



Ucr: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fecha y hora de Impresión | 14/nov/2019  
12:35 p.m

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto											
3811	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	
3840	Exposiciones	\$1,389.33	\$59,955.91	\$61,345.24	\$56,595.00	\$4,750.24	\$0.00	\$4,750.24	\$21,795.00	\$21,795.00	\$34,800.00	
3841	Exposiciones	\$0.00	\$50,000.00	\$50,000.00	\$46,155.00	\$3,845.00	\$0.00	\$3,845.00	\$11,355.00	\$11,355.00	\$34,800.00	
3843	Espectaculos culturales	\$1,389.33	\$9,955.91	\$11,345.24	\$10,440.00	\$905.24	\$0.00	\$905.24	\$10,440.00	\$10,440.00	\$0.00	
3850	Gastos de representación	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$188.00	\$0.00	
3851	Gastos de representación	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$188.00	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$585,433.96</b>	<b>-\$18,243.26</b>	<b>\$567,190.70</b>	<b>\$440,552.74</b>	<b>\$126,637.96</b>	<b>\$0.00</b>	<b>\$126,637.96</b>	<b>\$395,422.74</b>	<b>\$395,422.74</b>	<b>\$45,130.00</b>	
3920	Impuestos y derechos	\$565,433.96	\$0.00	\$565,433.96	\$438,796.00	\$126,637.96	\$0.00	\$126,637.96	\$393,666.00	\$393,666.00	\$45,130.00	
3922	Impuesto sobre nómina	\$463,433.96	\$0.00	\$463,433.96	\$430,012.80	\$33,421.16	\$0.00	\$33,421.16	\$385,635.80	\$385,635.80	\$44,377.00	
3923	Impuesto sobre nomina Asimilados	\$100,000.00	\$0.00	\$100,000.00	\$7,413.20	\$92,586.80	\$0.00	\$92,586.80	\$6,660.20	\$6,660.20	\$753.00	
3925	Tenencias y canje de placas de Vehiculos oficiales	\$2,000.00	\$0.00	\$2,000.00	\$1,370.00	\$630.00	\$0.00	\$630.00	\$1,370.00	\$1,370.00	\$0.00	
3930	Impuestos y derechos de importación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3931	Impuestos y derechos de importación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,756.74	\$1,756.74	\$1,756.74	\$0.00	\$0.00	\$0.00	\$1,756.74	\$1,756.74	\$0.00	
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,756.74	\$1,756.74	\$1,756.74	\$0.00	\$0.00	\$0.00	\$1,756.74	\$1,756.74	\$0.00	
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$119,763.84</b>	<b>\$119,763.84</b>	<b>\$119,763.84</b>	<b>\$0.00</b>	<b>\$119,763.84</b>	<b>\$0.00</b>	<b>\$119,763.84</b>	<b>\$119,763.84</b>	<b>\$0.00</b>	
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$81,977.76</b>	<b>\$81,977.76</b>	<b>\$81,977.76</b>	<b>\$0.00</b>	<b>\$81,977.76</b>	<b>\$0.00</b>	<b>\$81,977.76</b>	<b>\$81,977.76</b>	<b>\$0.00</b>	
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$80,137.76	\$80,137.76	\$80,137.76	\$0.00	\$0.00	\$0.00	\$80,137.76	\$80,137.76	\$0.00	
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$80,137.76	\$80,137.76	\$80,137.76	\$0.00	\$0.00	\$0.00	\$80,137.76	\$80,137.76	\$0.00	
5190	Otros mobiliarios y equipos de administración	\$0.00	\$1,840.00	\$1,840.00	\$1,840.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	
5191	Otros mobiliarios y equipos de administración	\$0.00	\$1,840.00	\$1,840.00	\$1,840.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$12,396.00</b>	<b>\$12,396.00</b>	<b>\$12,396.00</b>	<b>\$0.00</b>	<b>\$12,396.00</b>	<b>\$0.00</b>	<b>\$12,396.00</b>	<b>\$12,396.00</b>	<b>\$0.00</b>	
5230	Cámaras fotográficas y de video	\$0.00	\$12,396.00	\$12,396.00	\$12,396.00	\$0.00	\$0.00	\$0.00	\$12,396.00	\$12,396.00	\$0.00	
5231	Cámaras fotográficas y de video	\$0.00	\$12,396.00	\$12,396.00	\$12,396.00	\$0.00	\$0.00	\$0.00	\$12,396.00	\$12,396.00	\$0.00	
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$25,390.08</b>	<b>\$25,390.08</b>	<b>\$25,390.08</b>	<b>\$0.00</b>	<b>\$25,390.08</b>	<b>\$0.00</b>	<b>\$25,390.08</b>	<b>\$25,390.08</b>	<b>\$0.00</b>	
5910	Software	\$0.00	\$25,390.08	\$25,390.08	\$25,390.08	\$0.00	\$0.00	\$0.00	\$25,390.08	\$25,390.08	\$0.00	
5911	Software	\$0.00	\$25,390.08	\$25,390.08	\$25,390.08	\$0.00	\$0.00	\$0.00	\$25,390.08	\$25,390.08	\$0.00	
<b>RECURSOS ESTATALES</b>		<b>\$32,072,826.72</b>	<b>\$3,183,989.91</b>	<b>\$35,256,816.63</b>	<b>\$33,319,165.62</b>	<b>\$1,937,651.01</b>	<b>\$29,351,121.50</b>	<b>\$3,968,044.12</b>	<b>\$5,905,695.13</b>	<b>\$28,371,836.91</b>	<b>\$28,371,343.91</b>	<b>\$979,777.51</b>
<b>3 RECURSOS PROPIOS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,624,037.18</b>	<b>-\$1,660,599.16</b>	<b>\$963,438.02</b>	<b>\$815,868.58</b>	<b>\$147,569.44</b>	<b>\$815,868.58</b>	<b>\$0.00</b>	<b>\$147,569.44</b>	<b>\$626,590.96</b>	<b>\$626,590.96</b>	<b>\$189,277.61</b>



Usr: Itrejo  
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# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fecha y hora de Impresión | 14/nov/2019  
12:35 p.m.

Fuente de Financiamiento		Cuentas por Pagar Deudas										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$2,379,332.49</b>	<b>-\$1,910,784.05</b>	<b>\$468,548.44</b>	<b>\$351,824.05</b>	<b>\$116,724.39</b>	<b>\$351,824.05</b>	<b>\$0.00</b>	<b>\$116,724.39</b>	<b>\$174,168.41</b>	<b>\$174,168.40</b>	<b>\$177,655.65</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,353,487.35	-\$2,284,457.67	\$69,019.68	\$24,051.63	\$44,968.05	\$24,051.63	\$0.00	\$44,968.05	\$24,051.63	\$24,051.63	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,353,487.35	-\$2,284,457.67	\$69,019.68	\$24,051.63	\$44,968.05	\$24,051.63	\$0.00	\$44,968.05	\$24,051.63	\$24,051.63	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$5,680.15	\$5,680.15	\$0.00	\$5,680.15	\$0.00	\$0.00	\$5,680.15	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$5,680.15	\$5,680.15	\$0.00	\$5,680.15	\$0.00	\$0.00	\$5,680.15	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de li	\$0.00	\$5,601.29	\$5,601.29	\$2,349.00	\$3,252.29	\$2,349.00	\$0.00	\$3,252.29	\$2,349.00	\$2,349.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de li	\$0.00	\$5,601.29	\$5,601.29	\$2,349.00	\$3,252.29	\$2,349.00	\$0.00	\$3,252.29	\$2,349.00	\$2,349.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$233,083.04	\$233,083.04	\$232,062.04	\$1,021.00	\$232,062.04	\$0.00	\$1,021.00	\$54,406.40	\$54,406.40	\$177,655.65
2151	Material impreso e información digital	\$0.00	\$233,083.04	\$233,083.04	\$232,062.04	\$1,021.00	\$232,062.04	\$0.00	\$1,021.00	\$54,406.40	\$54,406.40	\$177,655.65
2160	Material de limpieza	\$0.00	\$53,266.78	\$53,266.78	\$9,869.02	\$43,397.76	\$9,869.02	\$0.00	\$43,397.76	\$9,869.02	\$9,869.02	\$0.00
2161	Material de limpieza	\$0.00	\$53,266.78	\$53,266.78	\$9,869.02	\$43,397.76	\$9,869.02	\$0.00	\$43,397.76	\$9,869.02	\$9,869.02	\$0.00
2170	Materiales y útiles de enseñanza	\$25,845.14	\$76,052.36	\$101,897.50	\$83,492.36	\$18,405.14	\$83,492.36	\$0.00	\$18,405.14	\$83,492.36	\$83,492.35	\$0.00
2171	Materiales y útiles de enseñanza	\$25,845.14	\$76,052.36	\$101,897.50	\$83,492.36	\$18,405.14	\$83,492.36	\$0.00	\$18,405.14	\$83,492.36	\$83,492.35	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$108,864.80</b>	<b>\$47,275.97</b>	<b>\$156,140.77</b>	<b>\$135,488.50</b>	<b>\$20,652.27</b>	<b>\$135,488.50</b>	<b>\$0.00</b>	<b>\$20,652.27</b>	<b>\$125,168.50</b>	<b>\$125,168.50</b>	<b>\$10,320.00</b>
2210	Productos alimenticios para personas	\$105,449.40	\$46,996.67	\$152,446.07	\$133,069.03	\$19,377.04	\$133,069.03	\$0.00	\$19,377.04	\$122,749.03	\$122,749.03	\$10,320.00
2211	Productos alimenticios para personas	\$82,249.40	\$13,779.84	\$96,029.24	\$78,526.09	\$17,503.15	\$78,526.09	\$0.00	\$17,503.15	\$78,526.09	\$78,526.09	\$0.00
2212	Alimentos en eventos oficiales	\$23,200.00	\$33,216.83	\$56,416.83	\$54,542.94	\$1,873.89	\$54,542.94	\$0.00	\$1,873.89	\$44,222.94	\$44,222.94	\$10,320.00
2230	Utensilios para el servicio de alimentación	\$3,415.40	\$279.30	\$3,694.70	\$2,419.47	\$1,275.23	\$2,419.47	\$0.00	\$1,275.23	\$2,419.47	\$2,419.47	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,415.40	\$279.30	\$3,694.70	\$2,419.47	\$1,275.23	\$2,419.47	\$0.00	\$1,275.23	\$2,419.47	\$2,419.47	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$112,684.72</b>	<b>\$103,609.47</b>	<b>\$216,294.19</b>	<b>\$216,282.20</b>	<b>\$11.99</b>	<b>\$216,282.20</b>	<b>\$0.00</b>	<b>\$11.99</b>	<b>\$216,282.20</b>	<b>\$216,282.20</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$100.00	\$100.00	\$89.01	\$10.99	\$89.01	\$0.00	\$10.99	\$89.01	\$89.01	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$100.00	\$100.00	\$89.01	\$10.99	\$89.01	\$0.00	\$10.99	\$89.01	\$89.01	\$0.00
2380	Mercancías adquiridas para su comercialización	\$112,684.72	\$103,509.47	\$216,194.19	\$216,193.19	\$1.00	\$216,193.19	\$0.00	\$1.00	\$216,193.19	\$216,193.19	\$0.00
2381	Mercancías adquiridas para su comercialización	\$112,684.72	\$103,509.47	\$216,194.19	\$216,193.19	\$1.00	\$216,193.19	\$0.00	\$1.00	\$216,193.19	\$216,193.19	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>	<b>\$10,600.39</b>	<b>\$41,250.58</b>	<b>\$51,850.97</b>	<b>\$50,438.89</b>	<b>\$1,412.08</b>	<b>\$50,438.89</b>	<b>\$0.00</b>	<b>\$1,412.08</b>	<b>\$50,438.89</b>	<b>\$50,438.89</b>	<b>\$0.00</b>
2450	Vidrio y productos de vidrio	\$0.00	\$35,519.20	\$35,519.20	\$35,519.20	\$0.00	\$35,519.20	\$0.00	\$0.00	\$35,519.20	\$35,519.20	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$35,519.20	\$35,519.20	\$35,519.20	\$0.00	\$35,519.20	\$0.00	\$0.00	\$35,519.20	\$35,519.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,910.09	\$3,910.09	\$3,910.09	\$0.00	\$3,910.09	\$0.00	\$0.00	\$3,910.09	\$3,910.09	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,910.09	\$3,910.09	\$3,910.09	\$0.00	\$3,910.09	\$0.00	\$0.00	\$3,910.09	\$3,910.09	\$0.00
2480	Materiales complementarios	\$0.00	\$6,000.00	\$6,000.00	\$5,889.90	\$110.10	\$5,889.90	\$0.00	\$110.10	\$5,889.90	\$5,889.90	\$0.00
2481	Materiales complementarios	\$0.00	\$6,000.00	\$6,000.00	\$5,889.90	\$110.10	\$5,889.90	\$0.00	\$110.10	\$5,889.90	\$5,889.90	\$0.00



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fecha y hora de Impresión | 14/mov/2019  
12:35 p.m

Usu: itrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$10,600.39	-\$4,178.71	\$6,421.68	\$5,119.70	\$1,301.98	\$5,119.70	\$0.00	\$1,301.98	\$5,119.70	\$5,119.70	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,600.39	-\$4,178.71	\$6,421.68	\$5,119.70	\$1,301.98	\$5,119.70	\$0.00	\$1,301.98	\$5,119.70	\$5,119.70	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$0.00</b>	<b>\$9,611.13</b>	<b>\$9,611.13</b>	<b>\$9,611.13</b>	<b>\$0.00</b>	<b>\$9,611.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,611.13</b>	<b>\$9,611.13</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$9,611.13	\$9,611.13	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$9,611.13	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$9,611.13	\$9,611.13	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$9,611.13	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$5,389.71</b>	<b>\$5,389.71</b>	<b>\$5,062.77</b>	<b>\$326.94</b>	<b>\$5,062.77</b>	<b>\$0.00</b>	<b>\$326.94</b>	<b>\$5,062.77</b>	<b>\$5,062.77</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,389.71	\$5,389.71	\$5,062.77	\$326.94	\$5,062.77	\$0.00	\$326.94	\$5,062.77	\$5,062.77	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,389.71	\$5,389.71	\$5,062.77	\$326.94	\$5,062.77	\$0.00	\$326.94	\$5,062.77	\$5,062.77	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$4,896.36</b>	<b>\$16,306.16</b>	<b>\$21,202.52</b>	<b>\$17,233.08</b>	<b>\$3,969.44</b>	<b>\$17,233.08</b>	<b>\$0.00</b>	<b>\$3,969.44</b>	<b>\$17,233.08</b>	<b>\$17,233.08</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$4,896.36	\$12,282.58	\$17,178.94	\$13,209.50	\$3,969.44	\$13,209.50	\$0.00	\$3,969.44	\$13,209.50	\$13,209.50	\$0.00
2711	Vestuario y uniformes	\$4,896.36	\$12,282.58	\$17,178.94	\$13,209.50	\$3,969.44	\$13,209.50	\$0.00	\$3,969.44	\$13,209.50	\$13,209.50	\$0.00
2740	Productos textiles	\$0.00	\$3,723.73	\$3,723.73	\$3,723.73	\$0.00	\$3,723.73	\$0.00	\$0.00	\$3,723.73	\$3,723.73	\$0.00
2741	Productos textiles	\$0.00	\$3,723.73	\$3,723.73	\$3,723.73	\$0.00	\$3,723.73	\$0.00	\$0.00	\$3,723.73	\$3,723.73	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$0.00	\$299.85	\$299.85	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$299.85	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$0.00	\$299.85	\$299.85	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$299.85	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$7,658.42</b>	<b>\$26,741.87</b>	<b>\$34,400.29</b>	<b>\$29,927.96</b>	<b>\$4,472.33</b>	<b>\$29,927.96</b>	<b>\$0.00</b>	<b>\$4,472.33</b>	<b>\$28,625.98</b>	<b>\$28,625.98</b>	<b>\$1,301.98</b>
2910	Herramientas menores	\$3,378.42	\$24,850.87	\$28,229.29	\$28,037.98	\$191.31	\$28,037.98	\$0.00	\$191.31	\$28,037.98	\$28,037.98	\$0.00
2911	Herramientas menores	\$3,378.42	\$24,850.87	\$28,229.29	\$28,037.98	\$191.31	\$28,037.98	\$0.00	\$191.31	\$28,037.98	\$28,037.98	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$588.00	\$588.00	\$588.00	\$0.00	\$588.00	\$0.00	\$0.00	\$588.00	\$588.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$588.00	\$588.00	\$588.00	\$0.00	\$588.00	\$0.00	\$0.00	\$588.00	\$588.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$4,280.00	\$1,303.00	\$5,583.00	\$1,301.98	\$4,281.02	\$1,301.98	\$0.00	\$4,281.02	\$0.00	\$0.00	\$1,301.98
2941	Refacciones y accesorios menores de equipo de cómput	\$4,280.00	\$1,303.00	\$5,583.00	\$1,301.98	\$4,281.02	\$1,301.98	\$0.00	\$4,281.02	\$0.00	\$0.00	\$1,301.98
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,638,254.82</b>	<b>\$3,992,688.50</b>	<b>\$8,630,943.32</b>	<b>\$6,493,489.60</b>	<b>\$2,137,453.72</b>	<b>\$6,450,164.71</b>	<b>\$43,324.89</b>	<b>\$2,180,778.61</b>	<b>\$6,129,890.32</b>	<b>\$6,129,887.32</b>	<b>\$320,277.31</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$25,404.00</b>	<b>\$128,257.04</b>	<b>\$153,661.04</b>	<b>\$84,361.04</b>	<b>\$69,300.00</b>	<b>\$84,361.04</b>	<b>\$0.00</b>	<b>\$69,300.00</b>	<b>\$84,361.04</b>	<b>\$84,361.04</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$69,300.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$69,300.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento t	\$25,404.00	\$55,311.88	\$80,715.88	\$80,715.88	\$0.00	\$80,715.88	\$0.00	\$0.00	\$80,715.88	\$80,715.88	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento t	\$25,404.00	\$55,311.88	\$80,715.88	\$80,715.88	\$0.00	\$80,715.88	\$0.00	\$0.00	\$80,715.88	\$80,715.88	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$3,645.16	\$3,645.16	\$3,645.16	\$0.00	\$3,645.16	\$0.00	\$0.00	\$3,645.16	\$3,645.16	\$0.00
3182	Servicios postales	\$0.00	\$3,645.16	\$3,645.16	\$3,645.16	\$0.00	\$3,645.16	\$0.00	\$0.00	\$3,645.16	\$3,645.16	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$306,175.62</b>	<b>\$193,818.70</b>	<b>\$499,994.32</b>	<b>\$471,436.73</b>	<b>\$28,557.59</b>	<b>\$471,436.73</b>	<b>\$0.00</b>	<b>\$28,557.59</b>	<b>\$419,968.79</b>	<b>\$419,968.79</b>	<b>\$51,467.91</b>



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
	Aprobado	Ampliaciones / (Reducciones)									
3220 Arrendamiento de edificios	\$0.00	\$91,573.59	\$91,573.59	\$77,220.82	\$14,352.77	\$77,220.82	\$0.00	\$14,352.77	\$67,751.84	\$67,751.84	\$9,468.91
3221 Arrendamiento de edificios	\$0.00	\$91,573.59	\$91,573.59	\$77,220.82	\$14,352.77	\$77,220.82	\$0.00	\$14,352.77	\$67,751.84	\$67,751.84	\$9,468.91
3250 Arrendamiento de equipo de transporte	\$2,900.00	\$18,054.55	\$20,954.55	\$20,954.55	\$0.00	\$20,954.55	\$0.00	\$0.00	\$20,954.55	\$20,954.55	\$0.00
3251 Arrendamiento de equipo de transporte	\$2,900.00	\$18,054.55	\$20,954.55	\$20,954.55	\$0.00	\$20,954.55	\$0.00	\$0.00	\$20,954.55	\$20,954.55	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$18,914.96	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$11,472.40	\$11,472.40	\$7,442.56
3271 Arrendamiento de activos intangibles	\$0.00	\$18,914.96	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$11,472.40	\$11,472.40	\$7,442.56
3290 Otros arrendamientos	\$303,275.62	\$65,275.60	\$368,551.22	\$354,346.40	\$14,204.82	\$354,346.40	\$0.00	\$14,204.82	\$319,790.00	\$319,790.00	\$34,556.40
3291 Otros arrendamientos	\$303,275.62	\$65,275.60	\$368,551.22	\$354,346.40	\$14,204.82	\$354,346.40	\$0.00	\$14,204.82	\$319,790.00	\$319,790.00	\$34,556.40
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$3,982,363.27</b>	<b>\$2,396,892.10</b>	<b>\$6,379,255.37</b>	<b>\$4,586,700.18</b>	<b>\$1,792,555.19</b>	<b>\$4,543,375.29</b>	<b>\$43,324.89</b>	<b>\$1,835,880.08</b>	<b>\$4,408,079.44</b>	<b>\$4,408,076.44</b>	<b>\$135,298.81</b>
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$50,258.20	\$169,741.80	\$149,872.00	\$19,869.80	\$149,872.00	\$0.00	\$19,869.80	\$149,872.00	\$149,872.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$50,258.20	\$169,741.80	\$149,872.00	\$19,869.80	\$149,872.00	\$0.00	\$19,869.80	\$149,872.00	\$149,872.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$65,584.80	\$65,584.80	\$65,584.80	\$0.00	\$65,584.80	\$0.00	\$0.00	\$65,584.80	\$65,584.80	\$0.00
3341 Servicios de capacitación	\$0.00	\$65,584.80	\$65,584.80	\$65,584.80	\$0.00	\$65,584.80	\$0.00	\$0.00	\$65,584.80	\$65,584.80	\$0.00
3380 Servicios de vigilancia	\$16,704.00	\$0.00	\$16,704.00	\$13,050.00	\$3,654.00	\$13,050.00	\$0.00	\$3,654.00	\$13,050.00	\$13,050.00	\$0.00
3381 Servicios de vigilancia	\$16,704.00	\$0.00	\$16,704.00	\$13,050.00	\$3,654.00	\$13,050.00	\$0.00	\$3,654.00	\$13,050.00	\$13,050.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,745,659.27	\$2,381,565.50	\$6,127,224.77	\$4,358,193.38	\$1,769,031.39	\$4,314,868.49	\$43,324.89	\$1,812,356.28	\$4,179,572.64	\$4,179,569.64	\$135,298.81
3391 Servicios profesionales, Honorarios	\$2,932,906.44	\$2,304,389.56	\$5,237,296.00	\$3,555,318.34	\$1,681,977.66	\$3,511,993.45	\$43,324.89	\$1,725,302.55	\$3,376,697.60	\$3,376,694.60	\$135,298.81
3392 Servicios Profesionales, Gratificaciones	\$812,752.83	-\$221,890.24	\$591,062.59	\$505,707.50	\$85,355.09	\$505,707.50	\$0.00	\$85,355.09	\$505,707.50	\$505,707.50	\$0.00
3393 Apoyos Administrativos	\$0.00	\$298,866.18	\$298,866.18	\$297,167.54	\$1,698.64	\$297,167.54	\$0.00	\$1,698.64	\$297,167.54	\$297,167.54	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$42,986.75</b>	<b>\$150,070.56</b>	<b>\$193,057.31</b>	<b>\$182,853.86</b>	<b>\$10,203.45</b>	<b>\$182,853.86</b>	<b>\$0.00</b>	<b>\$10,203.45</b>	<b>\$182,853.86</b>	<b>\$182,853.86</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$42,986.75	\$23,410.16	\$66,396.91	\$56,193.46	\$10,203.45	\$56,193.46	\$0.00	\$10,203.45	\$56,193.46	\$56,193.46	\$0.00
3411 Servicios financieros y bancarios	\$42,986.75	\$23,410.16	\$66,396.91	\$56,193.46	\$10,203.45	\$56,193.46	\$0.00	\$10,203.45	\$56,193.46	\$56,193.46	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$21,796.40	\$21,796.40	\$21,796.40	\$0.00	\$21,796.40	\$0.00	\$0.00	\$21,796.40	\$21,796.40	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$21,796.40	\$21,796.40	\$21,796.40	\$0.00	\$21,796.40	\$0.00	\$0.00	\$21,796.40	\$21,796.40	\$0.00
3470 Fletes y maniobras	\$0.00	\$104,864.00	\$104,864.00	\$104,864.00	\$0.00	\$104,864.00	\$0.00	\$0.00	\$104,864.00	\$104,864.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$104,864.00	\$104,864.00	\$104,864.00	\$0.00	\$104,864.00	\$0.00	\$0.00	\$104,864.00	\$104,864.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN</b>	<b>\$25,132.00</b>	<b>\$25,131.04</b>	<b>\$50,263.04</b>	<b>\$49,731.04</b>	<b>\$532.00</b>	<b>\$49,731.04</b>	<b>\$0.00</b>	<b>\$532.00</b>	<b>\$43,119.04</b>	<b>\$43,119.04</b>	<b>\$6,612.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$22,000.00	-\$6,320.96	\$15,679.04	\$15,279.04	\$400.00	\$15,279.04	\$0.00	\$400.00	\$15,279.04	\$15,279.04	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	-\$6,320.96	\$15,679.04	\$15,279.04	\$400.00	\$15,279.04	\$0.00	\$400.00	\$15,279.04	\$15,279.04	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$3,132.00	\$27,392.00	\$30,524.00	\$30,392.00	\$132.00	\$30,392.00	\$0.00	\$132.00	\$23,780.00	\$23,780.00	\$6,612.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$3,132.00	\$27,392.00	\$30,524.00	\$30,392.00	\$132.00	\$30,392.00	\$0.00	\$132.00	\$23,780.00	\$23,780.00	\$6,612.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Fecha y hora de impresión | 14/nov/2019  
12:35 p.m.

Usu: ttrej  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$135,260.77</b>	<b>\$212,519.44</b>	<b>\$347,780.21</b>	<b>\$289,887.19</b>	<b>\$57,893.02</b>	<b>\$289,887.19</b>	<b>\$0.00</b>	<b>\$57,893.02</b>	<b>\$256,566.19</b>	<b>\$256,566.19</b>	<b>\$33,321.00</b>
3610	Difusión por radio, televisión y otros medios de mensajer:	\$126,560.77	\$198,682.96	\$325,243.73	\$278,137.59	\$47,106.14	\$278,137.59	\$0.00	\$47,106.14	\$244,816.59	\$244,816.59	\$33,321.00
3613	Servicio de impresión y reproducción	\$126,560.77	\$198,682.96	\$325,243.73	\$278,137.59	\$47,106.14	\$278,137.59	\$0.00	\$47,106.14	\$244,816.59	\$244,816.59	\$33,321.00
3620	Difusión por radio, televisión y otros medios de mensajer:	\$8,700.00	\$13,836.48	\$22,536.48	\$11,749.60	\$10,786.88	\$11,749.60	\$0.00	\$10,786.88	\$11,749.60	\$11,749.60	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajer:	\$8,700.00	\$13,836.48	\$22,536.48	\$11,749.60	\$10,786.88	\$11,749.60	\$0.00	\$10,786.88	\$11,749.60	\$11,749.60	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$96,407.41</b>	<b>\$600,201.89</b>	<b>\$696,609.30</b>	<b>\$550,967.09</b>	<b>\$145,642.21</b>	<b>\$550,967.09</b>	<b>\$0.00</b>	<b>\$145,642.21</b>	<b>\$457,389.49</b>	<b>\$457,389.49</b>	<b>\$93,577.60</b>
3710	Pasajes aéreos	\$5,150.01	\$97,914.99	\$103,065.00	\$103,065.00	\$0.00	\$103,065.00	\$0.00	\$0.00	\$99,950.00	\$99,950.00	\$3,115.00
3711	Pasajes aéreos	\$5,150.01	\$97,914.99	\$103,065.00	\$103,065.00	\$0.00	\$103,065.00	\$0.00	\$0.00	\$99,950.00	\$99,950.00	\$3,115.00
3720	Pasajes terrestres	\$559.40	\$5,230.60	\$5,790.00	\$5,481.83	\$308.17	\$5,481.83	\$0.00	\$308.17	\$5,481.83	\$5,481.83	\$0.00
3721	Pasajes terrestres	\$559.40	\$5,230.60	\$5,790.00	\$5,481.83	\$308.17	\$5,481.83	\$0.00	\$308.17	\$5,481.83	\$5,481.83	\$0.00
3750	Viáticos en el país	\$7,190.99	\$13,128.80	\$20,319.79	\$18,027.86	\$2,291.93	\$18,027.86	\$0.00	\$2,291.93	\$18,027.86	\$18,027.86	\$0.00
3751	Viáticos en el país	\$7,190.99	\$13,128.80	\$20,319.79	\$18,027.86	\$2,291.93	\$18,027.86	\$0.00	\$2,291.93	\$18,027.86	\$18,027.86	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$0.00	\$10,111.63	\$10,111.63	\$10,083.18	\$28.45	\$10,083.18	\$0.00	\$28.45	\$10,083.18	\$10,083.18	\$0.00
3780	Servicios integrales de traslado y viáticos	\$83,507.01	\$483,927.50	\$567,434.51	\$424,392.40	\$143,042.11	\$424,392.40	\$0.00	\$143,042.11	\$333,929.80	\$333,929.80	\$90,462.60
3781	Servicios integrales de traslado y viáticos	\$83,507.01	\$483,927.50	\$567,434.51	\$424,392.40	\$143,042.11	\$424,392.40	\$0.00	\$143,042.11	\$333,929.80	\$333,929.80	\$90,462.60
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$18,810.00</b>	<b>\$289,297.73</b>	<b>\$308,107.73</b>	<b>\$277,552.47</b>	<b>\$30,555.26</b>	<b>\$277,552.47</b>	<b>\$0.00</b>	<b>\$30,555.26</b>	<b>\$277,552.47</b>	<b>\$277,552.47</b>	<b>\$0.00</b>
3840	Exposiciones	\$18,810.00	\$288,827.73	\$307,637.73	\$277,082.47	\$30,555.26	\$277,082.47	\$0.00	\$30,555.26	\$277,082.47	\$277,082.47	\$0.00
3841	Exposiciones	\$0.00	\$37,084.14	\$37,084.14	\$25,630.28	\$11,453.86	\$25,630.28	\$0.00	\$11,453.86	\$25,630.28	\$25,630.28	\$0.00
3843	Espectáculos culturales	\$18,810.00	\$251,743.59	\$270,553.59	\$251,452.19	\$19,101.40	\$251,452.19	\$0.00	\$19,101.40	\$251,452.19	\$251,452.19	\$0.00
3850	Gastos de representación	\$0.00	\$470.00	\$470.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$470.00	\$0.00
3851	Gastos de representación	\$0.00	\$470.00	\$470.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$470.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$5,715.00</b>	<b>-\$3,500.00</b>	<b>\$2,215.00</b>	<b>\$0.00</b>	<b>\$2,215.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,215.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$5,715.00	-\$3,500.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$5,715.00	-\$3,500.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$2,215.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$961,792.00</b>	<b>\$564,711.45</b>	<b>\$1,526,503.45</b>	<b>\$2,846,281.50</b>	<b>-\$1,319,538.05</b>	<b>\$2,846,041.50</b>	<b>\$240.00</b>	<b>-\$1,319,538.05</b>	<b>\$2,845,801.50</b>	<b>\$2,846,041.50</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$961,792.00</b>	<b>\$564,711.45</b>	<b>\$1,526,503.45</b>	<b>\$2,846,281.50</b>	<b>-\$1,319,538.05</b>	<b>\$2,846,041.50</b>	<b>\$240.00</b>	<b>-\$1,319,538.05</b>	<b>\$2,845,801.50</b>	<b>\$2,846,041.50</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$68,000.00	\$955,309.50	\$1,023,309.50	\$1,923,103.50	-\$899,794.00	\$1,923,103.50	\$0.00	-\$899,794.00	\$1,923,103.50	\$1,923,103.50	\$0.00
4411	Ayudas sociales a personas	\$68,000.00	\$955,309.50	\$1,023,309.50	\$1,923,103.50	-\$899,794.00	\$1,923,103.50	\$0.00	-\$899,794.00	\$1,923,103.50	\$1,923,103.50	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$886,792.00	-\$398,358.05	\$488,433.95	\$756,770.00	-\$268,096.05	\$756,530.00	\$240.00	-\$268,096.05	\$756,290.00	\$756,530.00	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2019

Usr: trejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/nov/2019  
12:35 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Dudas
4421	Becas y otras ayudas para programas de capacitación	\$886,792.00	-\$398,358.05	\$488,433.95	\$756,770.00	-\$268,096.05	\$756,530.00	\$240.00	-\$268,096.05	\$756,290.00	\$756,530.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$7,000.00	-\$998.00	\$6,002.00	\$157,650.00	-\$151,648.00	\$157,650.00	\$0.00	-\$151,648.00	\$157,650.00	\$157,650.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$7,000.00	-\$998.00	\$6,002.00	\$157,650.00	-\$151,648.00	\$157,650.00	\$0.00	-\$151,648.00	\$157,650.00	\$157,650.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$8,758.00	\$8,758.00	\$8,758.00	\$0.00	\$8,758.00	\$0.00	\$0.00	\$8,758.00	\$8,758.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$8,758.00	\$8,758.00	\$8,758.00	\$0.00	\$8,758.00	\$0.00	\$0.00	\$8,758.00	\$8,758.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$57,756.58</b>	<b>\$57,756.58</b>	<b>\$53,506.08</b>	<b>\$4,250.50</b>	<b>\$53,506.08</b>	<b>\$0.00</b>	<b>\$4,250.50</b>	<b>\$53,506.08</b>	<b>\$53,506.08</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$50,506.58</b>	<b>\$50,506.58</b>	<b>\$50,506.08</b>	<b>\$0.50</b>	<b>\$50,506.08</b>	<b>\$0.00</b>	<b>\$0.50</b>	<b>\$50,506.08</b>	<b>\$50,506.08</b>	<b>\$0.00</b>
5120	Muebles, excepto de oficina y estantería	\$0.00	\$1,794.00	\$1,794.00	\$1,794.00	\$0.00	\$1,794.00	\$0.00	\$0.00	\$1,794.00	\$1,794.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$1,794.00	\$1,794.00	\$1,794.00	\$0.00	\$1,794.00	\$0.00	\$0.00	\$1,794.00	\$1,794.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$45,223.58	\$45,223.58	\$45,223.08	\$0.50	\$45,223.08	\$0.00	\$0.50	\$45,223.08	\$45,223.08	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$45,223.58	\$45,223.58	\$45,223.08	\$0.50	\$45,223.08	\$0.00	\$0.50	\$45,223.08	\$45,223.08	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$3,489.00	\$3,489.00	\$3,489.00	\$0.00	\$3,489.00	\$0.00	\$0.00	\$3,489.00	\$3,489.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$3,489.00	\$3,489.00	\$3,489.00	\$0.00	\$3,489.00	\$0.00	\$0.00	\$3,489.00	\$3,489.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,000.00</b>	<b>\$1,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
5980	Licencias industriales, comerciales y otras	\$0.00	\$4,000.00	\$4,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00
5981	Licencias industriales, comerciales y otras	\$0.00	\$4,000.00	\$4,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$8,224,084.00</b>	<b>\$2,954,557.37</b>	<b>\$11,178,641.37</b>	<b>\$10,209,145.76</b>	<b>\$969,735.61</b>	<b>\$10,165,580.87</b>	<b>\$43,564.89</b>	<b>\$1,013,060.50</b>	<b>\$9,655,788.86</b>	<b>\$9,656,025.85</b>	<b>\$509,555.00</b>
<b>Total Final</b>		<b>\$40,296,910.72</b>	<b>\$8,124,802.15</b>	<b>\$48,421,712.87</b>	<b>\$44,022,018.42</b>	<b>\$4,399,934.45</b>	<b>\$40,010,409.41</b>	<b>\$4,011,609.01</b>	<b>\$8,411,303.46</b>	<b>\$38,440,695.34</b>	<b>\$38,440,439.33</b>	<b>\$1,569,970.00</b>