



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 31/ago./2019

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 04/sep./2019  
 hora de Impresión | 09:29 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$104,800,000.00</b>	<b>-\$25,098,012.26</b>	<b>\$79,701,987.74</b>	<b>\$23,101,547.12</b>	<b>\$22,859,746.07</b>	<b>\$56,600,440.62</b>
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$4,500,000.00	\$4,500,000.00	\$2,075,354.18	\$2,075,354.18	\$2,424,645.82
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,800,000.00	-\$32,325,850.50	\$72,474,149.50	\$19,304,369.29	\$19,062,568.24	\$53,169,780.21
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$2,727,838.24	\$2,727,838.24	\$1,721,823.65	\$1,721,823.65	\$1,006,014.59
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$24,304,947.57</b>	<b>\$24,304,947.57</b>	<b>\$16,212,811.76</b>	<b>\$15,840,563.11</b>	<b>\$8,092,135.81</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$4,226,174.95	\$4,226,174.95	\$1,689,528.53	\$1,689,528.53	\$2,536,646.42
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$15,197,201.96	\$15,197,201.96	\$11,095,392.09	\$10,723,143.44	\$4,101,809.87
SALUD	\$0.00	\$2,216,889.89	\$2,216,889.89	\$2,193,218.12	\$2,193,218.12	\$23,671.77
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00
EDUCACIÓN	\$0.00	\$114,000.00	\$114,000.00	\$80,503.41	\$80,503.41	\$33,496.59
PROTECCIÓN SOCIAL	\$0.00	\$2,520,874.17	\$2,520,874.17	\$1,127,043.01	\$1,127,043.01	\$1,393,831.16
OTROS ASUNTOS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$2,320.00	\$2,320.00	\$2,680.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$11,338.00</b>	<b>\$11,338.00</b>	<b>\$18,662.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$11,338.00	\$18,662.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$763,064.69</b>	<b>\$763,064.69</b>	<b>\$628,144.69</b>	<b>\$628,144.69</b>	<b>\$134,920.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$628,144.69	\$134,920.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$104,800,000.00</b>	<b>\$0.00</b>	<b>\$104,800,000.00</b>	<b>\$39,953,841.57</b>	<b>\$39,339,791.87</b>	<b>\$64,846,158.43</b>