SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$468,312,188.00**	**$9,810,685.00**	**$478,122,873.00**	**$257,067,354.43**	**$221,055,518.57**	**$257,060,154.43**	**$7,200.00**	**$221,062,718.57**	**$257,060,154.43**	**$257,060,154.43**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$172,088,441.36**	**$6,483,814.74**	**$178,572,256.10**	**$114,330,820.17**	**$64,241,435.93**	**$114,330,820.17**	**$0.00**	**$64,241,435.93**	**$114,330,820.17**	**$114,330,820.17**	**$0.00**
1130	Sueldos base al personal permanente	$172,088,441.36	$6,483,814.74	$178,572,256.10	$114,330,820.17	$64,241,435.93	$114,330,820.17	$0.00	$64,241,435.93	$114,330,820.17	$114,330,820.17	$0.00
1131	Sueldos base al personal permanente	$160,486,408.25	-$1,277,890.26	$159,208,517.99	$105,694,090.17	$53,514,427.82	$105,694,090.17	$0.00	$53,514,427.82	$105,694,090.17	$105,694,090.17	$0.00
1132	Complemento de sueldo	$11,602,033.11	$7,761,705.00	$19,363,738.11	$8,636,730.00	$10,727,008.11	$8,636,730.00	$0.00	$10,727,008.11	$8,636,730.00	$8,636,730.00	$0.00
1200	**Remuneraciones al personal de carácter transitorio**	**$9,387,361.76**	**$1,400,840.00**	**$10,788,201.76**	**$9,877,255.74**	**$910,946.02**	**$9,877,255.74**	**$0.00**	**$910,946.02**	**$9,877,255.74**	**$9,877,255.74**	**$0.00**
1210	Honorarios asimilables a salarios	$9,387,361.76	$1,400,840.00	$10,788,201.76	$9,877,255.74	$910,946.02	$9,877,255.74	$0.00	$910,946.02	$9,877,255.74	$9,877,255.74	$0.00
1212	Honorarios por servicios personales independientes	$9,387,361.76	$1,400,840.00	$10,788,201.76	$9,877,255.74	$910,946.02	$9,877,255.74	$0.00	$910,946.02	$9,877,255.74	$9,877,255.74	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$53,898,899.63**	**$148,140.00**	**$54,047,039.63**	**$7,824,310.76**	**$46,222,728.87**	**$7,824,310.76**	**$0.00**	**$46,222,728.87**	**$7,824,310.76**	**$7,824,310.76**	**$0.00**
1310	Primas por años de servicio efectivos prestados	$4,331,038.96	$0.00	$4,331,038.96	$2,507,923.33	$1,823,115.63	$2,507,923.33	$0.00	$1,823,115.63	$2,507,923.33	$2,507,923.33	$0.00
1311	Primas por años de servicios efectivos prestados	$4,331,038.96	$0.00	$4,331,038.96	$2,507,923.33	$1,823,115.63	$2,507,923.33	$0.00	$1,823,115.63	$2,507,923.33	$2,507,923.33	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$49,428,636.27	$46,840.00	$49,475,476.27	$5,226,676.61	$44,248,799.66	$5,226,676.61	$0.00	$44,248,799.66	$5,226,676.61	$5,226,676.61	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$8,994,986.32	$0.00	$8,994,986.32	$4,228,184.57	$4,766,801.75	$4,228,184.57	$0.00	$4,766,801.75	$4,228,184.57	$4,228,184.57	$0.00
1322	Prima dominical	$61,430.05	$0.00	$61,430.05	$4,608.00	$56,822.05	$4,608.00	$0.00	$56,822.05	$4,608.00	$4,608.00	$0.00
1323	Gratificación de fin de año	$40,372,219.90	$46,840.00	$40,419,059.90	$993,884.04	$39,425,175.86	$993,884.04	$0.00	$39,425,175.86	$993,884.04	$993,884.04	$0.00
1330	Horas extraordinarias	$139,224.40	$101,300.00	$240,524.40	$89,710.82	$150,813.58	$89,710.82	$0.00	$150,813.58	$89,710.82	$89,710.82	$0.00
1331	Horas extraordinarias	$0.00	$101,300.00	$101,300.00	$89,710.82	$11,589.18	$89,710.82	$0.00	$11,589.18	$89,710.82	$89,710.82	$0.00
1332	Pago de días de descanso laborados	$139,224.40	$0.00	$139,224.40	$0.00	$139,224.40	$0.00	$0.00	$139,224.40	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$46,596,028.60**	**$0.00**	**$46,596,028.60**	**$27,546,708.04**	**$19,049,320.56**	**$27,546,708.04**	**$0.00**	**$19,049,320.56**	**$27,546,708.04**	**$27,546,708.04**	**$0.00**
1410	Aportaciones de seguridad social	$20,994,863.54	$0.00	$20,994,863.54	$12,633,562.80	$8,361,300.74	$12,633,562.80	$0.00	$8,361,300.74	$12,633,562.80	$12,633,562.80	$0.00
1411	Aportaciones de seguridad social	$20,820,833.04	$0.00	$20,820,833.04	$12,604,762.80	$8,216,070.24	$12,604,762.80	$0.00	$8,216,070.24	$12,604,762.80	$12,604,762.80	$0.00
1412	Servicios de Estancia de Bienestar Infantil	$174,030.50	$0.00	$174,030.50	$28,800.00	$145,230.50	$28,800.00	$0.00	$145,230.50	$28,800.00	$28,800.00	$0.00
1420	Aportaciones a fondos de vivienda	$12,703,295.32	$0.00	$12,703,295.32	$7,480,165.39	$5,223,129.93	$7,480,165.39	$0.00	$5,223,129.93	$7,480,165.39	$7,480,165.39	$0.00
1421	Aportaciones a fondos de vivienda	$12,703,295.32	$0.00	$12,703,295.32	$7,480,165.39	$5,223,129.93	$7,480,165.39	$0.00	$5,223,129.93	$7,480,165.39	$7,480,165.39	$0.00
1430	Aportaciones al sistema para el retiro	$12,897,869.74	$0.00	$12,897,869.74	$7,432,979.85	$5,464,889.89	$7,432,979.85	$0.00	$5,464,889.89	$7,432,979.85	$7,432,979.85	$0.00
1431	Aportaciones al sistema para el retiro	$12,897,869.74	$0.00	$12,897,869.74	$7,432,979.85	$5,464,889.89	$7,432,979.85	$0.00	$5,464,889.89	$7,432,979.85	$7,432,979.85	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$156,188,044.09**	**$1,777,890.26**	**$157,965,934.35**	**$88,625,815.42**	**$69,340,118.93**	**$88,618,615.42**	**$7,200.00**	**$69,347,318.93**	**$88,618,615.42**	**$88,618,615.42**	**$0.00**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$15,406,083.93	$0.00	$15,406,083.93	$746,207.94	$14,659,875.99	$746,207.94	$0.00	$14,659,875.99	$746,207.94	$746,207.94	$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	$15,406,083.93	$0.00	$15,406,083.93	$746,207.94	$14,659,875.99	$746,207.94	$0.00	$14,659,875.99	$746,207.94	$746,207.94	$0.00
1520	Indemnizaciones	$0.00	$1,777,890.26	$1,777,890.26	$773,926.77	$1,003,963.49	$773,926.77	$0.00	$1,003,963.49	$773,926.77	$773,926.77	$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes críticos	$0.00	$1,777,890.26	$1,777,890.26	$773,926.77	$1,003,963.49	$773,926.77	$0.00	$1,003,963.49	$773,926.77	$773,926.77	$0.00
1530	Prestaciones y haberes de retiro	$22,675,424.21	$0.00	$22,675,424.21	$3,404,433.03	$19,270,991.18	$3,404,433.03	$0.00	$19,270,991.18	$3,404,433.03	$3,404,433.03	$0.00
1531	Fondo de ahorro (Pensiones)	$4,723,663.72	$0.00	$4,723,663.72	$2,850,052.29	$1,873,611.43	$2,850,052.29	$0.00	$1,873,611.43	$2,850,052.29	$2,850,052.29	$0.00
1532	Estímulos por años de servicio	$13,008,982.67	$0.00	$13,008,982.67	$462,060.00	$12,546,922.67	$462,060.00	$0.00	$12,546,922.67	$462,060.00	$462,060.00	$0.00
1533	Liquidación de las prestaciones (jubilación)	$4,942,777.82	$0.00	$4,942,777.82	$92,320.74	$4,850,457.08	$92,320.74	$0.00	$4,850,457.08	$92,320.74	$92,320.74	$0.00
1540	Prestaciones contractuales	$117,327,587.05	$0.00	$117,327,587.05	$83,158,977.68	$34,168,609.37	$83,151,777.68	$7,200.00	$34,175,809.37	$83,151,777.68	$83,151,777.68	$0.00
1541	Prestaciones contractuales mensuales	$76,897,145.81	$0.00	$76,897,145.81	$54,409,116.34	$22,488,029.47	$54,401,916.34	$7,200.00	$22,495,229.47	$54,401,916.34	$54,401,916.34	$0.00
1542	Prestaciones contractuales anuales	$40,430,441.24	$0.00	$40,430,441.24	$28,749,861.34	$11,680,579.90	$28,749,861.34	$0.00	$11,680,579.90	$28,749,861.34	$28,749,861.34	$0.00
1590	Otras prestaciones sociales y económicas	$778,948.90	$0.00	$778,948.90	$542,270.00	$236,678.90	$542,270.00	$0.00	$236,678.90	$542,270.00	$542,270.00	$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	$778,948.90	$0.00	$778,948.90	$542,270.00	$236,678.90	$542,270.00	$0.00	$236,678.90	$542,270.00	$542,270.00	$0.00
1600	**PREVISIONES**	**$12,743,788.03**	**$0.00**	**$12,743,788.03**	**$0.00**	**$12,743,788.03**	**$0.00**	**$0.00**	**$12,743,788.03**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de carácter social	$12,743,788.03	$0.00	$12,743,788.03	$0.00	$12,743,788.03	$0.00	$0.00	$12,743,788.03	$0.00	$0.00	$0.00
1612	Previsión de incremento salarial	$12,743,788.03	$0.00	$12,743,788.03	$0.00	$12,743,788.03	$0.00	$0.00	$12,743,788.03	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$17,409,624.53**	**$0.00**	**$17,409,624.53**	**$8,862,444.30**	**$8,547,180.23**	**$8,862,444.30**	**$0.00**	**$8,547,180.23**	**$8,862,444.30**	**$8,862,444.30**	**$0.00**
1710	Estímulos	$17,409,624.53	$0.00	$17,409,624.53	$8,862,444.30	$8,547,180.23	$8,862,444.30	$0.00	$8,547,180.23	$8,862,444.30	$8,862,444.30	$0.00
1711	Estímulos (puntualidad, profesionalización, productividad y productividad)	$17,409,624.53	$0.00	$17,409,624.53	$8,862,444.30	$8,547,180.23	$8,862,444.30	$0.00	$8,547,180.23	$8,862,444.30	$8,862,444.30	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$5,405,500.00**	**$39,869,394.70**	**$45,274,894.70**	**$10,701,531.17**	**$34,573,363.53**	**$10,194,901.64**	**$506,629.53**	**$35,079,993.06**	**$9,852,324.83**	**$9,852,324.83**	**$342,576.81**
2100	**Materiales de administración, emisión de documentos y artículos oficiales**	**$2,607,700.00**	**$808,814.51**	**$3,416,514.51**	**$2,177,518.62**	**$1,238,995.89**	**$1,838,893.82**	**$338,624.80**	**$1,577,620.69**	**$1,676,435.11**	**$1,676,435.11**	**$162,458.71**
2110	Materiales, útiles y equipos menores de oficina	$805,200.00	$27,547.60	$832,747.60	$660,287.48	$172,460.12	$659,566.89	$720.59	$173,180.71	$593,000.22	$593,000.22	$66,566.67
2111	Materiales, útiles y equipos menores de oficina	$805,200.00	$27,547.60	$832,747.60	$660,287.48	$172,460.12	$659,566.89	$720.59	$173,180.71	$593,000.22	$593,000.22	$66,566.67
2120	Materiales y útiles de impresión y reproducción	$5,000.00	-$193.60	$4,806.40	$1,206.40	$3,600.00	$1,206.40	$0.00	$3,600.00	$1,206.40	$1,206.40	$0.00
2121	Materiales y útiles de impresión y reproducción	$5,000.00	-$193.60	$4,806.40	$1,206.40	$3,600.00	$1,206.40	$0.00	$3,600.00	$1,206.40	$1,206.40	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$1,200,000.00	-$375,070.24	$824,929.76	$512,100.09	$312,829.67	$210,570.07	$301,530.02	$614,359.69	$194,734.91	$194,734.91	$15,835.16
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$1,200,000.00	-$375,070.24	$824,929.76	$512,100.09	$312,829.67	$210,570.07	$301,530.02	$614,359.69	$194,734.91	$194,734.91	$15,835.16
2150	Material impreso e información digital	$15,000.00	$24,154.36	$39,154.36	$39,154.36	$0.00	$9,152.00	$30,002.36	$30,002.36	$9,152.00	$9,152.00	$0.00
2151	Material impreso e información digital	$15,000.00	$24,154.36	$39,154.36	$39,154.36	$0.00	$9,152.00	$30,002.36	$30,002.36	$9,152.00	$9,152.00	$0.00
2160	Material de limpieza	$576,500.00	$1,037,298.96	$1,613,798.96	$899,284.90	$714,514.06	$892,913.07	$6,371.83	$720,885.89	$812,856.19	$812,856.19	$80,056.88
2161	Material de limpieza	$576,500.00	$1,037,298.96	$1,613,798.96	$899,284.90	$714,514.06	$892,913.07	$6,371.83	$720,885.89	$812,856.19	$812,856.19	$80,056.88

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2170	Materiales y útiles de enseñanza	$6,000.00	$95,077.43	$101,077.43	$65,485.39	$35,592.04	$65,485.39	$0.00	$35,592.04	$65,485.39	$65,485.39	$0.00
2171	Materiales y útiles de enseñanza	$6,000.00	$95,077.43	$101,077.43	$65,485.39	$35,592.04	$65,485.39	$0.00	$35,592.04	$65,485.39	$65,485.39	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$794,300.00**	**$34,490,576.53**	**$35,284,876.53**	**$5,296,264.52**	**$29,988,612.01**	**$5,295,635.36**	**$629.16**	**$29,989,241.17**	**$5,262,640.09**	**$5,262,640.09**	**$32,995.27**
2210	Productos alimenticios para personas	$794,300.00	$33,348,523.40	$34,142,823.40	$4,556,233.80	$29,586,589.60	$4,555,604.64	$629.16	$29,587,218.76	$4,524,759.37	$4,524,759.37	$30,845.27
2211	Productos alimenticios para personas	$594,300.00	-$165,470.41	$428,829.59	$389,308.82	$39,520.77	$388,679.66	$629.16	$40,149.93	$373,181.66	$373,181.66	$15,498.00
2212	Alimentación en eventos oficiales	$100,000.00	$7,570.48	$107,570.48	$94,829.19	$12,741.29	$94,829.19	$0.00	$12,741.29	$91,889.19	$91,889.19	$2,940.00
2213	Alimentación en programas de capacitación y	$100,000.00	$67,771.99	$167,771.99	$63,298.23	$104,473.76	$63,298.23	$0.00	$104,473.76	$59,501.56	$59,501.56	$3,796.67
2214	Alimentación para Internos	$0.00	$33,438,651.34	$33,438,651.34	$4,008,797.56	$29,429,853.78	$4,008,797.56	$0.00	$29,429,853.78	$4,000,186.96	$4,000,186.96	$8,610.60
2220	Productos alimenticios para animales	$0.00	$2,196.23	$2,196.23	$2,150.00	$46.23	$2,150.00	$0.00	$46.23	$0.00	$0.00	$2,150.00
2221	Productos alimenticios para animales	$0.00	$2,196.23	$2,196.23	$2,150.00	$46.23	$2,150.00	$0.00	$46.23	$0.00	$0.00	$2,150.00
2230	Utensilios para el servicio de alimentación	$0.00	$1,139,856.90	$1,139,856.90	$737,880.72	$401,976.18	$737,880.72	$0.00	$401,976.18	$737,880.72	$737,880.72	$0.00
2231	Utensilios para el servicio de alimentación	$0.00	$1,139,856.90	$1,139,856.90	$737,880.72	$401,976.18	$737,880.72	$0.00	$401,976.18	$737,880.72	$737,880.72	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE**	**$0.00**	**$10,117.00**	**$10,117.00**	**$2,552.00**	**$7,565.00**	**$2,552.00**	**$0.00**	**$7,565.00**	**$2,552.00**	**$2,552.00**	**$0.00**
2320	Insumos textiles adquiridos como materia prima	$0.00	$350.00	$350.00	$0.00	$350.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	$0.00	$350.00	$350.00	$0.00	$350.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos	$0.00	$9,767.00	$9,767.00	$2,552.00	$7,215.00	$2,552.00	$0.00	$7,215.00	$2,552.00	$2,552.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	$0.00	$9,767.00	$9,767.00	$2,552.00	$7,215.00	$2,552.00	$0.00	$7,215.00	$2,552.00	$2,552.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN**	**$103,500.00**	**$216,352.30**	**$319,852.30**	**$230,102.33**	**$89,749.97**	**$189,017.73**	**$41,084.60**	**$130,834.57**	**$178,952.53**	**$178,952.53**	**$10,065.20**
2430	Cal, yeso y productos de yeso	$0.00	$2,337.00	$2,337.00	$1,951.22	$385.78	$1,951.22	$0.00	$385.78	$1,951.22	$1,951.22	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$2,337.00	$2,337.00	$1,951.22	$385.78	$1,951.22	$0.00	$385.78	$1,951.22	$1,951.22	$0.00
2440	Madera y productos de madera	$3,000.00	$5,000.00	$8,000.00	$2,000.00	$6,000.00	$471.98	$1,528.02	$7,528.02	$471.98	$471.98	$0.00
2441	Madera y productos de madera	$3,000.00	$5,000.00	$8,000.00	$2,000.00	$6,000.00	$471.98	$1,528.02	$7,528.02	$471.98	$471.98	$0.00
2450	Vidrio y productos de vidrio	$3,600.00	-$1,200.00	$2,400.00	$2,400.00	$0.00	$165.00	$2,235.00	$2,235.00	$165.00	$165.00	$0.00
2451	Vidrio y productos de vidrio	$3,600.00	-$1,200.00	$2,400.00	$2,400.00	$0.00	$165.00	$2,235.00	$2,235.00	$165.00	$165.00	$0.00
2460	Material eléctrico y electrónico	$26,900.00	$67,344.15	$94,244.15	$52,338.77	$41,905.38	$43,180.16	$9,158.61	$51,063.99	$43,180.16	$43,180.16	$0.00
2461	Material eléctrico y electrónico	$26,900.00	$67,344.15	$94,244.15	$52,338.77	$41,905.38	$43,180.16	$9,158.61	$51,063.99	$43,180.16	$43,180.16	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1,770.00	$1,770.00	$1,494.24	$275.76	$1,429.70	$64.54	$340.30	$1,429.70	$1,429.70	$0.00
2471	Artículos metálicos para la construcción	$0.00	$1,770.00	$1,770.00	$1,494.24	$275.76	$1,429.70	$64.54	$340.30	$1,429.70	$1,429.70	$0.00
2480	Materiales complementarios	$35,000.00	$143,615.19	$178,615.19	$137,432.15	$41,183.04	$118,130.92	$19,301.23	$60,484.27	$108,065.72	$108,065.72	$10,065.20
2481	Materiales complementarios	$35,000.00	$143,615.19	$178,615.19	$137,432.15	$41,183.04	$118,130.92	$19,301.23	$60,484.27	$108,065.72	$108,065.72	$10,065.20
2490	Otros materiales y artículos de construcción y	$35,000.00	-$2,514.04	$32,485.96	$32,485.95	$0.01	$23,688.75	$8,797.20	$8,797.21	$23,688.75	$23,688.75	$0.00
2491	Otros materiales y artículos de construcción y	$35,000.00	-$2,514.04	$32,485.96	$32,485.95	$0.01	$23,688.75	$8,797.20	$8,797.21	$23,688.75	$23,688.75	$0.00
2500	**Productos químicos, farmacéuticos y de**	**$1,500.00**	**$3,429,066.59**	**$3,430,566.59**	**$794,272.56**	**$2,636,294.03**	**$758,785.45**	**$35,487.11**	**$2,671,781.14**	**$646,701.85**	**$646,701.85**	**$112,083.60**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$0.00	$3,094,600.00	$3,094,600.00	$515,944.57	$2,578,655.43	$509,036.65	$6,907.92	$2,585,563.35	$410,228.15	$410,228.15	$98,808.50
2531	Medicinas y productos farmacéuticos	$0.00	$3,094,600.00	$3,094,600.00	$515,944.57	$2,578,655.43	$509,036.65	$6,907.92	$2,585,563.35	$410,228.15	$410,228.15	$98,808.50
2540	Materiales, accesorios y suministros médicos	$1,500.00	$282,495.10	$283,995.10	$235,723.48	$48,271.62	$207,144.29	$28,579.19	$76,850.81	$194,550.11	$194,550.11	$12,594.18
2541	Materiales, accesorios y suministros médicos	$1,500.00	$282,495.10	$283,995.10	$235,723.48	$48,271.62	$207,144.29	$28,579.19	$76,850.81	$194,550.11	$194,550.11	$12,594.18
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$20,000.00	$20,000.00	$18,635.28	$1,364.72	$18,635.28	$0.00	$1,364.72	$17,954.36	$17,954.36	$680.92
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$20,000.00	$20,000.00	$18,635.28	$1,364.72	$18,635.28	$0.00	$1,364.72	$17,954.36	$17,954.36	$680.92
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$4,000.00	$4,000.00	$3,777.97	$222.03	$3,777.97	$0.00	$222.03	$3,777.97	$3,777.97	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$4,000.00	$4,000.00	$3,777.97	$222.03	$3,777.97	$0.00	$222.03	$3,777.97	$3,777.97	$0.00
2590	Otros productos químicos	$0.00	$22,971.49	$22,971.49	$20,191.26	$2,780.23	$20,191.26	$0.00	$2,780.23	$20,191.26	$20,191.26	$0.00
2591	Otros productos químicos	$0.00	$22,971.49	$22,971.49	$20,191.26	$2,780.23	$20,191.26	$0.00	$2,780.23	$20,191.26	$20,191.26	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,800,000.00**	**$330,812.97**	**$2,130,812.97**	**$1,871,594.62**	**$259,218.35**	**$1,839,809.17**	**$31,785.45**	**$291,003.80**	**$1,819,069.14**	**$1,819,069.14**	**$20,740.03**
2610	Combustibles, lubricantes y aditivos	$1,800,000.00	$330,812.97	$2,130,812.97	$1,871,594.62	$259,218.35	$1,839,809.17	$31,785.45	$291,003.80	$1,819,069.14	$1,819,069.14	$20,740.03
2611	Combustibles, lubricantes y aditivos	$1,800,000.00	$330,812.97	$2,130,812.97	$1,871,594.62	$259,218.35	$1,839,809.17	$31,785.45	$291,003.80	$1,819,069.14	$1,819,069.14	$20,740.03
2700	**VESTUARIO, BLANCOS, PRENDAS DE**	**$20,000.00**	**$350,740.76**	**$370,740.76**	**$175,159.96**	**$195,580.80**	**$122,015.98**	**$53,143.98**	**$248,724.78**	**$122,015.98**	**$122,015.98**	**$0.00**
2710	Vestuario y uniformes	$0.00	$108,891.90	$108,891.90	$83,791.90	$25,100.00	$43,981.28	$39,810.62	$64,910.62	$43,981.28	$43,981.28	$0.00
2711	Vestuario y uniformes	$0.00	$108,891.90	$108,891.90	$83,791.90	$25,100.00	$43,981.28	$39,810.62	$64,910.62	$43,981.28	$43,981.28	$0.00
2720	Prendas de seguridad y protección personal	$20,000.00	$633.36	$20,633.36	$18,501.16	$2,132.20	$5,167.80	$13,333.36	$15,465.56	$5,167.80	$5,167.80	$0.00
2721	Prendas de seguridad y protección personal	$20,000.00	$633.36	$20,633.36	$18,501.16	$2,132.20	$5,167.80	$13,333.36	$15,465.56	$5,167.80	$5,167.80	$0.00
2730	Artículos deportivos	$0.00	$55,000.00	$55,000.00	$20,783.40	$34,216.60	$20,783.40	$0.00	$34,216.60	$20,783.40	$20,783.40	$0.00
2731	Artículos deportivos	$0.00	$55,000.00	$55,000.00	$20,783.40	$34,216.60	$20,783.40	$0.00	$34,216.60	$20,783.40	$20,783.40	$0.00
2740	Productos textiles	$0.00	$116,478.50	$116,478.50	$10,208.00	$106,270.50	$10,208.00	$0.00	$106,270.50	$10,208.00	$10,208.00	$0.00
2741	Productos textiles	$0.00	$116,478.50	$116,478.50	$10,208.00	$106,270.50	$10,208.00	$0.00	$106,270.50	$10,208.00	$10,208.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de	$0.00	$69,737.00	$69,737.00	$41,875.50	$27,861.50	$41,875.50	$0.00	$27,861.50	$41,875.50	$41,875.50	$0.00
2751	Blancos y otros productos textiles, excepto prendas	$0.00	$69,737.00	$69,737.00	$41,875.50	$27,861.50	$41,875.50	$0.00	$27,861.50	$41,875.50	$41,875.50	$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$78,500.00**	**$232,914.04**	**$311,414.04**	**$154,066.56**	**$157,347.48**	**$148,192.13**	**$5,874.43**	**$163,221.91**	**$143,958.13**	**$143,958.13**	**$4,234.00**
2910	Herramientas menores	$10,000.00	$67,758.72	$77,758.72	$43,565.05	$34,193.67	$42,086.56	$1,478.49	$35,672.16	$42,086.56	$42,086.56	$0.00
2911	Herramientas menores	$10,000.00	$67,758.72	$77,758.72	$43,565.05	$34,193.67	$42,086.56	$1,478.49	$35,672.16	$42,086.56	$42,086.56	$0.00
2920	Refacciones y accesorios menores de edificios	$8,500.00	$15,430.84	$23,930.84	$14,430.33	$9,500.51	$11,420.59	$3,009.74	$12,510.25	$11,420.59	$11,420.59	$0.00
2921	Refacciones y accesorios menores de edificios	$8,500.00	$15,430.84	$23,930.84	$14,430.33	$9,500.51	$11,420.59	$3,009.74	$12,510.25	$11,420.59	$11,420.59	$0.00
2930	Refacciones y accesorios menores de mobiliario y	$0.00	$26,247.84	$26,247.84	$1,960.70	$24,287.14	$1,960.70	$0.00	$24,287.14	$1,960.70	$1,960.70	$0.00
2931	Refacciones y accesorios menores de mobiliario y	$0.00	$26,247.84	$26,247.84	$1,960.70	$24,287.14	$1,960.70	$0.00	$24,287.14	$1,960.70	$1,960.70	$0.00
2940	Refacciones y accesorios menores de equipo de	$60,000.00	$119,376.64	$179,376.64	$93,706.96	$85,669.68	$92,320.76	$1,386.20	$87,055.88	$88,086.76	$88,086.76	$4,234.00
2941	Refacciones y accesorios menores de equipo de	$60,000.00	$119,376.64	$179,376.64	$93,706.96	$85,669.68	$92,320.76	$1,386.20	$87,055.88	$88,086.76	$88,086.76	$4,234.00
2960	Refacciones y accesorios menores de equipo de	$0.00	$1,100.00	$1,100.00	$403.52	$696.48	$403.52	$0.00	$696.48	$403.52	$403.52	$0.00
2961	Refacciones y accesorios menores de equipo de	$0.00	$1,100.00	$1,100.00	$403.52	$696.48	$403.52	$0.00	$696.48	$403.52	$403.52	$0.00
2970	Refacciones y accesorios menores de equipo de	$0.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de	$0.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$342,907,771.00**	**$15,020,716.89**	**$357,928,487.89**	**$275,362,715.28**	**$82,565,772.61**	**$132,441,495.47**	**$142,921,219.81**	**$225,486,992.42**	**$129,028,443.58**	**$129,023,687.58**	**$3,417,807.89**
3100	**SERVICIOS BÁSICOS**	**$2,318,500.00**	**$496,655.60**	**$2,815,155.60**	**$2,455,756.72**	**$359,398.88**	**$2,126,853.07**	**$328,903.65**	**$688,302.53**	**$2,126,853.07**	**$2,126,853.07**	**$0.00**
3110	Energía eléctrica	$580,000.00	$622,521.52	$1,202,521.52	$977,382.39	$225,139.13	$942,883.39	$34,499.00	$259,638.13	$942,883.39	$942,883.39	$0.00
3111	Energía eléctrica	$580,000.00	$424,272.63	$1,004,272.63	$780,084.00	$224,188.63	$745,585.00	$34,499.00	$258,687.63	$745,585.00	$745,585.00	$0.00
3112	Pago por Estudios de Factibilidad de Servicio	$0.00	$13,920.00	$13,920.00	$13,920.00	$0.00	$13,920.00	$0.00	$0.00	$13,920.00	$13,920.00	$0.00
3113	Otros Pagos Derivados de la Prestación de Servicio	$0.00	$184,328.89	$184,328.89	$183,378.39	$950.50	$183,378.39	$0.00	$950.50	$183,378.39	$183,378.39	$0.00
3120	Gas	$2,000.00	$260,628.35	$262,628.35	$216,973.71	$45,654.64	$216,973.71	$0.00	$45,654.64	$216,973.71	$216,973.71	$0.00
3121	GAS	$2,000.00	$260,628.35	$262,628.35	$216,973.71	$45,654.64	$216,973.71	$0.00	$45,654.64	$216,973.71	$216,973.71	$0.00
3130	Agua	$185,000.00	$50,739.97	$235,739.97	$185,594.39	$50,145.58	$181,385.74	$4,208.65	$54,354.23	$181,385.74	$181,385.74	$0.00
3131	Agua	$185,000.00	$50,739.97	$235,739.97	$185,594.39	$50,145.58	$181,385.74	$4,208.65	$54,354.23	$181,385.74	$181,385.74	$0.00
3140	Telefonia Tradicional	$1,335,000.00	-$389,500.00	$945,500.00	$893,803.70	$51,696.30	$640,731.70	$253,072.00	$304,768.30	$640,731.70	$640,731.70	$0.00
3141	Telefonía tradicional	$1,335,000.00	-$389,500.00	$945,500.00	$893,803.70	$51,696.30	$640,731.70	$253,072.00	$304,768.30	$640,731.70	$640,731.70	$0.00
3150	Telefonia celular	$180,000.00	-$60,000.00	$120,000.00	$137,222.00	-$17,222.00	$130,296.00	$6,926.00	-$10,296.00	$130,296.00	$130,296.00	$0.00
3151	Telefonía celular	$180,000.00	-$60,000.00	$120,000.00	$137,222.00	-$17,222.00	$130,296.00	$6,926.00	-$10,296.00	$130,296.00	$130,296.00	$0.00
3180	Servicios postales y telegráficos	$36,500.00	$12,265.76	$48,765.76	$44,780.53	$3,985.23	$14,582.53	$30,198.00	$34,183.23	$14,582.53	$14,582.53	$0.00
3181	Servicios telegráficos	$0.00	$438.00	$438.00	$0.00	$438.00	$0.00	$0.00	$438.00	$0.00	$0.00	$0.00
3182	Servicios postales	$36,500.00	$11,827.76	$48,327.76	$44,780.53	$3,547.23	$14,582.53	$30,198.00	$33,745.23	$14,582.53	$14,582.53	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,060,000.00**	**-$80,551.97**	**$979,448.03**	**$749,420.56**	**$230,027.47**	**$677,246.55**	**$72,174.01**	**$302,201.48**	**$674,833.75**	**$674,833.75**	**$2,412.80**
3220	Arrendamiento de edificios	$850,000.00	-$283,333.36	$566,666.64	$394,303.85	$172,362.79	$394,303.85	$0.00	$172,362.79	$394,303.85	$394,303.85	$0.00
3221	Arrendamiento de edificios	$850,000.00	-$283,333.36	$566,666.64	$394,303.85	$172,362.79	$394,303.85	$0.00	$172,362.79	$394,303.85	$394,303.85	$0.00
3230	Arrendamiento de mobiliario y equipo de	$135,000.00	$153,102.47	$288,102.47	$284,087.59	$4,014.88	$211,913.58	$72,174.01	$76,188.89	$209,500.78	$209,500.78	$2,412.80
3231	Arrendamiento de mobiliario y equipo de	$135,000.00	$153,102.47	$288,102.47	$284,087.59	$4,014.88	$211,913.58	$72,174.01	$76,188.89	$209,500.78	$209,500.78	$2,412.80
3290	Otros arrendamientos	$75,000.00	$49,678.92	$124,678.92	$71,029.12	$53,649.80	$71,029.12	$0.00	$53,649.80	$71,029.12	$71,029.12	$0.00
3291	Otros arrendamientos	$75,000.00	$49,678.92	$124,678.92	$71,029.12	$53,649.80	$71,029.12	$0.00	$53,649.80	$71,029.12	$71,029.12	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$706,500.00**	**$11,268,157.52**	**$11,974,657.52**	**$10,702,273.58**	**$1,272,383.94**	**$10,625,455.90**	**$76,817.68**	**$1,349,201.62**	**$10,563,524.66**	**$10,563,524.66**	**$61,931.24**
3310	Servicios legales, de contabilidad, auditoría y	$0.00	$9,008,892.00	$9,008,892.00	$8,837,924.00	$170,968.00	$8,837,924.00	$0.00	$170,968.00	$8,837,924.00	$8,837,924.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y	$0.00	$9,008,892.00	$9,008,892.00	$8,837,924.00	$170,968.00	$8,837,924.00	$0.00	$170,968.00	$8,837,924.00	$8,837,924.00	$0.00
3330	Servicios de consultoría administrativa, procesos,	$187,000.00	-$71,833.28	$115,166.72	$3,155.20	$112,011.52	$3,155.20	$0.00	$112,011.52	$3,155.20	$3,155.20	$0.00
3331	Servicios de consultoría administrativa, procesos,	$187,000.00	-$71,833.28	$115,166.72	$3,155.20	$112,011.52	$3,155.20	$0.00	$112,011.52	$3,155.20	$3,155.20	$0.00
3340	Servicios de capacitación	$49,300.00	$61,426.20	$110,726.20	$69,681.20	$41,045.00	$69,681.20	$0.00	$41,045.00	$69,681.20	$69,681.20	$0.00
3341	Servicios de capacitación	$49,300.00	$61,426.20	$110,726.20	$69,681.20	$41,045.00	$69,681.20	$0.00	$41,045.00	$69,681.20	$69,681.20	$0.00
3360	Servicios de apoyo administrativo, traducción,	$366,200.00	-$2,813.79	$363,386.21	$279,959.69	$83,426.52	$218,373.09	$61,586.60	$145,013.12	$216,122.69	$216,122.69	$2,250.40
3361	Servicios de apoyo administrativo, fotocopiado e	$366,200.00	-$2,813.79	$363,386.21	$279,959.69	$83,426.52	$218,373.09	$61,586.60	$145,013.12	$216,122.69	$216,122.69	$2,250.40
3380	Servicios de vigilancia	$80,000.00	-$12,601.65	$67,398.35	$58,605.38	$8,792.97	$43,374.30	$15,231.08	$24,024.05	$41,344.30	$41,344.30	$2,030.00
3381	Servicios de vigilancia	$80,000.00	-$12,601.65	$67,398.35	$58,605.38	$8,792.97	$43,374.30	$15,231.08	$24,024.05	$41,344.30	$41,344.30	$2,030.00
3390	Servicios profesionales, científicos y técnoicos	$24,000.00	$2,285,088.04	$2,309,088.04	$1,452,948.11	$856,139.93	$1,452,948.11	$0.00	$856,139.93	$1,395,297.27	$1,395,297.27	$57,650.84
3391	Servicios profesionales, científicos y técnicos	$24,000.00	$2,285,088.04	$2,309,088.04	$1,452,948.11	$856,139.93	$1,452,948.11	$0.00	$856,139.93	$1,395,297.27	$1,395,297.27	$57,650.84
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$721,000.00**	**-$16,444.92**	**$704,555.08**	**$658,109.57**	**$46,445.51**	**$571,136.01**	**$86,973.56**	**$133,419.07**	**$568,816.01**	**$568,816.01**	**$2,320.00**
3410	Servicios financieros y bancarios	$16,000.00	-$5,333.36	$10,666.64	$8,226.72	$2,439.92	$8,226.72	$0.00	$2,439.92	$8,226.72	$8,226.72	$0.00
3411	Servicios financieros y bancarios	$16,000.00	-$5,333.36	$10,666.64	$8,226.72	$2,439.92	$8,226.72	$0.00	$2,439.92	$8,226.72	$8,226.72	$0.00
3430	Servicios de recaudación, traslado y custodia de	$60,000.00	-$5,500.00	$54,500.00	$52,504.41	$1,995.59	$52,504.41	$0.00	$1,995.59	$52,504.41	$52,504.41	$0.00
3431	Servicios de recaudación, traslado y custodia de	$60,000.00	-$5,500.00	$54,500.00	$52,504.41	$1,995.59	$52,504.41	$0.00	$1,995.59	$52,504.41	$52,504.41	$0.00
3450	Seguro de bienes patrimoniales	$555,000.00	-$46,000.63	$508,999.37	$508,999.37	$0.00	$431,937.91	$77,061.46	$77,061.46	$431,937.91	$431,937.91	$0.00
3451	Seguro de bienes patrimoniales	$555,000.00	-$46,000.63	$508,999.37	$508,999.37	$0.00	$431,937.91	$77,061.46	$77,061.46	$431,937.91	$431,937.91	$0.00
3470	Fletes y maniobras	$90,000.00	$40,389.07	$130,389.07	$88,379.07	$42,010.00	$78,466.97	$9,912.10	$51,922.10	$76,146.97	$76,146.97	$2,320.00
3471	Fletes y maniobras	$90,000.00	$40,389.07	$130,389.07	$88,379.07	$42,010.00	$78,466.97	$9,912.10	$51,922.10	$76,146.97	$76,146.97	$2,320.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$4,941,400.00**	**$1,171,588.80**	**$6,112,988.80**	**$4,584,197.10**	**$1,528,791.70**	**$3,828,035.92**	**$756,161.18**	**$2,284,952.88**	**$3,773,968.62**	**$3,769,212.62**	**$58,823.30**
3510	Conservación y mantenimiento menor de inmuebles	$1,854,000.00	$852,005.15	$2,706,005.15	$2,194,619.40	$511,385.75	$1,573,178.56	$621,440.84	$1,132,826.59	$1,573,178.56	$1,573,178.56	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$1,854,000.00	$852,005.15	$2,706,005.15	$2,194,619.40	$511,385.75	$1,573,178.56	$621,440.84	$1,132,826.59	$1,573,178.56	$1,573,178.56	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario	$75,000.00	$28,564.00	$103,564.00	$97,359.87	$6,204.13	$73,639.87	$23,720.00	$29,924.13	$72,827.87	$72,827.87	$812.00
3521	Instalación, reparación y mantenimiento de mobiliario	$75,000.00	$28,564.00	$103,564.00	$97,359.87	$6,204.13	$73,639.87	$23,720.00	$29,924.13	$72,827.87	$72,827.87	$812.00
3550	Reparación y mantenimiento de equipo de transporte	$1,302,400.00	-$17,636.35	$1,284,763.65	$1,076,830.45	$207,933.20	$994,076.01	$82,754.44	$290,687.64	$942,676.71	$937,920.71	$56,155.30
3551	Reparación y mantenimiento de equipo de transporte	$1,302,400.00	-$17,636.35	$1,284,763.65	$1,076,830.45	$207,933.20	$994,076.01	$82,754.44	$290,687.64	$942,676.71	$937,920.71	$56,155.30
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	$145,000.00	-$23,525.36	$121,474.64	$110,844.16	$10,630.48	$93,446.26	$17,397.90	$28,028.38	$93,446.26	$93,446.26	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	$145,000.00	-$23,525.36	$121,474.64	$110,844.16	$10,630.48	$93,446.26	$17,397.90	$28,028.38	$93,446.26	$93,446.26	$0.00
3580	Servicios de limpieza y manejo de desechos	$1,520,000.00	$280,881.36	$1,800,881.36	$1,041,659.22	$759,222.14	$1,036,671.22	$4,988.00	$764,210.14	$1,036,671.22	$1,036,671.22	$0.00
3581	Servicios de limpieza y manejo de desechos	$1,520,000.00	$280,881.36	$1,800,881.36	$1,041,659.22	$759,222.14	$1,036,671.22	$4,988.00	$764,210.14	$1,036,671.22	$1,036,671.22	$0.00
3590	Servicios de jardinería y fumigación	$45,000.00	$51,300.00	$96,300.00	$62,884.00	$33,416.00	$57,024.00	$5,860.00	$39,276.00	$55,168.00	$55,168.00	$1,856.00
3591	Servicios de jardinería y fumigación	$45,000.00	$51,300.00	$96,300.00	$62,884.00	$33,416.00	$57,024.00	$5,860.00	$39,276.00	$55,168.00	$55,168.00	$1,856.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$530,000.00**	**$1,604,217.78**	**$2,134,217.78**	**$1,601,710.57**	**$532,507.21**	**$1,595,910.57**	**$5,800.00**	**$538,307.21**	**$1,595,910.57**	**$1,595,910.57**	**$0.00**
3610	Difusión por radio,televisión y otros medios de mensajes sobre programas y actividades	$530,000.00	$1,604,217.78	$2,134,217.78	$1,601,710.57	$532,507.21	$1,595,910.57	$5,800.00	$538,307.21	$1,595,910.57	$1,595,910.57	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	$130,000.00	$948,119.00	$1,078,119.00	$709,516.08	$368,602.92	$703,716.08	$5,800.00	$374,402.92	$703,716.08	$703,716.08	$0.00
3612	Informe de gobierno	$400,000.00	$46,299.78	$446,299.78	$446,299.78	$0.00	$446,299.78	$0.00	$0.00	$446,299.78	$446,299.78	$0.00
3613	Servicios de impresión y reproducción	$0.00	$609,799.00	$609,799.00	$445,894.71	$163,904.29	$445,894.71	$0.00	$163,904.29	$445,894.71	$445,894.71	$0.00
3700	**Servicios de traslados y viáticos**	**$1,667,000.00**	**$470,141.68**	**$2,137,141.68**	**$1,291,253.69**	**$845,887.99**	**$1,290,989.69**	**$264.00**	**$846,151.99**	**$1,290,989.69**	**$1,290,989.69**	**$0.00**
3710	Pasajes aéreos	$84,500.00	-$28,166.64	$56,333.36	$37,008.88	$19,324.48	$37,008.88	$0.00	$19,324.48	$37,008.88	$37,008.88	$0.00
3711	Pasajes aéreos	$84,500.00	-$28,166.64	$56,333.36	$37,008.88	$19,324.48	$37,008.88	$0.00	$19,324.48	$37,008.88	$37,008.88	$0.00
3750	Viáticos en el pais	$1,581,000.00	$498,808.32	$2,079,808.32	$1,253,244.81	$826,563.51	$1,253,244.81	$0.00	$826,563.51	$1,253,244.81	$1,253,244.81	$0.00
3751	Viáticos en el país	$1,581,000.00	$498,808.32	$2,079,808.32	$1,253,244.81	$826,563.51	$1,253,244.81	$0.00	$826,563.51	$1,253,244.81	$1,253,244.81	$0.00
3790	Otros servicios de traslado y hospedaje	$1,500.00	-$500.00	$1,000.00	$1,000.00	$0.00	$736.00	$264.00	$264.00	$736.00	$736.00	$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$1,500.00	-$500.00	$1,000.00	$1,000.00	$0.00	$736.00	$264.00	$264.00	$736.00	$736.00	$0.00
3800	**SERVICIOS OFICIALES**	**$14,000.00**	**$3,256.15**	**$17,256.15**	**$13,443.81**	**$3,812.34**	**$13,443.81**	**$0.00**	**$3,812.34**	**$13,443.81**	**$13,443.81**	**$0.00**
3850	Gastos de representación	$14,000.00	$3,256.15	$17,256.15	$13,443.81	$3,812.34	$13,443.81	$0.00	$3,812.34	$13,443.81	$13,443.81	$0.00
3851	Gastos de representación	$14,000.00	$3,256.15	$17,256.15	$13,443.81	$3,812.34	$13,443.81	$0.00	$3,812.34	$13,443.81	$13,443.81	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$330,949,371.00**	**$103,696.25**	**$331,053,067.25**	**$253,306,549.68**	**$77,746,517.57**	**$111,712,423.95**	**$141,594,125.73**	**$219,340,643.30**	**$108,420,103.40**	**$108,420,103.40**	**$3,292,320.55**
3920	Impuestos y derechos	$25,306,500.00	$2,461,346.30	$27,767,846.30	$15,648,701.22	$12,119,145.08	$15,644,537.22	$4,164.00	$12,123,309.08	$15,644,537.22	$15,644,537.22	$0.00
3921	Impuestos y derechos	$40,500.00	$160,339.51	$200,839.51	$156,513.35	$44,326.16	$156,513.35	$0.00	$44,326.16	$156,513.35	$156,513.35	$0.00
3922	Otras contribuciones derivadas de una relación laboral	$25,086,000.00	$2,256,006.79	$27,342,006.79	$15,267,187.87	$12,074,818.92	$15,267,187.87	$0.00	$12,074,818.92	$15,267,187.87	$15,267,187.87	$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	$180,000.00	$45,000.00	$225,000.00	$225,000.00	$0.00	$220,836.00	$4,164.00	$4,164.00	$220,836.00	$220,836.00	$0.00
3990	Otros servicios generales	$305,642,871.00	-$2,357,650.05	$303,285,220.95	$237,657,848.46	$65,627,372.49	$96,067,886.73	$141,589,961.73	$207,217,334.22	$92,775,566.18	$92,775,566.18	$3,292,320.55
3991	Otros servicios generales	$28,800.00	$12,400.00	$41,200.00	$32,447.94	$8,752.06	$32,447.94	$0.00	$8,752.06	$32,447.94	$32,447.94	$0.00
3992	Servicios Asistenciales	$305,614,071.00	-$2,370,050.05	$303,244,020.95	$237,625,400.52	$65,618,620.43	$96,035,438.79	$141,589,961.73	$207,208,582.16	$92,743,118.24	$92,743,118.24	$3,292,320.55
5000	**BIENES MUEBLES, INMUEBLES E**	**$500,000.00**	**$14,365,309.53**	**$14,865,309.53**	**$12,733,186.35**	**$2,132,123.18**	**$11,677,917.78**	**$1,055,268.57**	**$3,187,391.75**	**$11,224,078.30**	**$11,224,078.30**	**$453,839.48**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$350,000.00**	**$3,728,495.38**	**$4,078,495.38**	**$2,522,911.40**	**$1,555,583.98**	**$2,522,911.40**	**$0.00**	**$1,555,583.98**	**$2,522,911.40**	**$2,522,911.40**	**$0.00**
5110	Muebles de oficina y estantería	$0.00	$2,024,150.00	$2,024,150.00	$1,304,141.49	$720,008.51	$1,304,141.49	$0.00	$720,008.51	$1,304,141.49	$1,304,141.49	$0.00
5111	Muebles de oficina y estantería	$0.00	$2,024,150.00	$2,024,150.00	$1,304,141.49	$720,008.51	$1,304,141.49	$0.00	$720,008.51	$1,304,141.49	$1,304,141.49	$0.00
5120	Muebles, excepto de oficina y estantería	$0.00	$1,130,000.00	$1,130,000.00	$729,980.22	$400,019.78	$729,980.22	$0.00	$400,019.78	$729,980.22	$729,980.22	$0.00
5121	Muebles, excepto de oficina y estantería	$0.00	$1,130,000.00	$1,130,000.00	$729,980.22	$400,019.78	$729,980.22	$0.00	$400,019.78	$729,980.22	$729,980.22	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$350,000.00	$505,105.81	$855,105.81	$478,648.97	$376,456.84	$478,648.97	$0.00	$376,456.84	$478,648.97	$478,648.97	$0.00
5151	Equipo de cómputo y de tecnología de la información	$350,000.00	$505,105.81	$855,105.81	$478,648.97	$376,456.84	$478,648.97	$0.00	$376,456.84	$478,648.97	$478,648.97	$0.00
5190	Otro mobiliario y equipo de administración	$0.00	$69,239.57	$69,239.57	$10,140.72	$59,098.85	$10,140.72	$0.00	$59,098.85	$10,140.72	$10,140.72	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$69,239.57	$69,239.57	$10,140.72	$59,098.85	$10,140.72	$0.00	$59,098.85	$10,140.72	$10,140.72	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$0.00**	**$102,290.75**	**$102,290.75**	**$63,272.20**	**$39,018.55**	**$56,318.00**	**$6,954.20**	**$45,972.75**	**$56,318.00**	**$56,318.00**	**$0.00**
5210	Equipos y aparatos audiovisuales	$0.00	$72,290.75	$72,290.75	$63,272.20	$9,018.55	$56,318.00	$6,954.20	$15,972.75	$56,318.00	$56,318.00	$0.00
5211	Equipos y aparatos audiovisuales	$0.00	$72,290.75	$72,290.75	$63,272.20	$9,018.55	$56,318.00	$6,954.20	$15,972.75	$56,318.00	$56,318.00	$0.00
5230	Cámaras fotográficas y de video	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO**	**$0.00**	**$5,036,028.27**	**$5,036,028.27**	**$4,892,845.87**	**$143,182.40**	**$3,868,531.50**	**$1,024,314.37**	**$1,167,496.77**	**$3,530,731.92**	**$3,530,731.92**	**$337,799.58**
5310	Equipo médico y de laboratorio	$0.00	$5,036,028.27	$5,036,028.27	$4,892,845.87	$143,182.40	$3,868,531.50	$1,024,314.37	$1,167,496.77	$3,530,731.92	$3,530,731.92	$337,799.58
5311	Equipo médico y de laboratorio	$0.00	$5,036,028.27	$5,036,028.27	$4,892,845.87	$143,182.40	$3,868,531.50	$1,024,314.37	$1,167,496.77	$3,530,731.92	$3,530,731.92	$337,799.58
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$503,359.05**	**$503,359.05**	**$175,163.12**	**$328,195.93**	**$151,163.12**	**$24,000.00**	**$352,195.93**	**$35,123.22**	**$35,123.22**	**$116,039.90**
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$305,000.00	$305,000.00	$133,949.90	$171,050.10	$109,949.90	$24,000.00	$195,050.10	$0.00	$0.00	$109,949.90
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$305,000.00	$305,000.00	$133,949.90	$171,050.10	$109,949.90	$24,000.00	$195,050.10	$0.00	$0.00	$109,949.90
5650	Equipo de comunicación y telecomunicación	$0.00	$31,359.05	$31,359.05	$29,537.82	$1,821.23	$29,537.82	$0.00	$1,821.23	$29,537.82	$29,537.82	$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5651	Equipo de comunicación y telecomunicación	$0.00	$31,359.05	$31,359.05	$29,537.82	$1,821.23	$29,537.82	$0.00	$1,821.23	$29,537.82	$29,537.82	$0.00
5660	Equipos de generación eléctrica, aparatos y	$0.00	$130,900.00	$130,900.00	$0.00	$130,900.00	$0.00	$0.00	$130,900.00	$0.00	$0.00	$0.00
5661	Equipos de generación eléctrica, aparatos y	$0.00	$130,900.00	$130,900.00	$0.00	$130,900.00	$0.00	$0.00	$130,900.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$0.00	$23,100.00	$23,100.00	$11,675.40	$11,424.60	$11,675.40	$0.00	$11,424.60	$5,585.40	$5,585.40	$6,090.00
5671	Herramientas y máquinas-herramienta	$0.00	$23,100.00	$23,100.00	$11,675.40	$11,424.60	$11,675.40	$0.00	$11,424.60	$5,585.40	$5,585.40	$6,090.00
5690	Otros equipos	$0.00	$13,000.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$0.00	$13,000.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00
5800	**BIENES INMUEBLES**	**$0.00**	**$4,914,000.00**	**$4,914,000.00**	**$4,914,000.00**	**$0.00**	**$4,914,000.00**	**$0.00**	**$0.00**	**$4,914,000.00**	**$4,914,000.00**	**$0.00**
5820	Viviendas	$0.00	$4,914,000.00	$4,914,000.00	$4,914,000.00	$0.00	$4,914,000.00	$0.00	$0.00	$4,914,000.00	$4,914,000.00	$0.00
5821	VIVIENDAS	$0.00	$4,914,000.00	$4,914,000.00	$4,914,000.00	$0.00	$4,914,000.00	$0.00	$0.00	$4,914,000.00	$4,914,000.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$150,000.00**	**$81,136.08**	**$231,136.08**	**$164,993.76**	**$66,142.32**	**$164,993.76**	**$0.00**	**$66,142.32**	**$164,993.76**	**$164,993.76**	**$0.00**
5910	Software	$150,000.00	$81,136.08	$231,136.08	$164,993.76	$66,142.32	$164,993.76	$0.00	$66,142.32	$164,993.76	$164,993.76	$0.00
5911	Software	$150,000.00	$81,136.08	$231,136.08	$164,993.76	$66,142.32	$164,993.76	$0.00	$66,142.32	$164,993.76	$164,993.76	$0.00
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$2,880,463.94**	**$2,880,463.94**	**$1,234,024.06**	**$1,646,439.88**	**$1,234,024.06**	**$0.00**	**$1,646,439.88**	**$1,234,024.06**	**$1,234,024.06**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO**	**$0.00**	**$1,271,518.53**	**$1,271,518.53**	**$1,215,789.73**	**$55,728.80**	**$1,215,789.73**	**$0.00**	**$55,728.80**	**$1,215,789.73**	**$1,215,789.73**	**$0.00**
6120	Edificación no habitacional	$0.00	$1,271,518.53	$1,271,518.53	$1,215,789.73	$55,728.80	$1,215,789.73	$0.00	$55,728.80	$1,215,789.73	$1,215,789.73	$0.00
6122	Construcción y/o Rehabilitación de Escuelas y	$0.00	$55,518.53	$55,518.53	$0.00	$55,518.53	$0.00	$0.00	$55,518.53	$0.00	$0.00	$0.00
6127	Contrucción y/o rehabilitación de infraestructura	$0.00	$1,216,000.00	$1,216,000.00	$1,215,789.73	$210.27	$1,215,789.73	$0.00	$210.27	$1,215,789.73	$1,215,789.73	$0.00
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$0.00**	**$1,396,529.17**	**$1,396,529.17**	**$18,234.33**	**$1,378,294.84**	**$18,234.33**	**$0.00**	**$1,378,294.84**	**$18,234.33**	**$18,234.33**	**$0.00**
6220	Edificación no habitacional	$0.00	$1,396,529.17	$1,396,529.17	$18,234.33	$1,378,294.84	$18,234.33	$0.00	$1,378,294.84	$18,234.33	$18,234.33	$0.00
6222	Construcción y/o Rehabilitación de Escuelas y	$0.00	$283,968.00	$283,968.00	$0.00	$283,968.00	$0.00	$0.00	$283,968.00	$0.00	$0.00	$0.00
6224	Construcción y/o Rehabilitación de Espacios	$0.00	$57,000.00	$57,000.00	$18,234.33	$38,765.67	$18,234.33	$0.00	$38,765.67	$18,234.33	$18,234.33	$0.00
6227	Construcción y/o Rehabilitación de Infraestructura	$0.00	$1,055,561.17	$1,055,561.17	$0.00	$1,055,561.17	$0.00	$0.00	$1,055,561.17	$0.00	$0.00	$0.00
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE**	**$0.00**	**$212,416.24**	**$212,416.24**	**$0.00**	**$212,416.24**	**$0.00**	**$0.00**	**$212,416.24**	**$0.00**	**$0.00**	**$0.00**
6320	Ejecucion de proyectos productivos no incluidos en	$0.00	$212,416.24	$212,416.24	$0.00	$212,416.24	$0.00	$0.00	$212,416.24	$0.00	$0.00	$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	$0.00	$212,416.24	$212,416.24	$0.00	$212,416.24	$0.00	$0.00	$212,416.24	$0.00	$0.00	$0.00
	Total	**$817,125,459.00**	**$81,946,570.06**	**$899,072,029.06**	**$557,098,811.29**	**$341,973,217.77**	**$412,608,493.38**	**$144,490,317.91**	**$486,463,535.68**	**$408,399,025.20**	**$408,394,269.20**	**$4,214,224.18**

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda