	Programas de Estudio	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-18	Baja	\$9,454.80	\$150.00	\$8,000.00	\$750.00	\$450.00	\$750.00	\$2,100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	-\$3,045.20
43-43-12-19	Ceneval	\$37,818.96	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	-\$106,181.04
43-43-12-20	Reposición de Credencial	\$9,454.80	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$9,404.80
43-43-12-21	Constancia de Proceso de Titulaci	\$9,454.80	\$50.00	\$100.00	\$100.00	\$50.00	\$200.00	\$200.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$8,654.80
43-43-12-22	Constancia de Promedio	\$9,454.80	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$9,404.80
43-43-12-23	Examen Profesional Segunda Oca	\$23,636.88	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$19,636.88
43-43-12-24	Copia Plan de Estudio Oficial	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-25	Materia a Recursar	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-26	Carta de Liberación de Servicio Sc	\$9,454.80	\$450.00	\$3,300.00	\$50.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$5,454.80
43-43-12-27	Duplicado Carta Liberación Servi	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-28	Duplicado Certificado Total de Esti	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-29	Duplicado Certificado Parcial de E	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-30	Duplicado de Carta de Pasante	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-31	Constancia Acreditación Opción Ti	\$9,454.80	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$9,404.80
43-43-12-32	Examen Profesional Tercera Ocas	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-33	Tesis	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-34	Elaboración de Textos Manuales	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-35	Proyecto de Investigación	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-36	Experiencia Profesional	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-37	Estudio de Posgrado	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-38	Tesina	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-39	Memoria de Servicio Social	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-40	Estudios de Licenciatura	\$23,636.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,636.88
43-43-12-41	Formación, capacitación y actualiz	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$8,804.80
43-43-12-42	Servicios de Traducción	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-43	Servicios de Consultoría y Asesori	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-44	Grupos Artísticos	\$9,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.80
43-43-12-45	Servicios y Productos Institucional	\$9,454.80	\$0.00	\$570.00	\$0.00	\$315.00	\$515.00	\$695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,095.00	\$7,359.80
43-43-12-98	Otros Ingresos	\$8,509.20	\$50.00	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.50	\$5,108.70
43-43-12-99	Ingresos por Identificar	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670.00	-\$7,670.00
43-43-13	Tanquian	\$414,609.72	\$108,700.00	\$143,635.00	\$5,455.00	\$3,870.00	\$33,540.00	\$27,760.00	\$75,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,890.00	\$15,719.72
43-43-13-01	Preinscripción	\$1,028.88	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	-\$931.12
43-43-13-02	Curso Propedéutico	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y 01/ago./2019

hora de Impresión 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13-03	Inscripción	\$77,956.20	\$26,335.00	\$11,670.00	\$1,000.00	\$0.00	\$6,330.00	\$3,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,335.00	\$13,621.20
43-43-13-04	Colegiatura	\$233,868.60	\$68,465.00	\$33,535.00	\$1,805.00	\$1,200.00	\$21,870.00	\$15,680.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,755.00	\$51,113.60
43-43-13-05	Curso de Titulación	\$5,144.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,144.40
43-43-13-06	Titulación	\$19,548.60	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	-\$70,451.40
43-43-13-07	Carta de Pasante	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	-\$4,171.12
43-43-13-08	Constancia de Estudio	\$1,028.88	\$0.00	\$180.00	\$2,220.00	\$360.00	\$90.00	\$120.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$1,971.12
43-43-13-09	Constancia de Calificaciones	\$1,028.88	\$0.00	\$700.00	\$50.00	\$50.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$78.88
43-43-13-10	Carta de Liberación de No Adeudc	\$1,028.88	\$0.00	\$50.00	\$0.00	\$50.00	\$1,100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$471.12
43-43-13-11	Credencial de Estudiantes	\$1,028.88	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$678.88
43-43-13-12	Certificado Total de Estudios	\$10,288.68	\$10,500.00	\$6,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	-\$7,711.32
43-43-13-13	Certificado Parcial de Estudios	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-14	Cuota por Uso de Equipo de Cómp	\$7,202.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$1,002.16
43-43-13-15	Examen Extraordinario	\$2,057.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	-\$2,892.24
43-43-13-16	Examen a Título	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$628.88
43-43-13-17	Programas de Estudio	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-18	Baja	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$728.88
43-43-13-19	Ceneval	\$4,115.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$115.52
43-43-13-20	Reposición de Credencial	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-21	Constancia de Proceso de Titulaci	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-22	Constancia de Promedio	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-23	Examen Profesional Segunda Oca	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-24	Copia Plan de Estudio Oficial	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-25	Materia a Recursar	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-26	Carta de Liberación de Servicio Sc	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	-\$321.12
43-43-13-27	Duplicado Carta Liberación Servi	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-28	Duplicado Certificado Total de Est	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-29	Duplicado Certificado Parcial de E	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-30	Duplicado de Carta de Pasante	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-31	Constancia Acreditación Opción Ti	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-32	Examen Profesional Tercera Ocas	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-33	Tesis	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-34	Elaboración de Textos Manuales	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-35	Proyecto de Investigación	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-36	Experiencia Profesional	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-37	Estudio de Posgrado	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/jul./2019

Fecha y | 01/ago./2019

hora de Impresión | 02:14 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13-38 Tesina	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-39 Memoria de Servicio Social	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-40 Estudios de Licenciatura	\$2,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.20
43-43-13-41 Formación, capacitación y actualiz	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-42 Servicios de Traducción	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-43 Servicios de Consultoria y Asesori	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-44 Grupos Artisticos	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.88
43-43-13-45 Servicios y Productos Institucional	\$1,028.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$218.88
43-43-13-98 Otros Ingresos	\$926.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.04
43-43-13-99 Ingresos por Identificar	\$0.00	\$3,400.00	\$1,500.00	\$30.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,830.00	-\$12,830.00
<b>91</b> Transferencias y Asignaciones	<b>\$38,733,094.00</b>	<b>\$0.00</b>	<b>\$3,801,000.00</b>	<b>\$7,301,000.00</b>	<b>\$2,420,000.00</b>	<b>\$2,420,000.00</b>	<b>\$4,714,000.00</b>	<b>\$3,634,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,290,000.00</b>	<b>\$14,443,094.00</b>
<b>91-02</b> Estatales	<b>\$19,366,547.00</b>	<b>\$0.00</b>	<b>\$3,681,000.00</b>	<b>\$1,810,000.00</b>	<b>\$1,210,000.00</b>	<b>\$1,210,000.00</b>	<b>\$2,417,000.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,145,000.00</b>	<b>\$7,221,547.00</b>
<b>91-02-001</b> Secretaría de Finanzas	<b>\$19,366,547.00</b>	<b>\$0.00</b>	<b>\$3,681,000.00</b>	<b>\$1,810,000.00</b>	<b>\$1,210,000.00</b>	<b>\$1,210,000.00</b>	<b>\$2,417,000.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,145,000.00</b>	<b>\$7,221,547.00</b>
<b>91-03</b> Federales	<b>\$19,366,547.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$5,491,000.00</b>	<b>\$1,210,000.00</b>	<b>\$1,210,000.00</b>	<b>\$2,297,000.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,145,000.00</b>	<b>\$7,221,547.00</b>
<b>91-03-004</b> SEP	<b>\$19,366,547.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$5,491,000.00</b>	<b>\$1,210,000.00</b>	<b>\$1,210,000.00</b>	<b>\$2,297,000.00</b>	<b>\$1,817,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,145,000.00</b>	<b>\$7,221,547.00</b>
<b>Total</b>	<b>\$51,612,349.00</b>	<b>\$799,400.00</b>	<b>\$6,760,903.12</b>	<b>\$8,283,319.42</b>	<b>\$2,776,845.94</b>	<b>\$3,414,376.92</b>	<b>\$5,620,344.38</b>	<b>\$4,350,744.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,005,934.05</b>	<b>\$19,606,414.95</b>