

**CENTRO ESTATAL DE CULTURA Y RECREACIÓN TANGAMANGA I CECURT I
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Usr: CP ISABEL
Rep: rptEstadoPresupuestoEgresos

Fecha y | 19/jul./2019
hora de Impresión | 02:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$155,330,004.56	\$813,642.58	\$156,143,647.14	\$72,237,815.15	\$83,905,831.99	\$72,237,815.15	\$0.00	\$83,905,831.99	\$72,237,815.15	\$72,237,815.15	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$63,387,276.24	\$0.00	\$63,387,276.24	\$30,026,362.96	\$33,360,913.28	\$30,026,362.96	\$0.00	\$33,360,913.28	\$30,026,362.96	\$30,026,362.96	\$0.00
1130 Sueldos base al personal permanente	\$63,387,276.24	\$0.00	\$63,387,276.24	\$30,026,362.96	\$33,360,913.28	\$30,026,362.96	\$0.00	\$33,360,913.28	\$30,026,362.96	\$30,026,362.96	\$0.00
1131 Sueldos base al personal de confianza	\$1,678,964.40	\$0.00	\$1,678,964.40	\$839,482.20	\$839,482.20	\$839,482.20	\$0.00	\$839,482.20	\$839,482.20	\$839,482.20	\$0.00
1132 Sueldos al personal de base	\$61,708,311.84	\$0.00	\$61,708,311.84	\$29,186,880.76	\$32,521,431.08	\$29,186,880.76	\$0.00	\$32,521,431.08	\$29,186,880.76	\$29,186,880.76	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,280,304.00	\$0.00	\$4,280,304.00	\$2,419,743.27	\$1,860,560.73	\$2,419,743.27	\$0.00	\$1,860,560.73	\$2,419,743.27	\$2,419,743.27	\$0.00
1210 Honorarios asimilables a salarios	\$4,280,304.00	\$0.00	\$4,280,304.00	\$2,419,743.27	\$1,860,560.73	\$2,419,743.27	\$0.00	\$1,860,560.73	\$2,419,743.27	\$2,419,743.27	\$0.00
1211 Honorarios asimilables a salarios	\$4,280,304.00	\$0.00	\$4,280,304.00	\$2,419,743.27	\$1,860,560.73	\$2,419,743.27	\$0.00	\$1,860,560.73	\$2,419,743.27	\$2,419,743.27	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,293,785.12	-\$148,853.00	\$14,144,932.12	\$7,335,921.26	\$6,809,010.86	\$7,335,921.26	\$0.00	\$6,809,010.86	\$7,335,921.26	\$7,335,921.26	\$0.00
1310 Primas por años de servicio efectivos prestados	\$2,609,400.00	\$800,000.00	\$3,409,400.00	\$2,291,797.70	\$1,117,602.30	\$2,291,797.70	\$0.00	\$1,117,602.30	\$2,291,797.70	\$2,291,797.70	\$0.00
1311 Prima quinquenal	\$2,609,400.00	-\$200,000.00	\$2,409,400.00	\$1,298,997.50	\$1,110,402.50	\$1,298,997.50	\$0.00	\$1,110,402.50	\$1,298,997.50	\$1,298,997.50	\$0.00
1313 Estímulo por años de servicio	\$0.00	\$1,000,000.00	\$1,000,000.00	\$992,800.20	\$7,199.80	\$992,800.20	\$0.00	\$7,199.80	\$992,800.20	\$992,800.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$8,719,761.16	-\$2,000,000.00	\$6,719,761.16	\$2,453,749.62	\$4,266,011.54	\$2,453,749.62	\$0.00	\$4,266,011.54	\$2,453,749.62	\$2,453,749.62	\$0.00
1321 Prestaciones de fin de año en efectivo	\$1,000,000.00	\$0.00	\$1,000,000.00	\$27,441.23	\$972,558.77	\$27,441.23	\$0.00	\$972,558.77	\$27,441.23	\$27,441.23	\$0.00
1322 Prima vacacional	\$6,000,000.00	-\$2,000,000.00	\$4,000,000.00	\$1,681,848.23	\$2,318,151.77	\$1,681,848.23	\$0.00	\$2,318,151.77	\$1,681,848.23	\$1,681,848.23	\$0.00
1323 Prima dominical	\$1,719,761.16	\$0.00	\$1,719,761.16	\$744,460.16	\$975,301.00	\$744,460.16	\$0.00	\$975,301.00	\$744,460.16	\$744,460.16	\$0.00
1330 Horas extraordinarias	\$2,734,623.96	-\$265,000.00	\$2,469,623.96	\$1,110,805.94	\$1,358,818.02	\$1,110,805.94	\$0.00	\$1,358,818.02	\$1,110,805.94	\$1,110,805.94	\$0.00
1331 Horas extraordinarias	\$2,734,623.96	-\$265,000.00	\$2,469,623.96	\$1,110,805.94	\$1,358,818.02	\$1,110,805.94	\$0.00	\$1,358,818.02	\$1,110,805.94	\$1,110,805.94	\$0.00
1340 Compensaciones	\$230,000.00	\$1,316,147.00	\$1,546,147.00	\$1,479,568.00	\$66,579.00	\$1,479,568.00	\$0.00	\$66,579.00	\$1,479,568.00	\$1,479,568.00	\$0.00
1342 Compensación por servicios al personal de confianza	\$230,000.00	\$19,997.00	\$249,997.00	\$183,418.00	\$66,579.00	\$183,418.00	\$0.00	\$66,579.00	\$183,418.00	\$183,418.00	\$0.00
1345 BONO DEL DIA DE LAS MADRES	\$0.00	\$234,000.00	\$234,000.00	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	\$234,000.00	\$234,000.00	\$0.00
1346 Bono del Día del Padre	\$0.00	\$1,062,150.00	\$1,062,150.00	\$1,062,150.00	\$0.00	\$1,062,150.00	\$0.00	\$0.00	\$1,062,150.00	\$1,062,150.00	\$0.00
1400 SEGURIDAD SOCIAL	\$6,211,963.52	\$300,000.00	\$6,511,963.52	\$3,201,198.71	\$3,310,764.81	\$3,201,198.71	\$0.00	\$3,310,764.81	\$3,201,198.71	\$3,201,198.71	\$0.00
1410 Aportaciones de seguridad social	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,130,258.59	\$869,741.41	\$1,130,258.59	\$0.00	\$869,741.41	\$1,130,258.59	\$1,130,258.59	\$0.00
1412 Aportaciones al IMSS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,130,258.59	\$869,741.41	\$1,130,258.59	\$0.00	\$869,741.41	\$1,130,258.59	\$1,130,258.59	\$0.00
1420 Aportaciones a fondos de vivienda	\$3,047,950.56	\$120,000.00	\$3,167,950.56	\$1,490,943.10	\$1,677,007.46	\$1,490,943.10	\$0.00	\$1,677,007.46	\$1,490,943.10	\$1,490,943.10	\$0.00
1422 Cuotas al INFONAVIT	\$3,047,950.56	\$120,000.00	\$3,167,950.56	\$1,490,943.10	\$1,677,007.46	\$1,490,943.10	\$0.00	\$1,677,007.46	\$1,490,943.10	\$1,490,943.10	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,164,012.96	\$180,000.00	\$1,344,012.96	\$579,997.02	\$764,015.94	\$579,997.02	\$0.00	\$764,015.94	\$579,997.02	\$579,997.02	\$0.00
1431 Sistema de ahorro para el retiro	\$1,164,012.96	\$180,000.00	\$1,344,012.96	\$579,997.02	\$764,015.94	\$579,997.02	\$0.00	\$764,015.94	\$579,997.02	\$579,997.02	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$60,737,005.27	\$958,495.58	\$61,695,500.85	\$28,075,495.55	\$33,620,005.30	\$28,075,495.55	\$0.00	\$33,620,005.30	\$28,075,495.55	\$28,075,495.55	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$15,930,270.60	\$699,441.00	\$16,629,711.60	\$8,707,960.50	\$7,921,751.10	\$8,707,960.50	\$0.00	\$7,921,751.10	\$8,707,960.50	\$8,707,960.50	\$0.00
1512 Apoyo Económico para ahorro	\$854,515.44	\$699,441.00	\$1,553,956.44	\$992,598.00	\$561,358.44	\$992,598.00	\$0.00	\$561,358.44	\$992,598.00	\$992,598.00	\$0.00
1513 FONDO DE AHORRO (PENSIONES)	\$4,140,579.24	\$0.00	\$4,140,579.24	\$2,261,636.45	\$1,878,942.79	\$2,261,636.45	\$0.00	\$1,878,942.79	\$2,261,636.45	\$2,261,636.45	\$0.00
1514 FONDO DE AHORRO B CONFIANZA	\$56,875.92	\$0.00	\$56,875.92	\$35,065.91	\$21,810.01	\$35,065.91	\$0.00	\$21,810.01	\$35,065.91	\$35,065.91	\$0.00
1515 Compensacion Mensual (Bono productividad)	\$3,564,000.00	\$0.00	\$3,564,000.00	\$1,772,233.38	\$1,791,766.62	\$1,772,233.38	\$0.00	\$1,791,766.62	\$1,772,233.38	\$1,772,233.38	\$0.00

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1516	Apoyo a la Economía Familiar	\$3,564,000.00	\$0.00	\$3,564,000.00	\$1,772,233.38	\$1,791,766.62	\$1,772,233.38	\$0.00	\$1,791,766.62	\$1,772,233.38	\$1,772,233.38	\$0.00
1517	Vida Cara Burocrata Base	\$3,564,000.00	\$0.00	\$3,564,000.00	\$1,772,233.38	\$1,791,766.62	\$1,772,233.38	\$0.00	\$1,791,766.62	\$1,772,233.38	\$1,772,233.38	\$0.00
1518	Beca de Estudios Burocrata Base	\$172,800.00	\$0.00	\$172,800.00	\$95,210.00	\$77,590.00	\$95,210.00	\$0.00	\$77,590.00	\$95,210.00	\$95,210.00	\$0.00
1519	Apoyo a Becas para Discapacitados B. Base	\$13,500.00	\$0.00	\$13,500.00	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00
1520	Indemnizaciones	\$7,958,237.52	-\$234,000.00	\$7,724,237.52	\$2,326,928.90	\$5,397,308.62	\$2,326,928.90	\$0.00	\$5,397,308.62	\$2,326,928.90	\$2,326,928.90	\$0.00
1522	Bono por Capacitación B. Base	\$13,800.00	\$0.00	\$13,800.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00
1523	Bono Mensual 2	\$3,888,410.40	\$0.00	\$3,888,410.40	\$1,981,472.56	\$1,906,937.84	\$1,981,472.56	\$0.00	\$1,906,937.84	\$1,981,472.56	\$1,981,472.56	\$0.00
1524	Bono Ajuste Calendario B. Base	\$3,944,096.16	-\$234,000.00	\$3,710,096.16	\$329,228.76	\$3,380,867.40	\$329,228.76	\$0.00	\$3,380,867.40	\$329,228.76	\$329,228.76	\$0.00
1525	Bono Ajuste Calendario B. Confianza	\$111,930.96	\$0.00	\$111,930.96	\$9,327.58	\$102,603.38	\$9,327.58	\$0.00	\$102,603.38	\$9,327.58	\$9,327.58	\$0.00
1530	Prestaciones y haberes de retiro	\$5,357,529.60	\$1,700,000.00	\$7,057,529.60	\$4,332,049.05	\$2,725,480.55	\$4,332,049.05	\$0.00	\$2,725,480.55	\$4,332,049.05	\$4,332,049.05	\$0.00
1532	Apoyo a Servicios B. Base	\$3,556,000.80	-\$38,000.00	\$3,518,000.80	\$1,771,333.40	\$1,746,667.40	\$1,771,333.40	\$0.00	\$1,746,667.40	\$1,771,333.40	\$1,771,333.40	\$0.00
1534	Bono Mensual 1 (1 al 20)	\$1,302,100.80	\$0.00	\$1,302,100.80	\$669,263.40	\$632,837.40	\$669,263.40	\$0.00	\$632,837.40	\$669,263.40	\$669,263.40	\$0.00
1535	Beca Estudios Bachilleres	\$32,100.00	\$38,000.00	\$70,100.00	\$34,450.00	\$35,650.00	\$34,450.00	\$0.00	\$35,650.00	\$34,450.00	\$34,450.00	\$0.00
1536	Bono Mensual Complementario	\$467,328.00	\$0.00	\$467,328.00	\$222,229.00	\$245,099.00	\$222,229.00	\$0.00	\$245,099.00	\$222,229.00	\$222,229.00	\$0.00
1537	BONO ANUAL SUPERACION(BONO SUPN PERSONAL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$981,389.01	\$18,610.99	\$981,389.01	\$0.00	\$18,610.99	\$981,389.01	\$981,389.01	\$0.00
1538	Bono Anual por Desempeño	\$0.00	\$700,000.00	\$700,000.00	\$653,384.24	\$46,615.76	\$653,384.24	\$0.00	\$46,615.76	\$653,384.24	\$653,384.24	\$0.00
1540	Prestaciones contractuales	\$13,374,118.83	-\$905,795.42	\$12,468,323.41	\$6,177,449.46	\$6,290,873.95	\$6,177,449.46	\$0.00	\$6,290,873.95	\$6,177,449.46	\$6,177,449.46	\$0.00
1541	Canasta básica, ayuda para despensa	\$6,451,300.80	-\$150,000.00	\$6,301,300.80	\$3,210,646.78	\$3,090,654.02	\$3,210,646.78	\$0.00	\$3,090,654.02	\$3,210,646.78	\$3,210,646.78	\$0.00
1543	Ayuda para transporte	\$5,785,720.80	\$0.00	\$5,785,720.80	\$2,880,276.28	\$2,905,444.52	\$2,880,276.28	\$0.00	\$2,905,444.52	\$2,880,276.28	\$2,880,276.28	\$0.00
1545	Prestaciones contractuales en efectivo	\$1,137,097.23	-\$755,795.42	\$381,301.81	\$86,526.40	\$294,775.41	\$86,526.40	\$0.00	\$294,775.41	\$86,526.40	\$86,526.40	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$500,000.00	\$500,000.00	\$151,488.00	\$348,512.00	\$151,488.00	\$0.00	\$348,512.00	\$151,488.00	\$151,488.00	\$0.00
1553	Devolución ISR prestaciones	\$0.00	\$500,000.00	\$500,000.00	\$151,488.00	\$348,512.00	\$151,488.00	\$0.00	\$348,512.00	\$151,488.00	\$151,488.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$18,116,848.72	-\$801,150.00	\$17,315,698.72	\$6,379,619.64	\$10,936,079.08	\$6,379,619.64	\$0.00	\$10,936,079.08	\$6,379,619.64	\$6,379,619.64	\$0.00
1595	Bono Semestral	\$1,500,000.00	\$465,000.00	\$1,965,000.00	\$1,308,864.48	\$656,135.52	\$1,308,864.48	\$0.00	\$656,135.52	\$1,308,864.48	\$1,308,864.48	\$0.00
1596	Bono de equilibrio B. Base	\$15,057,193.92	-\$2,062,150.00	\$12,995,043.92	\$3,206,145.96	\$9,788,897.96	\$3,206,145.96	\$0.00	\$9,788,897.96	\$3,206,145.96	\$3,206,145.96	\$0.00
1597	Bono de Equilibrio B. Confianza	\$559,654.80	\$0.00	\$559,654.80	\$93,275.80	\$466,379.00	\$93,275.80	\$0.00	\$466,379.00	\$93,275.80	\$93,275.80	\$0.00
1598	Previsión Social B. Base	\$1,000,000.00	\$796,000.00	\$1,796,000.00	\$1,771,333.40	\$24,666.60	\$1,771,333.40	\$0.00	\$24,666.60	\$1,771,333.40	\$1,771,333.40	\$0.00
1600	PREVISIONES	\$4,507,383.05	-\$296,000.00	\$4,211,383.05	\$0.00	\$4,211,383.05	\$0.00	\$0.00	\$4,211,383.05	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$4,507,383.05	-\$296,000.00	\$4,211,383.05	\$0.00	\$4,211,383.05	\$0.00	\$0.00	\$4,211,383.05	\$0.00	\$0.00	\$0.00
1612	Previsiones por incrementos al salario	\$4,507,383.05	-\$296,000.00	\$4,211,383.05	\$0.00	\$4,211,383.05	\$0.00	\$0.00	\$4,211,383.05	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,912,287.36	\$0.00	\$1,912,287.36	\$1,179,093.40	\$733,193.96	\$1,179,093.40	\$0.00	\$733,193.96	\$1,179,093.40	\$1,179,093.40	\$0.00
1710	Estímulos	\$1,912,287.36	\$0.00	\$1,912,287.36	\$1,179,093.40	\$733,193.96	\$1,179,093.40	\$0.00	\$733,193.96	\$1,179,093.40	\$1,179,093.40	\$0.00
1712	Estímulos por puntualidad y asistencia mensual	\$1,912,287.36	\$0.00	\$1,912,287.36	\$1,179,093.40	\$733,193.96	\$1,179,093.40	\$0.00	\$733,193.96	\$1,179,093.40	\$1,179,093.40	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,507,860.00	\$1,020,140.35	\$7,528,000.35	\$3,338,324.26	\$4,189,676.09	\$3,337,819.64	\$504.62	\$4,190,180.71	\$3,337,819.64	\$3,337,819.64	\$0.00
2100	Materiales de administración, emisión de documntos	\$337,000.00	\$158,333.07	\$495,333.07	\$264,323.46	\$231,009.61	\$264,323.46	\$0.00	\$231,009.61	\$264,323.46	\$264,323.46	\$0.00

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2110	Materiales, útiles y equipos menores de oficina	\$65,000.00	\$38,579.71	\$103,579.71	\$62,921.86	\$40,657.85	\$62,921.86	\$0.00	\$40,657.85	\$62,921.86	\$62,921.86	\$0.00
2111	Papelera y consumibles de oficina	\$65,000.00	\$38,579.71	\$103,579.71	\$62,921.86	\$40,657.85	\$62,921.86	\$0.00	\$40,657.85	\$62,921.86	\$62,921.86	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$70,555.23	\$120,555.23	\$81,503.65	\$39,051.58	\$81,503.65	\$0.00	\$39,051.58	\$81,503.65	\$81,503.65	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$70,555.23	\$120,555.23	\$81,503.65	\$39,051.58	\$81,503.65	\$0.00	\$39,051.58	\$81,503.65	\$81,503.65	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$10,600.00	\$15,600.00	\$8,692.07	\$6,907.93	\$8,692.07	\$0.00	\$6,907.93	\$8,692.07	\$8,692.07	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$5,000.00	\$10,600.00	\$15,600.00	\$8,692.07	\$6,907.93	\$8,692.07	\$0.00	\$6,907.93	\$8,692.07	\$8,692.07	\$0.00
2150	Material impreso e información digital	\$32,000.00	\$12,046.00	\$44,046.00	\$25,288.00	\$18,758.00	\$25,288.00	\$0.00	\$18,758.00	\$25,288.00	\$25,288.00	\$0.00
2151	Publicaciones impresas	\$32,000.00	\$12,046.00	\$44,046.00	\$25,288.00	\$18,758.00	\$25,288.00	\$0.00	\$18,758.00	\$25,288.00	\$25,288.00	\$0.00
2160	Material de limpieza	\$185,000.00	\$26,552.13	\$211,552.13	\$85,917.88	\$125,634.25	\$85,917.88	\$0.00	\$125,634.25	\$85,917.88	\$85,917.88	\$0.00
2161	Material de limpieza	\$185,000.00	\$26,552.13	\$211,552.13	\$85,917.88	\$125,634.25	\$85,917.88	\$0.00	\$125,634.25	\$85,917.88	\$85,917.88	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$273,000.00	\$73,000.00	\$346,000.00	\$250,756.99	\$95,243.01	\$250,756.99	\$0.00	\$95,243.01	\$250,756.99	\$250,756.99	\$0.00
2210	Productos alimenticios para personas	\$38,000.00	\$46,000.00	\$84,000.00	\$45,367.11	\$38,632.89	\$45,367.11	\$0.00	\$38,632.89	\$45,367.11	\$45,367.11	\$0.00
2211	Alimentos para el personal institucional	\$38,000.00	\$46,000.00	\$84,000.00	\$45,367.11	\$38,632.89	\$45,367.11	\$0.00	\$38,632.89	\$45,367.11	\$45,367.11	\$0.00
2220	Productos alimenticios para animales	\$235,000.00	\$27,000.00	\$262,000.00	\$205,389.88	\$56,610.12	\$205,389.88	\$0.00	\$56,610.12	\$205,389.88	\$205,389.88	\$0.00
2221	Productos alimenticios para animales	\$235,000.00	\$27,000.00	\$262,000.00	\$205,389.88	\$56,610.12	\$205,389.88	\$0.00	\$56,610.12	\$205,389.88	\$205,389.88	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$969,000.00	\$397,805.64	\$1,366,805.64	\$555,487.51	\$811,318.13	\$554,982.89	\$504.62	\$811,822.75	\$554,982.89	\$554,982.89	\$0.00
2410	Productos minerales no metálicos	\$7,000.00	\$14,000.00	\$21,000.00	\$12,431.96	\$8,568.04	\$11,927.34	\$504.62	\$9,072.66	\$11,927.34	\$11,927.34	\$0.00
2411	Productos minerales no metálicos	\$7,000.00	\$14,000.00	\$21,000.00	\$12,431.96	\$8,568.04	\$11,927.34	\$504.62	\$9,072.66	\$11,927.34	\$11,927.34	\$0.00
2420	Cemento y productos de concreto	\$377,000.00	\$1,403.64	\$378,403.64	\$45,529.75	\$332,873.89	\$45,529.75	\$0.00	\$332,873.89	\$45,529.75	\$45,529.75	\$0.00
2421	Cemento y productos de concreto	\$377,000.00	\$1,403.64	\$378,403.64	\$45,529.75	\$332,873.89	\$45,529.75	\$0.00	\$332,873.89	\$45,529.75	\$45,529.75	\$0.00
2460	Material eléctrico y electrónico	\$110,000.00	\$106,232.00	\$216,232.00	\$125,330.25	\$90,901.75	\$125,330.25	\$0.00	\$90,901.75	\$125,330.25	\$125,330.25	\$0.00
2461	Material eléctrico y electrónico	\$110,000.00	\$106,232.00	\$216,232.00	\$125,330.25	\$90,901.75	\$125,330.25	\$0.00	\$90,901.75	\$125,330.25	\$125,330.25	\$0.00
2470	Artículos metálicos para la construcción	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$434,000.00	\$276,170.00	\$710,170.00	\$372,195.55	\$337,974.45	\$372,195.55	\$0.00	\$337,974.45	\$372,195.55	\$372,195.55	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$434,000.00	\$276,170.00	\$710,170.00	\$372,195.55	\$337,974.45	\$372,195.55	\$0.00	\$337,974.45	\$372,195.55	\$372,195.55	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$721,000.00	-\$34,538.00	\$686,462.00	\$255,492.90	\$430,969.10	\$255,492.90	\$0.00	\$430,969.10	\$255,492.90	\$255,492.90	\$0.00
2510	Productos químicos básicos	\$0.00	\$81,455.00	\$81,455.00	\$0.00	\$81,455.00	\$0.00	\$0.00	\$81,455.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$81,455.00	\$81,455.00	\$0.00	\$81,455.00	\$0.00	\$0.00	\$81,455.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$21,000.00	\$0.00	\$21,000.00	\$340.41	\$20,659.59	\$340.41	\$0.00	\$20,659.59	\$340.41	\$340.41	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$21,000.00	\$0.00	\$21,000.00	\$340.41	\$20,659.59	\$340.41	\$0.00	\$20,659.59	\$340.41	\$340.41	\$0.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$14,545.00	\$54,545.00	\$26,074.76	\$28,470.24	\$26,074.76	\$0.00	\$28,470.24	\$26,074.76	\$26,074.76	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$40,000.00	\$14,545.00	\$54,545.00	\$26,074.76	\$28,470.24	\$26,074.76	\$0.00	\$28,470.24	\$26,074.76	\$26,074.76	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,000.00	\$1,000.00	\$943.02	\$56.98	\$943.02	\$0.00	\$56.98	\$943.02	\$943.02	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$1,000.00	\$1,000.00	\$943.02	\$56.98	\$943.02	\$0.00	\$56.98	\$943.02	\$943.02	\$0.00

**CENTRO ESTATAL DE CULTURA Y RECREACIÓN TANGAMANGA I CECURT I
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Usr: CP ISABEL
Rep: rptEstadoPresupuestoEgresos

Fecha y | 19/jul./2019
hora de Impresión | 02:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2590	Otros productos químicos	\$660,000.00	-\$131,538.00	\$528,462.00	\$228,134.71	\$300,327.29	\$228,134.71	\$0.00	\$300,327.29	\$228,134.71	\$228,134.71	\$0.00
2591	Otros productos químicos	\$660,000.00	-\$131,538.00	\$528,462.00	\$228,134.71	\$300,327.29	\$228,134.71	\$0.00	\$300,327.29	\$228,134.71	\$228,134.71	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,495,000.00	\$171,378.02	\$2,666,378.02	\$1,106,117.96	\$1,560,260.06	\$1,106,117.96	\$0.00	\$1,560,260.06	\$1,106,117.96	\$1,106,117.96	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,495,000.00	\$171,378.02	\$2,666,378.02	\$1,106,117.96	\$1,560,260.06	\$1,106,117.96	\$0.00	\$1,560,260.06	\$1,106,117.96	\$1,106,117.96	\$0.00
2611	Combustibles	\$2,495,000.00	\$171,378.02	\$2,666,378.02	\$1,106,117.96	\$1,560,260.06	\$1,106,117.96	\$0.00	\$1,560,260.06	\$1,106,117.96	\$1,106,117.96	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$130,000.00	-\$38,830.00	\$91,170.00	\$9,251.95	\$81,918.05	\$9,251.95	\$0.00	\$81,918.05	\$9,251.95	\$9,251.95	\$0.00
2710	Vestuario y uniformes	\$130,000.00	-\$41,330.00	\$88,670.00	\$7,836.01	\$80,833.99	\$7,836.01	\$0.00	\$80,833.99	\$7,836.01	\$7,836.01	\$0.00
2711	Vestuarios y uniformes	\$130,000.00	-\$41,330.00	\$88,670.00	\$7,836.01	\$80,833.99	\$7,836.01	\$0.00	\$80,833.99	\$7,836.01	\$7,836.01	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,500.00	\$2,500.00	\$1,415.94	\$1,084.06	\$1,415.94	\$0.00	\$1,084.06	\$1,415.94	\$1,415.94	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,500.00	\$2,500.00	\$1,415.94	\$1,084.06	\$1,415.94	\$0.00	\$1,084.06	\$1,415.94	\$1,415.94	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,582,860.00	\$292,991.62	\$1,875,851.62	\$896,893.49	\$978,958.13	\$896,893.49	\$0.00	\$978,958.13	\$896,893.49	\$896,893.49	\$0.00
2910	Herramientas menores	\$249,100.00	\$132,471.00	\$381,571.00	\$160,270.87	\$221,300.13	\$160,270.87	\$0.00	\$221,300.13	\$160,270.87	\$160,270.87	\$0.00
2911	Herramientas menores	\$249,100.00	\$132,471.00	\$381,571.00	\$160,270.87	\$221,300.13	\$160,270.87	\$0.00	\$221,300.13	\$160,270.87	\$160,270.87	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,000.00	\$5,000.00	\$4,990.00	\$10.00	\$4,990.00	\$0.00	\$10.00	\$4,990.00	\$4,990.00	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo c	\$0.00	\$5,000.00	\$5,000.00	\$4,990.00	\$10.00	\$4,990.00	\$0.00	\$10.00	\$4,990.00	\$4,990.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$160,000.00	\$29,000.00	\$189,000.00	\$114,108.46	\$74,891.54	\$114,108.46	\$0.00	\$74,891.54	\$114,108.46	\$114,108.46	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$160,000.00	\$29,000.00	\$189,000.00	\$114,108.46	\$74,891.54	\$114,108.46	\$0.00	\$74,891.54	\$114,108.46	\$114,108.46	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$271,760.00	-\$16,189.62	\$255,570.38	\$149,891.03	\$105,679.35	\$149,891.03	\$0.00	\$105,679.35	\$149,891.03	\$149,891.03	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$271,760.00	-\$16,189.62	\$255,570.38	\$149,891.03	\$105,679.35	\$149,891.03	\$0.00	\$105,679.35	\$149,891.03	\$149,891.03	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$287,000.00	\$115,299.24	\$402,299.24	\$179,912.45	\$222,386.79	\$179,912.45	\$0.00	\$222,386.79	\$179,912.45	\$179,912.45	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$287,000.00	\$115,299.24	\$402,299.24	\$179,912.45	\$222,386.79	\$179,912.45	\$0.00	\$222,386.79	\$179,912.45	\$179,912.45	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$615,000.00	\$27,411.00	\$642,411.00	\$287,720.68	\$354,690.32	\$287,720.68	\$0.00	\$354,690.32	\$287,720.68	\$287,720.68	\$0.00
2991	Otras refacciones y accesorios menores	\$615,000.00	\$27,411.00	\$642,411.00	\$287,720.68	\$354,690.32	\$287,720.68	\$0.00	\$354,690.32	\$287,720.68	\$287,720.68	\$0.00
3000	SERVICIOS GENERALES	\$9,744,752.35	\$5,939,984.72	\$15,684,737.07	\$4,010,437.55	\$11,674,299.52	\$4,010,437.55	\$0.00	\$11,674,299.52	\$4,010,437.55	\$4,010,437.55	\$0.00
3100	SERVICIOS BÁSICOS	\$3,356,897.86	\$345,908.40	\$3,702,806.26	\$2,157,846.81	\$1,544,959.45	\$2,157,846.81	\$0.00	\$1,544,959.45	\$2,157,846.81	\$2,157,846.81	\$0.00
3110	Energía eléctrica	\$3,156,897.86	\$262,276.00	\$3,419,173.86	\$2,018,489.00	\$1,400,684.86	\$2,018,489.00	\$0.00	\$1,400,684.86	\$2,018,489.00	\$2,018,489.00	\$0.00
3111	Energía eléctrica	\$3,156,897.86	\$262,276.00	\$3,419,173.86	\$2,018,489.00	\$1,400,684.86	\$2,018,489.00	\$0.00	\$1,400,684.86	\$2,018,489.00	\$2,018,489.00	\$0.00
3140	Telefonía Tradicional	\$160,000.00	\$25,546.00	\$185,546.00	\$68,684.03	\$116,861.97	\$68,684.03	\$0.00	\$116,861.97	\$68,684.03	\$68,684.03	\$0.00
3141	Telefonía tradicional	\$160,000.00	\$25,546.00	\$185,546.00	\$68,684.03	\$116,861.97	\$68,684.03	\$0.00	\$116,861.97	\$68,684.03	\$68,684.03	\$0.00
3150	Telefonía celular	\$40,000.00	\$8,501.00	\$48,501.00	\$21,093.38	\$27,407.62	\$21,093.38	\$0.00	\$27,407.62	\$21,093.38	\$21,093.38	\$0.00
3151	Telefonía celular	\$40,000.00	\$8,501.00	\$48,501.00	\$21,093.38	\$27,407.62	\$21,093.38	\$0.00	\$27,407.62	\$21,093.38	\$21,093.38	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$42,285.40	\$42,285.40	\$42,285.40	\$0.00	\$42,285.40	\$0.00	\$0.00	\$42,285.40	\$42,285.40	\$0.00
3161	Servicio de telecomunicación y satélites	\$0.00	\$42,285.40	\$42,285.40	\$42,285.40	\$0.00	\$42,285.40	\$0.00	\$0.00	\$42,285.40	\$42,285.40	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$7,300.00	\$7,300.00	\$7,295.00	\$5.00	\$7,295.00	\$0.00	\$5.00	\$7,295.00	\$7,295.00	\$0.00
3171	Servicio de internet y redes	\$0.00	\$7,300.00	\$7,300.00	\$7,295.00	\$5.00	\$7,295.00	\$0.00	\$5.00	\$7,295.00	\$7,295.00	\$0.00

**CENTRO ESTATAL DE CULTURA Y RECREACIÓN TANGAMANGA I CECURT I
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Usr: CP ISABEL
Rep: rptEstadoPresupuestoEgresos

Fecha y | 19/jul./2019
hora de Impresión | 02:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$429,480.00	\$504,820.00	\$934,300.00	\$474,178.38	\$460,121.62	\$474,178.38	\$0.00	\$460,121.62	\$474,178.38	\$474,178.38	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$41,030.00	\$58,970.00	\$0.00	\$58,970.00	\$0.00	\$0.00	\$58,970.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$41,030.00	\$58,970.00	\$0.00	\$58,970.00	\$0.00	\$0.00	\$58,970.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$43,480.00	\$3,480.00	\$46,960.00	\$44,022.00	\$2,938.00	\$44,022.00	\$0.00	\$2,938.00	\$44,022.00	\$44,022.00	\$0.00
3341	Servicios de capacitación	\$43,480.00	\$3,480.00	\$46,960.00	\$44,022.00	\$2,938.00	\$44,022.00	\$0.00	\$2,938.00	\$44,022.00	\$44,022.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$18,000.00	\$18,000.00	\$15,229.64	\$2,770.36	\$15,229.64	\$0.00	\$2,770.36	\$15,229.64	\$15,229.64	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$18,000.00	\$18,000.00	\$15,229.64	\$2,770.36	\$15,229.64	\$0.00	\$2,770.36	\$15,229.64	\$15,229.64	\$0.00
3380	Servicios de vigilancia	\$286,000.00	\$99,370.00	\$385,370.00	\$232,280.96	\$153,089.04	\$232,280.96	\$0.00	\$153,089.04	\$232,280.96	\$232,280.96	\$0.00
3381	Servicios de vigilancia	\$286,000.00	\$99,370.00	\$385,370.00	\$232,280.96	\$153,089.04	\$232,280.96	\$0.00	\$153,089.04	\$232,280.96	\$232,280.96	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$425,000.00	\$425,000.00	\$182,645.78	\$242,354.22	\$182,645.78	\$0.00	\$242,354.22	\$182,645.78	\$182,645.78	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$425,000.00	\$425,000.00	\$182,645.78	\$242,354.22	\$182,645.78	\$0.00	\$242,354.22	\$182,645.78	\$182,645.78	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$40,000.00	\$11,500.00	\$51,500.00	-\$628.38	\$52,128.38	-\$628.38	\$0.00	\$52,128.38	-\$628.38	-\$628.38	\$0.00
3410	Servicios financieros y bancarios	\$35,000.00	\$11,500.00	\$46,500.00	-\$628.38	\$47,128.38	-\$628.38	\$0.00	\$47,128.38	-\$628.38	-\$628.38	\$0.00
3411	Servicios financieros y bancarios	\$35,000.00	\$11,500.00	\$46,500.00	-\$628.38	\$47,128.38	-\$628.38	\$0.00	\$47,128.38	-\$628.38	-\$628.38	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,506,339.49	\$4,962,755.92	\$9,469,095.41	\$939,144.55	\$8,529,950.86	\$939,144.55	\$0.00	\$8,529,950.86	\$939,144.55	\$939,144.55	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,208,339.49	\$4,924,844.91	\$9,133,184.40	\$816,851.78	\$8,316,332.62	\$816,851.78	\$0.00	\$8,316,332.62	\$816,851.78	\$816,851.78	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,208,339.49	\$4,924,844.91	\$9,133,184.40	\$816,851.78	\$8,316,332.62	\$816,851.78	\$0.00	\$8,316,332.62	\$816,851.78	\$816,851.78	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$0.00	\$3,000.00	\$1,614.72	\$1,385.28	\$1,614.72	\$0.00	\$1,385.28	\$1,614.72	\$1,614.72	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$0.00	\$3,000.00	\$1,614.72	\$1,385.28	\$1,614.72	\$0.00	\$1,385.28	\$1,614.72	\$1,614.72	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$35,000.00	\$5,086.00	\$40,086.00	\$38,144.60	\$1,941.40	\$38,144.60	\$0.00	\$1,941.40	\$38,144.60	\$38,144.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$35,000.00	\$5,086.00	\$40,086.00	\$38,144.60	\$1,941.40	\$38,144.60	\$0.00	\$1,941.40	\$38,144.60	\$38,144.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$32,825.01	\$192,825.01	\$66,038.93	\$126,786.08	\$66,038.93	\$0.00	\$126,786.08	\$66,038.93	\$66,038.93	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$32,825.01	\$192,825.01	\$66,038.93	\$126,786.08	\$66,038.93	\$0.00	\$126,786.08	\$66,038.93	\$66,038.93	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$55,000.00	\$10,000.00	\$65,000.00	\$4,743.72	\$60,256.28	\$4,743.72	\$0.00	\$60,256.28	\$4,743.72	\$4,743.72	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$55,000.00	\$10,000.00	\$65,000.00	\$4,743.72	\$60,256.28	\$4,743.72	\$0.00	\$60,256.28	\$4,743.72	\$4,743.72	\$0.00
3590	Servicios de jardinería y fumigación	\$45,000.00	-\$10,000.00	\$35,000.00	\$11,750.80	\$23,249.20	\$11,750.80	\$0.00	\$23,249.20	\$11,750.80	\$11,750.80	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3592	MANTTO Y CONSERVACION APARATOS DEPORTIVO	\$25,000.00	-\$10,000.00	\$15,000.00	\$11,750.80	\$3,249.20	\$11,750.80	\$0.00	\$3,249.20	\$11,750.80	\$11,750.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$165,000.00	\$56,342.00	\$221,342.00	\$70,371.56	\$150,970.44	\$70,371.56	\$0.00	\$150,970.44	\$70,371.56	\$70,371.56	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$165,000.00	\$56,342.00	\$221,342.00	\$70,371.56	\$150,970.44	\$70,371.56	\$0.00	\$150,970.44	\$70,371.56	\$70,371.56	\$0.00

**CENTRO ESTATAL DE CULTURA Y RECREACIÓN TANGAMANGA I CECURT I
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Usr: CP ISABEL
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/jul./2019
hora de Impresión 02:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3613	Difusión de programas y actividades gubernamentales en	\$165,000.00	\$56,342.00	\$221,342.00	\$70,371.56	\$150,970.44	\$70,371.56	\$0.00	\$150,970.44	\$70,371.56	\$70,371.56	\$0.00
3700	Servicios de traslados y viáticos	\$197,000.00	\$14,200.40	\$211,200.40	\$69,581.95	\$141,618.45	\$69,581.95	\$0.00	\$141,618.45	\$69,581.95	\$69,581.95	\$0.00
3750	Viáticos en el país	\$75,000.00	\$8,611.40	\$83,611.40	\$57,472.95	\$26,138.45	\$57,472.95	\$0.00	\$26,138.45	\$57,472.95	\$57,472.95	\$0.00
3751	Viáticos en el país	\$75,000.00	\$8,611.40	\$83,611.40	\$57,472.95	\$26,138.45	\$57,472.95	\$0.00	\$26,138.45	\$57,472.95	\$57,472.95	\$0.00
3790	Otros servicios de traslado y hospedaje	\$122,000.00	\$5,589.00	\$127,589.00	\$12,109.00	\$115,480.00	\$12,109.00	\$0.00	\$115,480.00	\$12,109.00	\$12,109.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$122,000.00	\$5,589.00	\$127,589.00	\$12,109.00	\$115,480.00	\$12,109.00	\$0.00	\$115,480.00	\$12,109.00	\$12,109.00	\$0.00
3800	SERVICIOS OFICIALES	\$768,000.00	-\$17,950.00	\$750,050.00	\$107,169.35	\$642,880.65	\$107,169.35	\$0.00	\$642,880.65	\$107,169.35	\$107,169.35	\$0.00
3810	Gastos ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$760,000.00	-\$17,950.00	\$742,050.00	\$107,169.35	\$634,880.65	\$107,169.35	\$0.00	\$634,880.65	\$107,169.35	\$107,169.35	\$0.00
3821	Gastos de orden social y cultural	\$760,000.00	-\$17,950.00	\$742,050.00	\$107,169.35	\$634,880.65	\$107,169.35	\$0.00	\$634,880.65	\$107,169.35	\$107,169.35	\$0.00
3900	OTROS SERVICIOS GENERALES	\$262,035.00	\$72,408.00	\$334,443.00	\$192,773.33	\$141,669.67	\$192,773.33	\$0.00	\$141,669.67	\$192,773.33	\$192,773.33	\$0.00
3920	Impuestos y derechos	\$60,000.00	-\$500.00	\$59,500.00	\$9,355.00	\$50,145.00	\$9,355.00	\$0.00	\$50,145.00	\$9,355.00	\$9,355.00	\$0.00
3921	Impuestos y derechos	\$60,000.00	-\$500.00	\$59,500.00	\$9,355.00	\$50,145.00	\$9,355.00	\$0.00	\$50,145.00	\$9,355.00	\$9,355.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$100.00	\$100.00	\$42.00	\$58.00	\$42.00	\$0.00	\$58.00	\$42.00	\$42.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$100.00	\$100.00	\$42.00	\$58.00	\$42.00	\$0.00	\$58.00	\$42.00	\$42.00	\$0.00
3960	Otros gastos por responsabilidades	\$202,000.00	\$72,800.00	\$274,800.00	\$183,376.44	\$91,423.56	\$183,376.44	\$0.00	\$91,423.56	\$183,376.44	\$183,376.44	\$0.00
3961	Otros gastos por responsabilidades	\$202,000.00	\$72,800.00	\$274,800.00	\$183,376.44	\$91,423.56	\$183,376.44	\$0.00	\$91,423.56	\$183,376.44	\$183,376.44	\$0.00
3990	Otros servicios generales	\$35.00	\$8.00	\$43.00	-\$0.11	\$43.11	-\$0.11	\$0.00	\$43.11	-\$0.11	-\$0.11	\$0.00
3991	Otros servicios generales	\$35.00	\$8.00	\$43.00	-\$0.11	\$43.11	-\$0.11	\$0.00	\$43.11	-\$0.11	-\$0.11	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$1,248,721.92	\$101,436.00	\$1,350,157.92	\$306,840.77	\$1,043,317.15	\$306,840.77	\$0.00	\$1,043,317.15	\$306,840.77	\$306,840.77	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$125,000.00	\$95,791.00	\$220,791.00	\$141,136.03	\$79,654.97	\$141,136.03	\$0.00	\$79,654.97	\$141,136.03	\$141,136.03	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$15,301.00	\$65,301.00	\$15,300.00	\$50,001.00	\$15,300.00	\$0.00	\$50,001.00	\$15,300.00	\$15,300.00	\$0.00
5111	Muebles de oficina	\$50,000.00	\$15,301.00	\$65,301.00	\$15,300.00	\$50,001.00	\$15,300.00	\$0.00	\$50,001.00	\$15,300.00	\$15,300.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$75,000.00	\$70,490.00	\$145,490.00	\$119,313.14	\$26,176.86	\$119,313.14	\$0.00	\$26,176.86	\$119,313.14	\$119,313.14	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$70,490.00	\$145,490.00	\$119,313.14	\$26,176.86	\$119,313.14	\$0.00	\$26,176.86	\$119,313.14	\$119,313.14	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$10,000.00	\$10,000.00	\$6,522.89	\$3,477.11	\$6,522.89	\$0.00	\$3,477.11	\$6,522.89	\$6,522.89	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prodi	\$0.00	\$10,000.00	\$10,000.00	\$6,522.89	\$3,477.11	\$6,522.89	\$0.00	\$3,477.11	\$6,522.89	\$6,522.89	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$398,721.92	-\$90,000.00	\$308,721.92	\$41,992.00	\$266,729.92	\$41,992.00	\$0.00	\$266,729.92	\$41,992.00	\$41,992.00	\$0.00
5220	Aparatos deportivos	\$323,721.92	-\$105,000.00	\$218,721.92	\$41,992.00	\$176,729.92	\$41,992.00	\$0.00	\$176,729.92	\$41,992.00	\$41,992.00	\$0.00
5221	Aparatos deportivos	\$323,721.92	-\$105,000.00	\$218,721.92	\$41,992.00	\$176,729.92	\$41,992.00	\$0.00	\$176,729.92	\$41,992.00	\$41,992.00	\$0.00
5230	Cámaras fotográficas y de video	\$60,000.00	\$15,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$60,000.00	\$15,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

**CENTRO ESTATAL DE CULTURA Y RECREACIÓN TANGAMANGA I CECURT I
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Usr: CP ISABEL
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/jul./2019
hora de Impresión 02:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$680,000.00	\$95,645.00	\$775,645.00	\$123,712.74	\$651,932.26	\$123,712.74	\$0.00	\$651,932.26	\$123,712.74	\$123,712.74	\$0.00
5610	Maquinaria y equipo agropecuario	\$0.00	\$74,315.00	\$74,315.00	\$74,314.99	\$0.01	\$74,314.99	\$0.00	\$0.01	\$74,314.99	\$74,314.99	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$74,315.00	\$74,315.00	\$74,314.99	\$0.01	\$74,314.99	\$0.00	\$0.01	\$74,314.99	\$74,314.99	\$0.00
5650	Equipo de comunicación y telecomunicación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$385,000.00	\$21,330.00	\$406,330.00	\$49,397.75	\$356,932.25	\$49,397.75	\$0.00	\$356,932.25	\$49,397.75	\$49,397.75	\$0.00
5691	OTROS EQUIPOS	\$385,000.00	\$21,330.00	\$406,330.00	\$49,397.75	\$356,932.25	\$49,397.75	\$0.00	\$356,932.25	\$49,397.75	\$49,397.75	\$0.00
5900	ACTIVOS INTANGIBLES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Total		\$172,831,338.83	\$7,875,203.65	\$180,706,542.48	\$79,893,417.73	\$100,813,124.75	\$79,892,913.11	\$504.62	\$100,813,629.37	\$79,892,913.11	\$79,892,913.11	\$0.00