


<div>  <div> <div>MUNICIPIO DE VILLA DE ARISTA</div> <div>SAN LUIS POTOSI</div> <div>Estado Analítico Mensual de Ingresos</div> <div>Al 30/jun./2019</div> </div> <div> <div>Fecha y</div> <div>09/jul./2019</div> </div> <div> <div>hora de Impresión</div> <div>10:40 a. m.</div> </div> </div>																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$40,000.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,392.00	\$36,608.00
11-01	DE ESPECTACULOS PUBLICOS	\$40,000.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,392.00	\$36,608.00
11-01-01	Funciones de teatro y circo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-02	Espectaculos con fines de lucro	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
11-01-04	Permiso para fiestas Sociales	\$0.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	-\$1,392.00
12	Impuestos sobre el patrimonio	\$1,450,000.00	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912,887.77	\$537,112.23
12-01	IMPUESTO PREDIAL	\$1,150,000.00	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912,887.77	\$237,112.23
12-01-01	Urbano y Suburbano Habitacional:	\$800,000.00	\$358,251.52	\$173,307.00	\$61,580.00	\$59,059.00	\$45,008.00	\$41,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,149.52	\$60,850.48
12-01-04	Predios Rústicos	\$350,000.00	\$120,452.25	\$50,500.00	\$2,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,738.25	\$176,261.75
12-02	DE PLUSVALIA	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13	Impuestos sobre la producción, el con	\$350,000.00	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,890.00	\$305,110.00
13-01	Impuesto Sobre Adq. de Inmuebles	\$350,000.00	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,890.00	\$305,110.00
17	Accesorios de Impuestos	\$118,000.00	\$8,177.76	\$0.00	\$9,190.00	\$17,674.00	\$16,932.00	-\$7,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,696.76	\$73,303.24
17-01	MULTAS	\$0.00	\$5,592.91	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,633.91	-\$29,633.91
17-01-01	Urbano	\$0.00	\$4,961.67	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,002.67	-\$29,002.67
17-01-02	Rústico	\$0.00	\$631.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.24	-\$631.24
17-02	RECARGOS	\$70,000.00	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,533.11	\$64,466.89
17-02-01	Urbano	\$40,000.00	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,533.11	\$34,466.89
17-02-02	Rústico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
17-03	ACTUALIZACIONES	\$48,000.00	\$2,584.74	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,529.74	\$38,470.26
17-03-01	Predial Urbano	\$33,000.00	\$1,256.15	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,201.15	\$24,798.85
17-03-02	Predial Rústico	\$15,000.00	\$1,328.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.59	\$13,671.41
31	Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31-01	Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02	Aportación de Beneficiarios Fortam	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43	Derechos por prestación de servicios	\$2,199,004.00	\$35,817.00	\$87,265.52	\$26,065.00	\$227,267.30	\$55,814.00	\$222,555.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,784.43	\$1,544,219.57
43-01	DE ASEO PUBLICO	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
43-02	DE PANTEONES	\$35,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,295.00	\$23,705.00
43-02-01	EN MATERIA DE INHUMACIONES	\$33,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,295.00	\$21,705.00
43-02-01-01	Inhumación a Perpetuidad con Bó	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-01-02	Inhumación a perpetuidad sin Bó	\$7,000.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,295.00	-\$4,295.00
43-02-01-04	Inhumación a perpetuidad sin Bó	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-02-01-06	Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02	POR OTROS RUBROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-02-02	Exhumación de Restos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-02-03	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03	DE RASTRO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04	DE PLANEACION	\$1,050,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,557.00	\$2,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,330.52	\$969,669.48
43-04-01	PERMISO PARA CONSTRUCC., R	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$259,650.00
43-04-01-01	Licencias de Construcción, Recon:	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-04-01-02	Licencia para Remodelación y Rec	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01-03	Permiso para Demoler Fincas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01-06	Construcción de Vivienda	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$99,650.00
43-04-01-07	Industrias, Bodegas, Edificios y Cc	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$760,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,980.52	\$680,019.48
43-04-02-02	Individual	\$760,000.00	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,980.52	\$680,019.48
43-04-03	PERMISO PARA CONST, DE FOS.	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-03-01	Fosa por cada Una	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-03-02	Boveda por cada Una	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-04	PERM, DE INST, Y/O CONSTR, DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-04-01	De ladrillo y Cemento	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-05	MULTAS ADMINISTRATIVAS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-05-01-01	Exp. permiso para circular sin plac	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-02	Exp. perm. para circular sin placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-03	Pago de seguridad adicional de ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-12	Estacionarse en lugar Prohibido	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-05-01-13	Insulto, Amenaza o Ultraje a las A	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06	DE REGISTRO CIVIL	\$303,000.00	\$15,919.00	\$12,224.00	\$12,342.00	\$10,411.00	\$23,147.00	\$12,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,154.00	\$216,846.00
43-06-01	Registro de Nacimiento o Defunciór	\$5,000.00	\$100.00	\$190.00	\$160.00	\$200.00	\$410.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$3,740.00
43-06-03	CELEBRACION DE MATRIMONIO	\$43,000.00	\$1,603.00	\$361.00	\$1,242.00	\$728.00	\$2,178.00	\$728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,840.00	\$36,160.00
43-06-03-01	En Días y horas de Oficina	\$20,000.00	\$722.00	\$361.00	\$1,242.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,047.00	\$16,953.00
43-06-03-02	En días y Horas Inhábiles	\$23,000.00	\$881.00	\$0.00	\$0.00	\$728.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.00	\$19,207.00
43-06-04	CELEBRACION DE MATRIMONIO	\$42,000.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$39,088.00
43-06-04-01	En días y Horas de Oficina	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-06-04-02	En días y Horas Inhábiles	\$22,000.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$19,088.00
43-06-05	REGISTRO DE SENTENCIA DE DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	-\$105.00
43-06-06	EXPEDICION DE CERTIFICACION	\$188,000.00	\$11,926.00	\$10,597.00	\$10,567.00	\$9,250.00	\$19,874.00	\$10,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,415.00	\$115,585.00
43-06-06-01	Actas de Nacimiento	\$150,000.00	\$10,872.00	\$10,008.00	\$9,792.00	\$8,568.00	\$16,995.00	\$9,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,413.00	\$84,587.00
43-06-06-03	Acta de Defunción	\$10,000.00	\$186.00	\$186.00	\$434.00	\$310.00	\$496.00	\$403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,015.00	\$7,985.00

MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2019

Fecha y  
hora de Impresión

09/jul./2019  
10:40 a. m.


Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-06-04	Acta de Matrimonio	\$18,000.00	\$744.00	\$403.00	\$341.00	\$341.00	\$2,331.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$13,220.00
43-06-06-05	Otros actos	\$5,000.00	\$124.00	\$0.00	\$0.00	\$31.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.00	\$4,793.00
43-06-06-06	Registro extemporáneo de Nacimi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-07	Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-08	Busqueda de datos por Libro	\$0.00	\$0.00	\$36.00	\$217.00	\$155.00	\$372.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.00	-\$842.00
43-06-09	Actas de Nacimiento Escolares	\$15,000.00	\$182.00	\$312.00	\$156.00	\$78.00	\$208.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128.00	\$13,872.00
43-06-10	Actas de Registro civil de actos cele	\$5,000.00	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652.00	\$4,348.00
43-07	SERVICIOS DE SALUBRIDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-08	SERVICIOS DE ESTACIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-09	SERVICIO DE REPARAC. CONSERV	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-10	SERVICIOS DE LICENCIAS DE PUB	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-10-01	Difusión Impresa, al millar( conteo c	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-02	Difisión fonográfica, por día	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-10-03	Mantas colocadas en la vía pública,	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-04	Carteles y Posters, por cada ciento	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-05	Anuncio pintado en la pared, por m²	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-06	Anuncio pintado en Vidrio, por m2 a	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-07	Anuncio pint, tipo bandera poste, p	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-08	Anuncio pintado t/ bandera pared, p	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-09	Anuncio pintado colocado en azotea	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-10	Anuncio espec. pintado lona o vinil,	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10-11	Anuncio luminoso t/ bandera poste,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-12	Anuncio luminoso t/ bandera pared,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-13	Anuncio luminoso adosado a la par	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-14	Anuncio luminoso gas neon, por m2	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-15	Anuncio luminoso colocado en azot	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-16	Anuncio luminoso adosado sin luz,	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-10-17	Anuncio espectacular luminoso, por	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-10-25	Permiso P/ Anuncios Publicit. de Ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-12	SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,758.00	\$13,242.00
43-12-01	Número Oficial y placa bienes Inmu	\$20,000.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,758.00	\$13,242.00
43-13	LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$0.00	\$201,554.30	\$0.00	\$198,282.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,836.91	-\$19,836.91
43-14	EXP. COPIAS, CONST, CERT. REPR	\$25,000.00	\$1,278.00	\$1,018.00	\$1,244.00	\$746.00	\$3,151.00	\$821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,258.00	\$16,742.00
43-14-01	Actas de Cabildo, por foja	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00
43-14-02	Actas de Identificación, cada una	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00

MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2019

Fecha y  
hora de Impresión

09/jul./2019  
10:40 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14-03	Contancias de datos de Archivos M	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-04	Constan. Admivo, cartas de recom.	\$9,000.00	\$728.00	\$468.00	\$364.00	\$234.00	\$676.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00	\$5,984.00
43-14-05	Certificaciones Diversas	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-06	Cartas de no Propiedad	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07	Reproducción de Docum. Inform. Pi	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
43-14-07-01	Reproducción de Docum. Inform. f	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07-02	Información entregada en disco cc	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-07-03	Inf. entregada en memoria electrón	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-14-08	REFRENDO DE FIERRO (Registro	\$6,000.00	\$550.00	\$550.00	\$880.00	\$512.00	\$2,475.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,242.00	\$758.00
43-15	SERVICIOS CATASTRALES	\$280,000.00	\$9,466.00	\$15,223.00	\$5,880.00	\$12,090.00	\$12,801.00	\$6,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,152.00	\$217,848.00
43-15-01	AVALUOS CATASTRALES	\$280,000.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,356.00	\$220,644.00
43-15-01-01	Urbano	\$180,000.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,356.00	\$120,644.00
43-15-01-02	Rústico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-15-02	CERTIFICACIONES	\$0.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,796.00	-\$2,796.00
43-15-02-03	Cerificaciones diversas de padrón	\$0.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,796.00	-\$2,796.00
43-16	SERVICIO DE ECOLOGÍA Y MEDIO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-17	SERVICIOS DE OCUPACION DE LA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45	Accesorios de Derechos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
45-01	Recargos Moratorios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45-02	Gastos de Ejecución	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
45-03	Multas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51	Productos	\$374,500.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,982.00	\$184,518.00
51-01	ARRENDAMIENTOS O EXP, DE BIEI	\$374,500.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,982.00	\$184,518.00
51-01-02	Arrendamiento de locales y puestos	\$0.00	\$0.00	\$6,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,594.00	-\$6,594.00
51-01-05	USO DE PISO EN VIA PUBLICA	\$369,500.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,388.00	\$186,112.00
51-01-05-01	Puesto diario metro cuadrado	\$345,000.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,388.00	\$161,612.00
51-01-05-02	Comerciante Ambulante Foráneo	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
51-01-06	Auditorio Municipal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61	Aprovechamientos	\$2,517,463.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,712.60	\$2,490,750.40
61-02	Multas	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$298,290.00
61-02-01	Multas de policía y tránsito	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$73,290.00
61-02-03	Multas por Infracción al Reglamenta	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-04	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-05	Multas por Infracciones a la Ley Am	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-06	Multas por Infracciones al Registro I	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

<div>  <div> <div>MUNICIPIO DE VILLA DE ARISTA</div> <div>SAN LUIS POTOSI</div> <div>Estado Analítico Mensual de Ingresos</div> <div>Al 30/jun./2019</div> </div> </div> <div> <div> <div>Usr: supervisor</div> <div>Rep: rptAnaliticoPresupuestoIngresos</div> </div> <div> <div>Fecha y</div> <div>09/jul./2019</div> </div> <div> <div>hora de Impresión</div> <div>10:40 a. m.</div> </div> </div>																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-07	Multas po Infracciones a la Ley de F	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-08	Multas de Ecologia	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
61-02-09	Multas por Infracciones al Reglamei	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-03	Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-03-01	Ingresos por daños al Patrimonio M	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-04	Reintegros	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-04-01	Reintegro por Alumbrado Público	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-09	Otros Aprovechamientos	\$50,000.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60	\$49,997.40
61-09-02	Donaciones, Herencias y Legados	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-09-04	Diferencia por redondeo	\$0.00	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60	-\$2.60
81	Participaciones	\$24,337,168.25	\$1,464,313.93	\$1,686,402.69	\$2,511,950.46	\$1,298,568.82	\$2,662,618.67	\$1,807,145.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431,000.20	\$12,906,168...
81-01	Fondo General	\$13,999,494.90	\$909,118.54	\$1,330,490.79	\$1,501,005.13	\$1,136,332.64	\$1,331,642.77	\$1,024,897.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,233,487.34	\$6,766,007.56
81-02	Fondo de Fomento Municipal	\$4,371,972.35	\$379,090.18	\$0.00	\$326,521.56	\$0.00	\$695,651.93	\$322,035.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723,298.86	\$2,648,673.49
81-03	Tenencias	\$500.00	\$17.43	\$15.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.24	\$466.76
81-04	Impuesto sobre producción y Servi	\$1,374,069.00	\$0.00	\$104,600.43	\$335,340.75	\$0.00	\$193,706.88	\$273,602.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,250.79	\$466,818.21
81-05	Impuesto sobre Automoviles Nuevo	\$269,710.00	\$31,603.63	\$31,125.06	\$24,533.21	\$36,236.30	\$24,887.15	\$25,694.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,080.02	\$95,629.98
81-06	Fondo del Impto a Vta final a Gasoli	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
81-07	Fondo de Fiscalización	\$1,248,504.00	\$67,532.45	\$55,614.32	\$139,616.36	\$69,808.18	\$137,902.76	\$64,869.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,343.24	\$713,160.76
81-08	Gasolina Federal	\$500,000.00	\$46,814.01	\$52,978.68	\$50,320.07	\$44,926.87	\$49,968.95	\$49,208.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,217.30	\$205,782.70
81-10	Ext. Hidrocarburo	\$383.00	\$43.29	\$36.19	\$42.44	\$37.72	\$41.97	\$39.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.24	\$141.76
81-11	Tenencia Estatal	\$5,000.00	\$1,049.40	\$220.41	\$110.94	\$164.11	\$115.26	\$57.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.17	\$3,282.83
81-12	Part. Equiv. Impto S/ Nominas	\$500,000.00	\$29,045.00	\$0.00	\$0.00	\$0.00	\$121,426.00	\$31,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,505.00	\$318,495.00
81-13	Recaudación Impuesto sobre la Rei	\$1,500,000.00	\$0.00	\$111,321.00	\$134,460.00	\$11,063.00	\$107,275.00	\$15,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,826.00	\$1,120,174.00
81-14	IEPS Gasolina	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
82	Aportaciones	\$36,340,642.75	\$0.00	\$5,212,015.62	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,636,046.86	\$20,704,595...
82-01	Fondo de Infraestructura Social Mu	\$16,826,836.72	\$0.00	\$3,452,592.04	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,357,776.12	\$6,469,060.60
82-02	Fondo de Fortalecimiento Municipa	\$9,513,806.03	\$0.00	\$1,759,423.58	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278,270.74	\$4,235,535.29
82-03	Ramo 20	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000...
83	Convenios	\$2,180,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,179,950.00
83-02	Convenios Etiquetados	\$2,180,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,179,950.00
83-02-004	Programa Estatal CNA	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
83-02-005	Programa Estatal FERIA V. ARISTA	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
83-02-006	FISE 2018	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
Total		\$69,934,778.00	\$2,025,759.06	\$7,255,833.83	\$5,242,817.27	\$4,241,167.93	\$5,423,487.48	\$4,755,377.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,944,442.62	\$40,990,335.38



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2019

Fecha y | 09/jul./2019  
hora de Impresión | 10:40 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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\_\_\_\_\_  
ING. MOISES AURELIO ARRIAGA TOVAR  
  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LIC. JESE URIEL ALVAREZ VIERA  
SINDICO MUNICIPAL

\_\_\_\_\_  
L.A. CARLOS LUIS CRUZ VIERA  
  
TESORERO

\_\_\_\_\_  
L.A.G. PAULINA RODRIGUEZ ROSALES  
REGIDOR DE HACIENDA