



usr.
supervisor

MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Fecha y 23/ago/2019

10:12 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PÚBLICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00
BOX Y LUCHA LIBRE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCOS Y CARPAS AMBULANTES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00
OTROS ESPECTÁCULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$27,825,000.00	\$0.00	\$27,825,000.00	\$10,064,073.15	\$10,064,073.15	\$0.00	36.16
IMPUESTO PREDIAL	\$27,825,000.00	\$0.00	\$27,825,000.00	\$10,064,073.15	\$10,064,073.15	\$0.00	36.16
URBANO	\$4,800,000.00	\$0.00	\$4,800,000.00	\$2,968,597.21	\$2,968,597.21	\$0.00	61.84
RUSTICO	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EJIDAL	\$50,000.00	\$0.00	\$50,000.00	\$287.00	\$287.00	\$0.00	0.57
INDUSTRIAL	\$5,925,000.00	\$0.00	\$5,925,000.00	\$4,168,543.52	\$4,168,543.52	\$0.00	70.35 %
TRASLADO DE DOMINIO SOB. ADQ DE INM. Y DER DE PLUSVALIA	\$16,800,000.00	\$0.00	\$16,800,000.00	\$2,926,476.42	\$2,926,476.42	\$0.00	17.41
	\$20,000.00	\$0.00	\$20,000.00	\$169.00	\$169.00	\$0.00	0.84 %
17.00 <u>ACCESORIOS DE IMPUESTOS</u>	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	0.00
MULTAS	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	0.00
RECARGOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00
GASTOS DE EJECUCION	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31.00 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS</u>	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	0.00
POR OBRAS PUBLICAS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	0.00
APORTACION DE BENEFICIARIOS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	0.00
43.00 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$24,860,000.00	\$200,000.00	\$25,060,000.00	\$2,537,671.96	\$2,537,671.96	\$0.00	10.12 %
SERVICIO DE ASEO PUBLICO	\$35,000.00	\$0.00	\$35,000.00	\$42.00	\$42.00	\$0.00	0.12
SERVICIO DE PANTEONES	\$250,000.00	\$0.00	\$250,000.00	\$35,977.00	\$35,977.00	\$0.00	14.39 %
SERVICIO DE RASTRO	\$200,000.00	\$0.00	\$200,000.00	\$56,108.60	\$56,108.60	\$0.00	28.05
SERVICIO DE PLANEACION	\$20,202,000.00	\$0.00	\$20,202,000.00	\$1,047,709.77	\$1,047,709.77	\$0.00	5.18 %
LICENCIAS DE CONSTRUCCION	\$11,500,000.00	\$0.00	\$11,500,000.00	\$647,903.40	\$647,903.40	\$0.00	5.63
REPOSICION DE PLANOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP. DE FACTIBILIDAD DE USO DE SUELO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00
LICENCIAS DE USO DE SUELO	\$500,000.00	\$0.00	\$500,000.00	\$23,993.52	\$23,993.52	\$0.00	4.79 %
DER DE CONST DE FOSAS, GAVETAS	\$25,000.00	\$0.00	\$25,000.00	\$11,831.00	\$11,831.00	\$0.00	47.32
LICENCIAS PARA FRACCIONAR	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Responsables de obra	\$35,000.00	\$0.00	\$35,000.00	\$8,805.00	\$8,805.00	\$0.00	25.15
CARTA DE TERMINACION DE OBRA	\$30,000.00	\$0.00	\$30,000.00	\$1,268.00	\$1,268.00	\$0.00	4.22 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
DEMOLICION DE CONSTRUCCION	\$100,000.00	\$0.00	\$100,000.00	\$6,193.00	\$6,193.00	\$0.00	6.19 %
LICENCIA DE URBANIZACION	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00
SUBDIVISION	\$100,000.00	\$0.00	\$100,000.00	\$14,231.00	\$14,231.00	\$0.00	14.23 %
PERMISO PARA DEMOLICION	\$20,000.00	\$0.00	\$20,000.00	\$15,518.22	\$15,518.22	\$0.00	77.59
FUSION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CAMBIO DE USO DE SUELO	\$500,000.00	\$0.00	\$500,000.00	\$425.00	\$425.00	\$0.00	0.08
REGISTRO DE PLANOS DE SUBDIVISION SUPERVISION REVISION DE PROYECTOS CONSTANCIAS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$317,541.63	\$317,541.63	\$0.00	17.64 %
PERMISO PARA LA EXPLOTACION DE BANCOS DE MATERIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO(PERMISO CIRCULAR SIN PLACAS Y TARJETA DE CIRCULACION)	\$35,000.00	\$0.00	\$35,000.00	\$6,669.00	\$6,669.00	\$0.00	19.05
PERM PARA MANEJAR MAYORES DE 16 AÑOS	\$20,000.00	\$0.00	\$20,000.00	\$5,687.00	\$5,687.00	\$0.00	28.43 %
CONSTANCIAS DE NO INFRACCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00
SERVICIO DE REGISTRO CIVIL	\$10,000.00	\$0.00	\$10,000.00	\$982.00	\$982.00	\$0.00	9.82 %
SERVICIO DE REGISTRO CIVIL(EN OFICIALIA DIA Y HORA HABIL)	\$682,000.00	\$0.00	\$682,000.00	\$108,100.19	\$108,100.19	\$0.00	15.85
SERVICIO DE REGISTRO CIVIL(EN OFICIALIA DIA Y HORA HABIL Y EN OFICIALIA DIA Y ORA INHABIL)	\$30,000.00	\$0.00	\$30,000.00	\$2,898.00	\$2,898.00	\$0.00	9.66 %
A DOMICILIO DIA Y HORA HABIL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00
A DOMICILIO DIA Y HORA ANHABILES	\$20,000.00	\$0.00	\$20,000.00	\$9,203.00	\$9,203.00	\$0.00	46.01 %
ACTAS DE NACIMIENTO	\$40,000.00	\$0.00	\$40,000.00	\$135.00	\$135.00	\$0.00	0.33
ACTAS DE MATRIMONIO	\$400,000.00	\$0.00	\$400,000.00	\$85,796.00	\$85,796.00	\$0.00	21.44 %
ACTAS DE DEFUNSION	\$50,000.00	\$0.00	\$50,000.00	\$5,345.19	\$5,345.19	\$0.00	10.69
REGISTRO EXTEMPORANEO DE NACIMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$1,610.00	\$1,610.00	\$0.00	8.05 %
ACTA DE DIVORCIOS	\$5,000.00	\$0.00	\$5,000.00	\$105.00	\$105.00	\$0.00	2.10
BUSQUEDA DE DATOS	\$20,000.00	\$0.00	\$20,000.00	\$149.00	\$149.00	\$0.00	0.74 %
INEXISTENCIA DE REGISTRO	\$15,000.00	\$0.00	\$15,000.00	\$1,628.00	\$1,628.00	\$0.00	10.85
INSCR.ACTAS DE ACTOS R.C. POR MEX-EN EXTRANJERO	\$5,000.00	\$0.00	\$5,000.00	\$560.00	\$560.00	\$0.00	11.20 %
CERTIFICACIONES REG. CIVIL.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00
OTROS SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$566.00	\$566.00	\$0.00	5.66 %
SENTENCIA DE DIVORCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00
SERV. DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$5,000.00	\$0.00	\$5,000.00	\$105.00	\$105.00	\$0.00	2.10 %
SERVICIO DE REPARACION,CONSERV, Y MANT, DE PAVIMENT	\$50,000.00	\$0.00	\$50,000.00	\$6,160.00	\$6,160.00	\$0.00	12.32
PUBLICIDAD Y PROPAGANDA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION NOMENCLATURA	\$200,000.00	\$0.00	\$200,000.00	\$87,123.67	\$87,123.67	\$0.00	43.56
	\$100,000.00	\$0.00	\$100,000.00	\$10,033.00	\$10,033.00	\$0.00	10.03 %



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LICENCIA Y REFRENDO PARA VTA DE BEBIDAS DE LICENCIA INICIAL	\$610,000.00	\$200,000.00	\$810,000.00	\$497,971.84	\$497,971.84	\$0.00	61.47 %
REFRENDO	\$410,000.00	\$200,000.00	\$610,000.00	\$487,457.84	\$487,457.84	\$0.00	79.91 %
LICENCIA TEMPORAL	\$50,000.00	\$0.00	\$50,000.00	\$2,772.00	\$2,772.00	\$0.00	5.54
EXP PLACAS, LIC, PERM, ETC.	\$166,000.00	\$0.00	\$166,000.00	\$28,280.05	\$28,280.05	\$0.00	17.03 %
CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$5,000.00	\$644.00	\$644.00	\$0.00	12.88
CARTA DE RESIDENCIA	\$15,000.00	\$0.00	\$15,000.00	\$570.00	\$570.00	\$0.00	3.80 %
CARTAS DE IDENTIDAD	\$30,000.00	\$0.00	\$30,000.00	\$12,602.00	\$12,602.00	\$0.00	42.00
PERMISOS PARA BAILE	\$40,000.00	\$0.00	\$40,000.00	\$9,025.05	\$9,025.05	\$0.00	22.56 %
PASES DE GANADO	\$60,000.00	\$0.00	\$60,000.00	\$3,241.00	\$3,241.00	\$0.00	5.40
ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTRAS CARTAS	\$5,000.00	\$0.00	\$5,000.00	\$177.00	\$177.00	\$0.00	3.54
CONSTANCIA DE UNION LIBRE	\$5,000.00	\$0.00	\$5,000.00	\$510.00	\$510.00	\$0.00	10.20 %
CARTA DEPENDENCIA ECONOMICA	\$5,000.00	\$0.00	\$5,000.00	\$1,511.00	\$1,511.00	\$0.00	30.22
SERV. CATASTRALES	\$1,520,000.00	\$0.00	\$1,520,000.00	\$509,757.00	\$509,757.00	\$0.00	33.53 %
SERVICIOS CATASTRALES(Avaluos)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$509,216.00	\$509,216.00	\$0.00	33.94
Certif.Registro,Inexis.Predio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$10,000.00	\$121.00	\$121.00	\$0.00	1.21
CERTIFICACION FISICA DE MEDIDAS Y COLINDANCIAS DE UN PREDIO	\$5,000.00	\$0.00	\$5,000.00	\$420.00	\$420.00	\$0.00	8.40 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$300,000.00	\$0.00	\$300,000.00	\$89,820.66	\$89,820.66	\$0.00	29.94
SERVICIOS DE PROTECCION CIVIL	\$490,000.00	\$0.00	\$490,000.00	\$53,919.18	\$53,919.18	\$0.00	11.00 %
VISITAS DE VERIFICACION SOBRE MEDIDAS DE SEGURIDAD Y EXPEDICION DE VISTO BUENO	\$200,000.00	\$0.00	\$200,000.00	\$42,019.64	\$42,019.64	\$0.00	21.00
CURSOS DE CAPACITACION EN MATERIA DE PROTECCION CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITA DE VERIFICACION PARA OPINION TECNICA DE CONFORMIDAD CON LA LEY DE BEBIDAS	\$100,000.00	\$0.00	\$100,000.00	\$9,934.31	\$9,934.31	\$0.00	9.93
AUTORIZACION DE REGISTRO COMO CONSULTOR EXTERNO EN LA ELABORACION DE PROGRAMAS	\$40,000.00	\$0.00	\$40,000.00	\$1,965.23	\$1,965.23	\$0.00	4.91 %
ANALISIS DE RIESGOS Y EMISION DE OPINION TECNICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00
CONSTANCIAS DE SIMULACROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45.00 ACCESORIOS DE DERECHOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$126,735.00	\$126,735.00	\$0.00	8.44
MULTAS	\$900,000.00	\$0.00	\$900,000.00	\$126,735.00	\$126,735.00	\$0.00	14.08
RECARGOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00
GASTOS DE EJECUCION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51.00 PRODUCTOS	\$1,060,000.00	\$50,000.00	\$1,110,000.00	\$122,362.19	\$122,362.19	\$0.00	11.02
ARRENDAM O EXPLOT BIENES PUB	\$270,000.00	\$0.00	\$270,000.00	\$23,310.00	\$23,310.00	\$0.00	8.63



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
A) MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) BALNEARIOS O BAÑOS PUBLICOS	\$200,000.00	\$0.00	\$200,000.00	\$23,310.00	\$23,310.00	\$0.00	11.65
C) AUDITORIO MPAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) PLAZA DE TOROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00
USO DE PISO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TIANGUIS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00
COMERCIO AMBULANTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO FERREVILLA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00
USO DE LOTES EN PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$2,744.00	\$2,744.00	\$0.00	5.48 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00
POR ARRENDAMIENTO DE LOCALES Y PUESTOS EN LOS MERCADOS PUBLICOS	\$115,000.00	\$0.00	\$115,000.00	\$13,199.00	\$13,199.00	\$0.00	11.47 %
LOCALES EXTERIORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00
LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$5,000.00	\$3,032.00	\$3,032.00	\$0.00	60.64 %
LOCAL INTERIOR GRANDE(MAS DE 3 MTS)	\$30,000.00	\$0.00	\$30,000.00	\$5,206.00	\$5,206.00	\$0.00	17.35
LOCAL INTERIOR ABIERTO CHICO (HASTA 3 MTS)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS SEMIFIJOS GRANDES (MAS DE 3 MTS)	\$15,000.00	\$0.00	\$15,000.00	\$1,200.00	\$1,200.00	\$0.00	8.00
PUESTOS SEMIFIJOS CHICOS (HASTA 3 MTS)	\$15,000.00	\$0.00	\$15,000.00	\$3,761.00	\$3,761.00	\$0.00	25.07 %
EL USO DE PISO EN LA VIA PUBLICA PARA FINES COMERCIALES EN AREAS AUTORIZADAS	\$370,000.00	\$0.00	\$370,000.00	\$31,943.53	\$31,943.53	\$0.00	8.63
PARA LO DIAS DE TIANGUIS DE 1 A 6 METROS	\$200,000.00	\$0.00	\$200,000.00	\$31,943.53	\$31,943.53	\$0.00	15.97 %
LINEALES PARA LOS DIA DE TIANGUIS DE 6.1 METTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00
LINEALES EN ADELANTE PARA LA FIESTA PATRONAL, SIN EXCEDER LOS 2	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
METROS DE FONDO PARA LA FIESTA DECEMBRINA SIN EXCEDER 2	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00
METROS DE FONDO PRODUCTOS DE CAPITAL	\$75,000.00	\$50,000.00	\$125,000.00	\$51,165.66	\$51,165.66	\$0.00	40.93 %
RENDIMIENTOS TESORERIA	\$20,000.00	\$0.00	\$20,000.00	\$451.48	\$451.48	\$0.00	2.25
RENDIMIENTOS INFRAESTRUCTURA	\$15,000.00	\$0.00	\$15,000.00	\$191.57	\$191.57	\$0.00	1.27 %
RENDIMIENTOS FORTALECIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$68.27	\$68.27	\$0.00	0.68
RENDIMIENTOS OTRAS APORTACIONES ESTATALES Y FEDERALES	\$25,000.00	\$50,000.00	\$75,000.00	\$50,454.34	\$50,454.34	\$0.00	67.27 %
APORTACIÓN DE BENEFICIARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00
61.00 APROVECHAMIENTOS	\$3,450,000.00	\$300,000.00	\$3,750,000.00	\$475,715.61	\$475,715.61	\$0.00	12.68 %
61-02 MULTAS	\$950,000.00	\$300,000.00	\$1,250,000.00	\$461,046.51	\$461,046.51	\$0.00	36.88
MULTAS ADMINISTRATIVAS	\$150,000.00	\$0.00	\$150,000.00	\$43,274.41	\$43,274.41	\$0.00	28.84
DE TRANSITO Y POLICIA	\$500,000.00	\$0.00	\$500,000.00	\$121,193.10	\$121,193.10	\$0.00	24.23
RASTRO MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$126.00	\$126.00	\$0.00	0.25 %

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MULTAS IMPUESTAS POR ALCOHOLES DIVERSAS	\$200,000.00	\$0.00	\$200,000.00	\$17,636.00	\$17,636.00	\$0.00	8.81 %
	\$50,000.00	\$300,000.00	\$350,000.00	\$278,817.00	\$278,817.00	\$0.00	79.66
61-09 OTROS APROVECHAMIENTOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$14,669.10	\$14,669.10	\$0.00	0.58 %
DONATIVOS HERENCIAS Y LEGADOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$14,669.10	\$14,669.10	\$0.00	0.58
63.00 ACCESORIOS DE APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00
81.00 PARTICIPACIONES	\$72,513,174.00	\$9,372,566.00	\$81,885,740.00	\$10,757,875.38	\$10,757,875.38	\$0.00	13.13 %
FONDO GENERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$7,554,537.37	\$7,554,537.37	\$0.00	18.88
FONDO DE FOMENTO MUNICIPAL	\$10,628,174.00	\$9,372,566.00	\$20,000,740.00	\$2,060,303.01	\$2,060,303.01	\$0.00	10.30 %
TENENCIAS	\$50,000.00	\$0.00	\$50,000.00	\$96.20	\$96.20	\$0.00	0.19
I.E.P.S.	\$4,100,000.00	\$0.00	\$4,100,000.00	\$302,718.18	\$302,718.18	\$0.00	7.38 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS I.S.A.N.	\$4,100,000.00	\$0.00	\$4,100,000.00	\$302,718.18	\$302,718.18	\$0.00	7.38
	\$900,000.00	\$0.00	\$900,000.00	\$168,014.21	\$168,014.21	\$0.00	18.66 %
APOYO EXTRAORDINARIO	\$16,800,000.00	\$0.00	\$16,800,000.00	\$668,301.51	\$668,301.51	\$0.00	3.97
FONDO DE FISCALIZACION	\$3,200,000.00	\$0.00	\$3,200,000.00	\$377,923.37	\$377,923.37	\$0.00	11.81 %
PARTICIPACION DE 2.5% SOBRE NOMINAS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	0.00
REMANENTE DIESEL Y GASOLINA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$290,378.14	\$290,378.14	\$0.00	16.13 %
REC. IMPTO SOBRE RENTA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00
TENENCIA ESTATAL	\$30,000.00	\$0.00	\$30,000.00	\$3,674.89	\$3,674.89	\$0.00	12.24 %
EXTRACCION DE HIDROCARBUROS	\$5,000.00	\$0.00	\$5,000.00	\$230.01	\$230.01	\$0.00	4.60
EXTRACCION DE HIDROCARBUROS	\$5,000.00	\$0.00	\$5,000.00	\$230.01	\$230.01	\$0.00	4.60 %
82.00 APORTACIONES	\$65,869,652.77	\$130,347.23	\$66,000,000.00	\$11,383,545.48	\$11,383,545.48	\$0.00	17.24
PARTICIPACION INFRAESTRUCTURA	\$25,869,652.77	\$130,347.23	\$26,000,000.00	\$5,688,884.76	\$5,688,884.76	\$0.00	21.88
PARTICIPACION FORTALECIMIENTO	\$30,000,000.00	\$0.00	\$30,000,000.00	\$5,694,660.72	\$5,694,660.72	\$0.00	18.98
OTRAS APORTACIONES ESTATALES Y FEDERALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA FEDERAL RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00
93.00 SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00
SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$199,327,826.77	\$10,052,913.23	\$209,380,740.00	\$35,467,978.77	\$35,467,978.77	\$0.00	16.93