



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 07/jun./2019

Usu: vmejia

| Del 01/ene./2019 Al 31/may./2019

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## Clasificación Administrativa Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$3,057,298.56	\$15,705,978.73	\$6,277,763.10	\$5,974,056.44	\$9,428,215.63
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$728,698.14	\$1,049,662.48	\$416,042.31	\$343,583.31	\$633,620.17
DAC/ MUSICA	\$325,202.88	\$1,095,851.66	\$1,421,054.54	\$1,039,940.90	\$747,527.11	\$381,113.64
DAC/ ARTES VISUALES	\$172,000.00	\$983,535.05	\$1,155,535.05	\$525,729.95	\$472,873.33	\$629,805.10
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$500,281.28	\$1,130,798.14	\$324,820.23	\$262,568.71	\$805,977.91
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
DIRECCION GENERAL	\$3,117,374.97	\$627,050.70	\$3,744,425.67	\$1,776,592.02	\$1,748,098.94	\$1,967,833.65
DIVULGACION ARTISTICA	\$4,838,310.22	\$617,040.96	\$5,455,351.18	\$2,575,897.39	\$2,464,460.46	\$2,879,453.79
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$417,677.00	\$2,013,803.85	\$819,531.75	\$815,471.75	\$1,194,272.10
TEATRO POLIVALENTE	\$1,258,316.63	\$564,212.67	\$1,822,529.30	\$1,244,967.92	\$1,117,858.18	\$577,561.38
DIRECCION ACADEMICA	\$2,252,641.62	\$204,436.55	\$2,457,078.17	\$1,144,242.96	\$1,120,397.36	\$1,312,835.21
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$252,020.16	\$3,537,477.66	\$2,070,388.87	\$1,938,189.43	\$1,467,088.79
EIAA	\$696,500.00	\$558,819.94	\$1,255,319.94	\$223,023.51	\$121,562.59	\$1,032,296.43
<b>Sin Ramo/Dependencia</b>	<b>\$40,296,910.72</b>	<b>\$2,036,997.27</b>	<b>\$42,333,907.99</b>	<b>\$18,456,282.91</b>	<b>\$17,143,989.61</b>	<b>\$23,877,625.08</b>
<b>Total Final</b>	<b>\$40,296,910.72</b>	<b>\$2,036,997.27</b>	<b>\$42,333,907.99</b>	<b>\$18,456,282.91</b>	<b>\$17,143,989.61</b>	<b>\$23,877,625.08</b>

LIC. ELOISA SAENZ DURÁN  
DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA  
DIRECTOR GENERAL