



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/ago./2019

Fecha y 09/sep./2019

hora de Impresión 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$22,247,957.95</b>	<b>\$0.00</b>	<b>\$22,247,957.95</b>	<b>\$13,085,620.75</b>	<b>\$9,162,337.20</b>	<b>\$13,085,620.75</b>	<b>\$0.00</b>	<b>\$9,162,337.20</b>	<b>\$13,085,620.75</b>	<b>\$13,085,620.75</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$8,990,081.02</b>	<b>\$0.00</b>	<b>\$8,990,081.02</b>	<b>\$6,106,031.13</b>	<b>\$2,884,049.89</b>	<b>\$6,106,031.13</b>	<b>\$0.00</b>	<b>\$2,884,049.89</b>	<b>\$6,106,031.13</b>	<b>\$6,106,031.13</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$6,106,031.13	\$2,884,049.89	\$6,106,031.13	\$0.00	\$2,884,049.89	\$6,106,031.13	\$6,106,031.13	\$0.00
1131	Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$6,106,031.13	\$2,884,049.89	\$6,106,031.13	\$0.00	\$2,884,049.89	\$6,106,031.13	\$6,106,031.13	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,209,182.00</b>	<b>\$0.00</b>	<b>\$1,209,182.00</b>	<b>\$693,011.00</b>	<b>\$516,171.00</b>	<b>\$693,011.00</b>	<b>\$0.00</b>	<b>\$516,171.00</b>	<b>\$693,011.00</b>	<b>\$693,011.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$693,011.00	\$516,171.00	\$693,011.00	\$0.00	\$516,171.00	\$693,011.00	\$693,011.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$693,011.00	\$516,171.00	\$693,011.00	\$0.00	\$516,171.00	\$693,011.00	\$693,011.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$253,773.00</b>	<b>\$2,575,653.73</b>	<b>\$253,773.00</b>	<b>\$0.00</b>	<b>\$2,575,653.73</b>	<b>\$253,773.00</b>	<b>\$253,773.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$924,711.20</b>	<b>\$0.00</b>	<b>\$924,711.20</b>	<b>\$632,523.12</b>	<b>\$292,188.08</b>	<b>\$632,523.12</b>	<b>\$0.00</b>	<b>\$292,188.08</b>	<b>\$632,523.12</b>	<b>\$632,523.12</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$200,942.62	\$96,057.38	\$200,942.62	\$0.00	\$96,057.38	\$200,942.62	\$200,942.62	\$0.00
1411	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$200,942.62	\$96,057.38	\$200,942.62	\$0.00	\$96,057.38	\$200,942.62	\$200,942.62	\$0.00
1420	Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$297,861.26	\$134,849.94	\$297,861.26	\$0.00	\$134,849.94	\$297,861.26	\$297,861.26	\$0.00
1421	Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$297,861.26	\$134,849.94	\$297,861.26	\$0.00	\$134,849.94	\$297,861.26	\$297,861.26	\$0.00
1430	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$133,719.24	\$61,280.76	\$133,719.24	\$0.00	\$61,280.76	\$133,719.24	\$133,719.24	\$0.00
1431	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$133,719.24	\$61,280.76	\$133,719.24	\$0.00	\$61,280.76	\$133,719.24	\$133,719.24	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,294,557.00</b>	<b>\$0.00</b>	<b>\$8,294,557.00</b>	<b>\$5,400,282.50</b>	<b>\$2,894,274.50</b>	<b>\$5,400,282.50</b>	<b>\$0.00</b>	<b>\$2,894,274.50</b>	<b>\$5,400,282.50</b>	<b>\$5,400,282.50</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$332,680.81	\$141,142.28	\$332,680.81	\$0.00	\$141,142.28	\$332,680.81	\$332,680.81	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$332,680.81	\$141,142.28	\$332,680.81	\$0.00	\$141,142.28	\$332,680.81	\$332,680.81	\$0.00
1590	Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$5,067,601.69	\$2,753,132.22	\$5,067,601.69	\$0.00	\$2,753,132.22	\$5,067,601.69	\$5,067,601.69	\$0.00
1591	Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$5,067,601.69	\$2,753,132.22	\$5,067,601.69	\$0.00	\$2,753,132.22	\$5,067,601.69	\$5,067,601.69	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,799,705.25</b>	<b>\$0.00</b>	<b>\$1,799,705.25</b>	<b>\$851,725.05</b>	<b>\$947,980.20</b>	<b>\$851,725.05</b>	<b>\$0.00</b>	<b>\$947,980.20</b>	<b>\$851,725.05</b>	<b>\$851,725.05</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$701,422.61</b>	<b>\$0.00</b>	<b>\$701,422.61</b>	<b>\$266,547.83</b>	<b>\$434,874.78</b>	<b>\$266,547.83</b>	<b>\$0.00</b>	<b>\$434,874.78</b>	<b>\$266,547.83</b>	<b>\$266,547.83</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$222,617.10	\$0.00	\$222,617.10	\$86,699.78	\$135,917.32	\$86,699.78	\$0.00	\$135,917.32	\$86,699.78	\$86,699.78	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$222,617.10	\$0.00	\$222,617.10	\$86,699.78	\$135,917.32	\$86,699.78	\$0.00	\$135,917.32	\$86,699.78	\$86,699.78	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$441,805.51	\$0.00	\$441,805.51	\$154,657.53	\$287,147.98	\$154,657.53	\$0.00	\$287,147.98	\$154,657.53	\$154,657.53	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$441,805.51	\$0.00	\$441,805.51	\$154,657.53	\$287,147.98	\$154,657.53	\$0.00	\$287,147.98	\$154,657.53	\$154,657.53	\$0.00
2160	Material de limpieza	\$37,000.00	\$0.00	\$37,000.00	\$25,190.52	\$11,809.48	\$25,190.52	\$0.00	\$11,809.48	\$25,190.52	\$25,190.52	\$0.00
2161	Material de limpieza	\$37,000.00	\$0.00	\$37,000.00	\$25,190.52	\$11,809.48	\$25,190.52	\$0.00	\$11,809.48	\$25,190.52	\$25,190.52	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$481,517.30</b>	<b>\$0.00</b>	<b>\$481,517.30</b>	<b>\$217,818.97</b>	<b>\$263,698.33</b>	<b>\$217,818.97</b>	<b>\$0.00</b>	<b>\$263,698.33</b>	<b>\$217,818.97</b>	<b>\$217,818.97</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$481,517.30	\$0.00	\$481,517.30	\$217,818.97	\$263,698.33	\$217,818.97	\$0.00	\$263,698.33	\$217,818.97	\$217,818.97	\$0.00
2211	Productos alimenticios para personas	\$481,517.30	\$0.00	\$481,517.30	\$217,818.97	\$263,698.33	\$217,818.97	\$0.00	\$263,698.33	\$217,818.97	\$217,818.97	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/ago./2019**

Fecha y | 09/sep./2019  
hora de Impresión | 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$606,765.34</b>	<b>\$0.00</b>	<b>\$606,765.34</b>	<b>\$367,358.25</b>	<b>\$239,407.09</b>	<b>\$367,358.25</b>	<b>\$0.00</b>	<b>\$239,407.09</b>	<b>\$367,358.25</b>	<b>\$367,358.25</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$606,765.34	\$0.00	\$606,765.34	\$367,358.25	\$239,407.09	\$367,358.25	\$0.00	\$239,407.09	\$367,358.25	\$367,358.25	\$0.00
2611	Combustibles, lubricantes y aditivos	\$606,765.34	\$0.00	\$606,765.34	\$367,358.25	\$239,407.09	\$367,358.25	\$0.00	\$239,407.09	\$367,358.25	\$367,358.25	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$28,127,011.75</b>	<b>\$0.00</b>	<b>\$28,127,011.75</b>	<b>\$10,429,018.73</b>	<b>\$17,697,993.02</b>	<b>\$10,429,018.73</b>	<b>\$0.00</b>	<b>\$17,697,993.02</b>	<b>\$10,429,018.73</b>	<b>\$10,429,018.73</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$418,569.17</b>	<b>\$0.00</b>	<b>\$418,569.17</b>	<b>\$205,563.00</b>	<b>\$213,006.17</b>	<b>\$205,563.00</b>	<b>\$0.00</b>	<b>\$213,006.17</b>	<b>\$205,563.00</b>	<b>\$205,563.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$209,544.20	\$0.00	\$209,544.20	\$89,988.77	\$119,555.43	\$89,988.77	\$0.00	\$119,555.43	\$89,988.77	\$89,988.77	\$0.00
3111	Energía eléctrica	\$209,544.20	\$0.00	\$209,544.20	\$89,988.77	\$119,555.43	\$89,988.77	\$0.00	\$119,555.43	\$89,988.77	\$89,988.77	\$0.00
3130	Agua	\$11,980.00	\$0.00	\$11,980.00	\$7,088.26	\$4,891.74	\$7,088.26	\$0.00	\$4,891.74	\$7,088.26	\$7,088.26	\$0.00
3131	Agua	\$11,980.00	\$0.00	\$11,980.00	\$7,088.26	\$4,891.74	\$7,088.26	\$0.00	\$4,891.74	\$7,088.26	\$7,088.26	\$0.00
3140	Telefonía tradicional	\$127,706.97	\$0.00	\$127,706.97	\$71,720.51	\$55,986.46	\$71,720.51	\$0.00	\$55,986.46	\$71,720.51	\$71,720.51	\$0.00
3141	Telefonía tradicional	\$127,706.97	\$0.00	\$127,706.97	\$71,720.51	\$55,986.46	\$71,720.51	\$0.00	\$55,986.46	\$71,720.51	\$71,720.51	\$0.00
3150	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$6,144.00	\$2,244.00	\$6,144.00	\$0.00	\$2,244.00	\$6,144.00	\$6,144.00	\$0.00
3151	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$6,144.00	\$2,244.00	\$6,144.00	\$0.00	\$2,244.00	\$6,144.00	\$6,144.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$17,924.28	\$14,075.72	\$17,924.28	\$0.00	\$14,075.72	\$17,924.28	\$17,924.28	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$17,924.28	\$14,075.72	\$17,924.28	\$0.00	\$14,075.72	\$17,924.28	\$17,924.28	\$0.00
3180	Servicios postales y telegráficos	\$28,950.00	\$0.00	\$28,950.00	\$12,697.18	\$16,252.82	\$12,697.18	\$0.00	\$16,252.82	\$12,697.18	\$12,697.18	\$0.00
3181	Servicios postales y telegráficos	\$28,950.00	\$0.00	\$28,950.00	\$12,697.18	\$16,252.82	\$12,697.18	\$0.00	\$16,252.82	\$12,697.18	\$12,697.18	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$650,250.00</b>	<b>\$0.00</b>	<b>\$650,250.00</b>	<b>\$350,265.99</b>	<b>\$299,984.01</b>	<b>\$350,265.99</b>	<b>\$0.00</b>	<b>\$299,984.01</b>	<b>\$350,265.99</b>	<b>\$350,265.99</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$645,320.00	\$0.00	\$645,320.00	\$345,335.99	\$299,984.01	\$345,335.99	\$0.00	\$299,984.01	\$345,335.99	\$345,335.99	\$0.00
3221	Arrendamiento de edificios	\$645,320.00	\$0.00	\$645,320.00	\$345,335.99	\$299,984.01	\$345,335.99	\$0.00	\$299,984.01	\$345,335.99	\$345,335.99	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$23,306,240.03</b>	<b>\$0.00</b>	<b>\$23,306,240.03</b>	<b>\$8,944,332.35</b>	<b>\$14,361,907.68</b>	<b>\$8,944,332.35</b>	<b>\$0.00</b>	<b>\$14,361,907.68</b>	<b>\$8,944,332.35</b>	<b>\$8,944,332.35</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$198,000.00	\$2,235,400.00	\$198,000.00	\$0.00	\$2,235,400.00	\$198,000.00	\$198,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$198,000.00	\$2,235,400.00	\$198,000.00	\$0.00	\$2,235,400.00	\$198,000.00	\$198,000.00	\$0.00
3340	Servicios de capacitación	\$5,445,800.00	\$0.00	\$5,445,800.00	\$596,532.00	\$4,849,268.00	\$596,532.00	\$0.00	\$4,849,268.00	\$596,532.00	\$596,532.00	\$0.00
3341	Servicios de capacitación	\$5,445,800.00	\$0.00	\$5,445,800.00	\$596,532.00	\$4,849,268.00	\$596,532.00	\$0.00	\$4,849,268.00	\$596,532.00	\$596,532.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,281,323.35	\$0.00	\$1,281,323.35	\$306,600.76	\$974,722.59	\$306,600.76	\$0.00	\$974,722.59	\$306,600.76	\$306,600.76	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,281,323.35	\$0.00	\$1,281,323.35	\$306,600.76	\$974,722.59	\$306,600.76	\$0.00	\$974,722.59	\$306,600.76	\$306,600.76	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$14,097,576.68	\$0.00	\$14,097,576.68	\$7,795,059.59	\$6,302,517.09	\$7,795,059.59	\$0.00	\$6,302,517.09	\$7,795,059.59	\$7,795,059.59	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$14,097,576.68	\$0.00	\$14,097,576.68	\$7,795,059.59	\$6,302,517.09	\$7,795,059.59	\$0.00	\$6,302,517.09	\$7,795,059.59	\$7,795,059.59	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$99,636.32</b>	<b>\$0.00</b>	<b>\$99,636.32</b>	<b>\$86,272.99</b>	<b>\$13,363.33</b>	<b>\$86,272.99</b>	<b>\$0.00</b>	<b>\$13,363.33</b>	<b>\$86,272.99</b>	<b>\$86,272.99</b>	<b>\$0.00</b>



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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/ago./2019**

Fecha y hora de Impresión | 09/sep./2019  
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$20,219.39	\$8,040.61	\$20,219.39	\$0.00	\$8,040.61	\$20,219.39	\$20,219.39	\$0.00
3411	Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$20,219.39	\$8,040.61	\$20,219.39	\$0.00	\$8,040.61	\$20,219.39	\$20,219.39	\$0.00
3450	Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$66,053.60	\$5,322.72	\$66,053.60	\$0.00	\$5,322.72	\$66,053.60	\$66,053.60	\$0.00
3451	Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$66,053.60	\$5,322.72	\$66,053.60	\$0.00	\$5,322.72	\$66,053.60	\$66,053.60	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$278,015.98</b>	<b>\$0.00</b>	<b>\$278,015.98</b>	<b>\$164,097.72</b>	<b>\$113,918.26</b>	<b>\$164,097.72</b>	<b>\$0.00</b>	<b>\$113,918.26</b>	<b>\$164,097.72</b>	<b>\$164,097.72</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$12,227.57	\$272.43	\$12,227.57	\$0.00	\$272.43	\$12,227.57	\$12,227.57	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$12,227.57	\$272.43	\$12,227.57	\$0.00	\$272.43	\$12,227.57	\$12,227.57	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$155,035.98	\$0.00	\$155,035.98	\$76,676.33	\$78,359.65	\$76,676.33	\$0.00	\$78,359.65	\$76,676.33	\$76,676.33	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$155,035.98	\$0.00	\$155,035.98	\$76,676.33	\$78,359.65	\$76,676.33	\$0.00	\$78,359.65	\$76,676.33	\$76,676.33	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$14,518.17	\$5,481.83	\$14,518.17	\$0.00	\$5,481.83	\$14,518.17	\$14,518.17	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$14,518.17	\$5,481.83	\$14,518.17	\$0.00	\$5,481.83	\$14,518.17	\$14,518.17	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$60,675.65	\$29,804.35	\$60,675.65	\$0.00	\$29,804.35	\$60,675.65	\$60,675.65	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$60,675.65	\$29,804.35	\$60,675.65	\$0.00	\$29,804.35	\$60,675.65	\$60,675.65	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,583,733.25</b>	<b>\$0.00</b>	<b>\$2,583,733.25</b>	<b>\$431,634.66</b>	<b>\$2,152,098.59</b>	<b>\$431,634.66</b>	<b>\$0.00</b>	<b>\$2,152,098.59</b>	<b>\$431,634.66</b>	<b>\$431,634.66</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,583,733.25	\$0.00	\$2,583,733.25	\$431,634.66	\$2,152,098.59	\$431,634.66	\$0.00	\$2,152,098.59	\$431,634.66	\$431,634.66	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,583,733.25	\$0.00	\$2,583,733.25	\$431,634.66	\$2,152,098.59	\$431,634.66	\$0.00	\$2,152,098.59	\$431,634.66	\$431,634.66	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$760,567.00</b>	<b>\$0.00</b>	<b>\$760,567.00</b>	<b>\$216,377.30</b>	<b>\$544,189.70</b>	<b>\$216,377.30</b>	<b>\$0.00</b>	<b>\$544,189.70</b>	<b>\$216,377.30</b>	<b>\$216,377.30</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$118,188.00	\$0.00	\$118,188.00	\$51,795.00	\$66,393.00	\$51,795.00	\$0.00	\$66,393.00	\$51,795.00	\$51,795.00	\$0.00
3711	Pasajes aéreos	\$118,188.00	\$0.00	\$118,188.00	\$51,795.00	\$66,393.00	\$51,795.00	\$0.00	\$66,393.00	\$51,795.00	\$51,795.00	\$0.00
3720	Pasajes terrestres	\$153,223.44	\$0.00	\$153,223.44	\$44,334.16	\$108,889.28	\$44,334.16	\$0.00	\$108,889.28	\$44,334.16	\$44,334.16	\$0.00
3721	Pasajes terrestres	\$153,223.44	\$0.00	\$153,223.44	\$44,334.16	\$108,889.28	\$44,334.16	\$0.00	\$108,889.28	\$44,334.16	\$44,334.16	\$0.00
3750	Viáticos en el país	\$489,155.56	\$0.00	\$489,155.56	\$120,248.14	\$368,907.42	\$120,248.14	\$0.00	\$368,907.42	\$120,248.14	\$120,248.14	\$0.00
3751	Viáticos en el país	\$489,155.56	\$0.00	\$489,155.56	\$120,248.14	\$368,907.42	\$120,248.14	\$0.00	\$368,907.42	\$120,248.14	\$120,248.14	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,474.72</b>	<b>-\$474.72</b>	<b>\$30,474.72</b>	<b>\$0.00</b>	<b>-\$474.72</b>	<b>\$30,474.72</b>	<b>\$30,474.72</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
3991	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$587,945.22</b>	<b>\$0.00</b>	<b>\$587,945.22</b>	<b>\$556,380.42</b>	<b>\$31,564.80</b>	<b>\$556,380.42</b>	<b>\$0.00</b>	<b>\$31,564.80</b>	<b>\$556,380.42</b>	<b>\$556,380.42</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$28,959.00</b>	<b>\$9,041.00</b>	<b>\$28,959.00</b>	<b>\$0.00</b>	<b>\$9,041.00</b>	<b>\$28,959.00</b>	<b>\$28,959.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5111	Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$6,612.00</b>	<b>\$0.00</b>	<b>\$6,612.00</b>	<b>\$6,612.00</b>	<b>\$0.00</b>	<b>\$6,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,612.00</b>	<b>\$6,612.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/ago./2019**

Fecha y hora de Impresión | 09/sep./2019  
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5230	Cámaras fotográficas y de video	\$6,612.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00
5231	Cámaras fotográficas y de video	\$6,612.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$157,733.22</b>	<b>\$0.00</b>	<b>\$157,733.22</b>	<b>\$135,209.42</b>	<b>\$22,523.80</b>	<b>\$135,209.42</b>	<b>\$0.00</b>	<b>\$22,523.80</b>	<b>\$135,209.42</b>	<b>\$135,209.42</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$157,733.22	\$0.00	\$157,733.22	\$135,209.42	\$22,523.80	\$135,209.42	\$0.00	\$22,523.80	\$135,209.42	\$135,209.42	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$157,733.22	\$0.00	\$157,733.22	\$135,209.42	\$22,523.80	\$135,209.42	\$0.00	\$22,523.80	\$135,209.42	\$135,209.42	\$0.00
<b>Total</b>		<b>\$52,762,620.17</b>	<b>\$0.00</b>	<b>\$52,762,620.17</b>	<b>\$24,922,744.95</b>	<b>\$27,839,875.22</b>	<b>\$24,922,744.95</b>	<b>\$0.00</b>	<b>\$27,839,875.22</b>	<b>\$24,922,744.95</b>	<b>\$24,922,744.95</b>	<b>\$0.00</b>