

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ


Estado Analítico del Ejercicio Presupuesto de Egresos


Clasificación Administrativa

| Del 01/ene./2019 Al 30/abr./2019

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$2,952,834.89	\$15,810,442.40	\$5,333,902.14	\$4,468,341.40	\$10,476,540.26
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$675,350.64	\$1,103,009.98	\$353,525.80	\$331,421.90	\$749,484.18
DAC/ MUSICA	\$325,202.88	\$1,095,851.66	\$1,421,054.54	\$738,235.51	\$707,290.77	\$682,819.03
DAC/ ARTES VISUALES	\$172,000.00	\$983,535.05	\$1,155,535.05	\$457,913.33	\$421,592.00	\$697,621.72
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$500,261.28	\$1,130,798.14	\$243,435.47	\$208,132.08	\$887,362.67
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
DIRECCION GENERAL	\$3,117,374.97	\$603,239.90	\$3,720,614.87	\$1,412,622.04	\$1,367,086.56	\$2,307,992.83
DIVULGACION ARTISTICA	\$4,838,310.22	\$554,476.46	\$5,392,786.68	\$2,003,470.35	\$1,972,399.99	\$3,389,316.33
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$417,677.00	\$2,013,803.85	\$646,984.70	\$640,377.70	\$1,366,819.15
TEATRO POLIVALENTE	\$1,258,316.63	\$321,917.13	\$1,580,233.76	\$999,502.83	\$747,543.23	\$580,730.93
DIRECCION ACADEMICA	\$2,252,641.62	\$191,986.55	\$2,444,628.17	\$892,982.22	\$883,702.22	\$1,551,645.95
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$248,776.61	\$3,534,234.11	\$1,739,837.48	\$1,546,205.18	\$1,794,396.63
EIAA	\$696,500.00	\$557,745.33	\$1,254,245.33	\$120,882.99	\$23,134.07	\$1,133,362.34
Sin Ramo/Dependencia	\$40,296,910.72	\$1,849,369.44	\$42,146,280.16	\$14,960,636.86	\$13,334,569.10	\$27,185,643.30
Total Final	\$40,296,910.72	\$1,849,369.44	\$42,146,280.16	\$14,960,636.86	\$13,334,569.10	\$27,185,643.30


LIC. ELOJSA SÁENZ DURÁN
DIRECTORA ADMINISTRATIVA


DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL