



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
09:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$22,420,757.95	\$0.00	\$22,420,757.95	\$17,471,688.10	\$4,949,069.85	\$17,471,688.10	\$0.00	\$4,949,069.85	\$17,471,688.10	\$17,471,688.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,990,081.02	\$0.00	\$8,990,081.02	\$8,354,055.28	\$636,025.74	\$8,354,055.28	\$0.00	\$636,025.74	\$8,354,055.28	\$8,354,055.28	\$0.00
1130 Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$8,354,055.28	\$636,025.74	\$8,354,055.28	\$0.00	\$636,025.74	\$8,354,055.28	\$8,354,055.28	\$0.00
1131 Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$8,354,055.28	\$636,025.74	\$8,354,055.28	\$0.00	\$636,025.74	\$8,354,055.28	\$8,354,055.28	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,381,982.00	\$0.00	\$1,381,982.00	\$849,794.90	\$532,187.10	\$849,794.90	\$0.00	\$532,187.10	\$849,794.90	\$849,794.90	\$0.00
1210 Honorarios asimilables a salarios	\$1,381,982.00	\$0.00	\$1,381,982.00	\$849,794.90	\$532,187.10	\$849,794.90	\$0.00	\$532,187.10	\$849,794.90	\$849,794.90	\$0.00
1211 Honorarios asimilables a salarios	\$1,381,982.00	\$0.00	\$1,381,982.00	\$849,794.90	\$532,187.10	\$849,794.90	\$0.00	\$532,187.10	\$849,794.90	\$849,794.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1400 SEGURIDAD SOCIAL	\$924,711.20	\$0.00	\$924,711.20	\$847,354.34	\$77,356.86	\$847,354.34	\$0.00	\$77,356.86	\$847,354.34	\$847,354.34	\$0.00
1410 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$268,444.62	\$28,555.38	\$268,444.62	\$0.00	\$28,555.38	\$268,444.62	\$268,444.62	\$0.00
1411 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$268,444.62	\$28,555.38	\$268,444.62	\$0.00	\$28,555.38	\$268,444.62	\$268,444.62	\$0.00
1420 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$397,823.08	\$34,888.12	\$397,823.08	\$0.00	\$34,888.12	\$397,823.08	\$397,823.08	\$0.00
1421 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$397,823.08	\$34,888.12	\$397,823.08	\$0.00	\$34,888.12	\$397,823.08	\$397,823.08	\$0.00
1430 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$181,086.64	\$13,913.36	\$181,086.64	\$0.00	\$13,913.36	\$181,086.64	\$181,086.64	\$0.00
1431 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$181,086.64	\$13,913.36	\$181,086.64	\$0.00	\$13,913.36	\$181,086.64	\$181,086.64	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,294,557.00	\$0.00	\$8,294,557.00	\$7,166,710.58	\$1,127,846.42	\$7,166,710.58	\$0.00	\$1,127,846.42	\$7,166,710.58	\$7,166,710.58	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$463,388.43	\$10,434.66	\$463,388.43	\$0.00	\$10,434.66	\$463,388.43	\$463,388.43	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$463,388.43	\$10,434.66	\$463,388.43	\$0.00	\$10,434.66	\$463,388.43	\$463,388.43	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$6,703,322.15	\$1,117,411.76	\$6,703,322.15	\$0.00	\$1,117,411.76	\$6,703,322.15	\$6,703,322.15	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$6,703,322.15	\$1,117,411.76	\$6,703,322.15	\$0.00	\$1,117,411.76	\$6,703,322.15	\$6,703,322.15	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,818,649.96	\$0.00	\$1,818,649.96	\$1,072,361.98	\$746,287.98	\$1,072,361.98	\$0.00	\$746,287.98	\$1,072,361.98	\$1,072,361.98	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$715,609.59	\$0.00	\$715,609.59	\$415,003.58	\$300,606.01	\$415,003.58	\$0.00	\$300,606.01	\$415,003.58	\$415,003.58	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$226,899.89	\$0.00	\$226,899.89	\$141,996.21	\$84,903.68	\$141,996.21	\$0.00	\$84,903.68	\$141,996.21	\$141,996.21	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$226,899.89	\$0.00	\$226,899.89	\$141,996.21	\$84,903.68	\$141,996.21	\$0.00	\$84,903.68	\$141,996.21	\$141,996.21	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$444,889.40	\$0.00	\$444,889.40	\$243,922.19	\$200,967.21	\$243,922.19	\$0.00	\$200,967.21	\$243,922.19	\$243,922.19	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$444,889.40	\$0.00	\$444,889.40	\$243,922.19	\$200,967.21	\$243,922.19	\$0.00	\$200,967.21	\$243,922.19	\$243,922.19	\$0.00
2160 Material de limpieza	\$43,820.30	\$0.00	\$43,820.30	\$29,085.18	\$14,735.12	\$29,085.18	\$0.00	\$14,735.12	\$29,085.18	\$29,085.18	\$0.00
2161 Material de limpieza	\$43,820.30	\$0.00	\$43,820.30	\$29,085.18	\$14,735.12	\$29,085.18	\$0.00	\$14,735.12	\$29,085.18	\$29,085.18	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$482,031.71	\$0.00	\$482,031.71	\$238,173.51	\$243,858.20	\$238,173.51	\$0.00	\$243,858.20	\$238,173.51	\$238,173.51	\$0.00
2210 Productos alimenticios para personas	\$482,031.71	\$0.00	\$482,031.71	\$238,173.51	\$243,858.20	\$238,173.51	\$0.00	\$243,858.20	\$238,173.51	\$238,173.51	\$0.00
2211 Productos alimenticios para personas	\$482,031.71	\$0.00	\$482,031.71	\$238,173.51	\$243,858.20	\$238,173.51	\$0.00	\$243,858.20	\$238,173.51	\$238,173.51	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
09:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$611,008.66	\$0.00	\$611,008.66	\$419,184.89	\$191,823.77	\$419,184.89	\$0.00	\$191,823.77	\$419,184.89	\$419,184.89	\$0.00
2610 Combustibles, lubricantes y aditivos	\$611,008.66	\$0.00	\$611,008.66	\$419,184.89	\$191,823.77	\$419,184.89	\$0.00	\$191,823.77	\$419,184.89	\$419,184.89	\$0.00
2611 Combustibles, lubricantes y aditivos	\$611,008.66	\$0.00	\$611,008.66	\$419,184.89	\$191,823.77	\$419,184.89	\$0.00	\$191,823.77	\$419,184.89	\$419,184.89	\$0.00
3000 SERVICIOS GENERALES	\$28,124,869.25	\$0.00	\$28,124,869.25	\$14,203,095.82	\$13,921,773.43	\$14,203,095.82	\$0.00	\$13,921,773.43	\$14,203,095.82	\$14,203,095.82	\$0.00
3100 SERVICIOS BÁSICOS	\$378,569.55	\$0.00	\$378,569.55	\$274,399.60	\$104,169.95	\$274,399.60	\$0.00	\$104,169.95	\$274,399.60	\$274,971.60	-\$572.00
3110 Energía eléctrica	\$180,629.78	\$0.00	\$180,629.78	\$118,527.77	\$62,102.01	\$118,527.77	\$0.00	\$62,102.01	\$118,527.77	\$118,527.77	\$0.00
3111 Energía eléctrica	\$180,629.78	\$0.00	\$180,629.78	\$118,527.77	\$62,102.01	\$118,527.77	\$0.00	\$62,102.01	\$118,527.77	\$118,527.77	\$0.00
3130 Agua	\$12,096.00	\$0.00	\$12,096.00	\$8,454.26	\$3,641.74	\$8,454.26	\$0.00	\$3,641.74	\$8,454.26	\$8,454.26	\$0.00
3131 Agua	\$12,096.00	\$0.00	\$12,096.00	\$8,454.26	\$3,641.74	\$8,454.26	\$0.00	\$3,641.74	\$8,454.26	\$8,454.26	\$0.00
3140 Telefonía tradicional	\$116,505.77	\$0.00	\$116,505.77	\$95,774.31	\$20,731.46	\$95,774.31	\$0.00	\$20,731.46	\$95,774.31	\$96,346.31	-\$572.00
3141 Telefonía tradicional	\$116,505.77	\$0.00	\$116,505.77	\$95,774.31	\$20,731.46	\$95,774.31	\$0.00	\$20,731.46	\$95,774.31	\$96,346.31	-\$572.00
3150 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,193.00	\$1,195.00	\$7,193.00	\$0.00	\$1,195.00	\$7,193.00	\$7,193.00	\$0.00
3151 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,193.00	\$1,195.00	\$7,193.00	\$0.00	\$1,195.00	\$7,193.00	\$7,193.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$22,140.28	\$9,859.72	\$22,140.28	\$0.00	\$9,859.72	\$22,140.28	\$22,140.28	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$22,140.28	\$9,859.72	\$22,140.28	\$0.00	\$9,859.72	\$22,140.28	\$22,140.28	\$0.00
3180 Servicios postales y telegráficos	\$28,950.00	\$0.00	\$28,950.00	\$22,309.98	\$6,640.02	\$22,309.98	\$0.00	\$6,640.02	\$22,309.98	\$22,309.98	\$0.00
3181 Servicios postales y telegráficos	\$28,950.00	\$0.00	\$28,950.00	\$22,309.98	\$6,640.02	\$22,309.98	\$0.00	\$6,640.02	\$22,309.98	\$22,309.98	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$651,530.00	\$0.00	\$651,530.00	\$436,305.99	\$215,224.01	\$436,305.99	\$0.00	\$215,224.01	\$436,305.99	\$436,305.99	\$0.00
3220 Arrendamiento de edificios	\$646,600.00	\$0.00	\$646,600.00	\$431,375.99	\$215,224.01	\$431,375.99	\$0.00	\$215,224.01	\$431,375.99	\$431,375.99	\$0.00
3221 Arrendamiento de edificios	\$646,600.00	\$0.00	\$646,600.00	\$431,375.99	\$215,224.01	\$431,375.99	\$0.00	\$215,224.01	\$431,375.99	\$431,375.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$23,293,404.74	\$0.00	\$23,293,404.74	\$12,251,311.69	\$11,042,093.05	\$12,251,311.69	\$0.00	\$11,042,093.05	\$12,251,311.69	\$12,250,739.69	\$572.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$198,000.00	\$2,235,400.00	\$198,000.00	\$0.00	\$2,235,400.00	\$198,000.00	\$198,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,433,400.00	\$0.00	\$2,433,400.00	\$198,000.00	\$2,235,400.00	\$198,000.00	\$0.00	\$2,235,400.00	\$198,000.00	\$198,000.00	\$0.00
3340 Servicios de capacitación	\$5,381,194.41	\$0.00	\$5,381,194.41	\$1,208,992.80	\$4,172,201.61	\$1,208,992.80	\$0.00	\$4,172,201.61	\$1,208,992.80	\$1,208,992.80	\$0.00
3341 Servicios de capacitación	\$5,381,194.41	\$0.00	\$5,381,194.41	\$1,208,992.80	\$4,172,201.61	\$1,208,992.80	\$0.00	\$4,172,201.61	\$1,208,992.80	\$1,208,992.80	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,285,267.35	\$0.00	\$1,285,267.35	\$346,421.12	\$938,846.23	\$346,421.12	\$0.00	\$938,846.23	\$346,421.12	\$346,421.12	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$1,285,267.35	\$0.00	\$1,285,267.35	\$346,421.12	\$938,846.23	\$346,421.12	\$0.00	\$938,846.23	\$346,421.12	\$346,421.12	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$14,145,402.98	\$0.00	\$14,145,402.98	\$10,449,757.77	\$3,695,645.21	\$10,449,757.77	\$0.00	\$3,695,645.21	\$10,449,757.77	\$10,449,185.77	\$572.00
3391 Servicios profesionales, científicos y técnicos integrales	\$14,145,402.98	\$0.00	\$14,145,402.98	\$10,449,757.77	\$3,695,645.21	\$10,449,757.77	\$0.00	\$3,695,645.21	\$10,449,757.77	\$10,449,185.77	\$572.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$117,196.71	\$0.00	\$117,196.71	\$113,521.88	\$3,674.83	\$113,521.88	\$0.00	\$3,674.83	\$113,521.88	\$113,521.88	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

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09:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410 Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$24,585.17	\$3,674.83	\$24,585.17	\$0.00	\$3,674.83	\$24,585.17	\$24,585.17	\$0.00
3411 Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$24,585.17	\$3,674.83	\$24,585.17	\$0.00	\$3,674.83	\$24,585.17	\$24,585.17	\$0.00
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$297,672.33	\$0.00	\$297,672.33	\$223,551.14	\$74,121.19	\$223,551.14	\$0.00	\$74,121.19	\$223,551.14	\$223,551.14	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,038.34	\$0.00	\$14,038.34	\$13,233.57	\$804.77	\$13,233.57	\$0.00	\$804.77	\$13,233.57	\$13,233.57	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,038.34	\$0.00	\$14,038.34	\$13,233.57	\$804.77	\$13,233.57	\$0.00	\$804.77	\$13,233.57	\$13,233.57	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$162,471.98	\$0.00	\$162,471.98	\$101,561.74	\$60,910.24	\$101,561.74	\$0.00	\$60,910.24	\$101,561.74	\$101,561.74	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$162,471.98	\$0.00	\$162,471.98	\$101,561.74	\$60,910.24	\$101,561.74	\$0.00	\$60,910.24	\$101,561.74	\$101,561.74	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$83,480.00	\$0.00	\$83,480.00	\$75,755.65	\$7,724.35	\$75,755.65	\$0.00	\$7,724.35	\$75,755.65	\$75,755.65	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$83,480.00	\$0.00	\$83,480.00	\$75,755.65	\$7,724.35	\$75,755.65	\$0.00	\$7,724.35	\$75,755.65	\$75,755.65	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,578,169.35	\$0.00	\$2,578,169.35	\$563,117.46	\$2,015,051.89	\$563,117.46	\$0.00	\$2,015,051.89	\$563,117.46	\$563,117.46	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,578,169.35	\$0.00	\$2,578,169.35	\$563,117.46	\$2,015,051.89	\$563,117.46	\$0.00	\$2,015,051.89	\$563,117.46	\$563,117.46	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,578,169.35	\$0.00	\$2,578,169.35	\$563,117.46	\$2,015,051.89	\$563,117.46	\$0.00	\$2,015,051.89	\$563,117.46	\$563,117.46	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$777,851.85	\$0.00	\$777,851.85	\$310,413.34	\$467,438.51	\$310,413.34	\$0.00	\$467,438.51	\$310,413.34	\$310,413.34	\$0.00
3710 Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$60,301.00	\$60,856.28	\$60,301.00	\$0.00	\$60,856.28	\$60,301.00	\$60,301.00	\$0.00
3711 Pasajes aéreos	\$121,157.28	\$0.00	\$121,157.28	\$60,301.00	\$60,856.28	\$60,301.00	\$0.00	\$60,856.28	\$60,301.00	\$60,301.00	\$0.00
3720 Pasajes terrestres	\$156,248.21	\$0.00	\$156,248.21	\$67,137.85	\$89,110.36	\$67,137.85	\$0.00	\$89,110.36	\$67,137.85	\$67,137.85	\$0.00
3721 Pasajes terrestres	\$156,248.21	\$0.00	\$156,248.21	\$67,137.85	\$89,110.36	\$67,137.85	\$0.00	\$89,110.36	\$67,137.85	\$67,137.85	\$0.00
3750 Viáticos en el país	\$500,446.36	\$0.00	\$500,446.36	\$182,974.49	\$317,471.87	\$182,974.49	\$0.00	\$317,471.87	\$182,974.49	\$182,974.49	\$0.00
3751 Viáticos en el país	\$500,446.36	\$0.00	\$500,446.36	\$182,974.49	\$317,471.87	\$182,974.49	\$0.00	\$317,471.87	\$182,974.49	\$182,974.49	\$0.00
3900 OTROS SERVICIOS GENERALES	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3990 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3991 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$571,143.01	\$0.00	\$571,143.01	\$562,102.01	\$9,041.00	\$562,102.01	\$0.00	\$9,041.00	\$562,102.01	\$562,102.01	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$38,000.00	\$0.00	\$38,000.00	\$28,959.00	\$9,041.00	\$28,959.00	\$0.00	\$9,041.00	\$28,959.00	\$28,959.00	\$0.00
5110 Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5111 Muebles de oficina y estantería	\$18,001.00	\$0.00	\$18,001.00	\$8,960.00	\$9,041.00	\$8,960.00	\$0.00	\$9,041.00	\$8,960.00	\$8,960.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$19,999.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$19,999.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5230 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5231 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Fecha y hora de Impresión | 08/nov./2019
09:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5410	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
Total		\$52,935,420.17	\$0.00	\$52,935,420.17	\$33,309,247.91	\$19,626,172.26	\$33,309,247.91	\$0.00	\$19,626,172.26	\$33,309,247.91	\$33,309,247.91	\$0.00