



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 06/jun./2019
hora de Impresión 04:23 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$31,327,948.97	\$0.00	\$31,327,948.97	\$30,444,213.32	\$883,735.65	\$10,702,584.57	\$19,741,628.75	\$20,625,364.40	\$10,697,660.04	\$10,697,660.04	\$4,924.53
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$3,985,055.09	\$6,325,182.45	\$6,325,181.85	\$3,985,055.09	\$3,985,055.09	\$0.00
1130	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$3,985,055.09	\$6,325,182.45	\$6,325,181.85	\$3,985,055.09	\$3,985,055.09	\$0.00
1131	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$3,985,055.09	\$6,325,182.45	\$6,325,181.85	\$3,985,055.09	\$3,985,055.09	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$6,116,367.98	\$0.00	\$6,116,367.98	\$5,432,631.73	\$683,736.25	\$2,507,186.12	\$2,925,445.61	\$3,609,181.86	\$2,502,261.59	\$2,502,261.59	\$4,924.53
1210	Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$215,612.96	\$683,482.35	\$215,612.96	\$0.00	\$683,482.35	\$210,688.43	\$210,688.43	\$4,924.53
1211	Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$215,612.96	\$683,482.35	\$215,612.96	\$0.00	\$683,482.35	\$210,688.43	\$210,688.43	\$4,924.53
1220	Sueldos base al personal eventual	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$2,291,573.16	\$2,925,445.61	\$2,925,699.51	\$2,291,573.16	\$2,291,573.16	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$2,291,573.16	\$2,925,445.61	\$2,925,699.51	\$2,291,573.16	\$2,291,573.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$59,555.84	\$4,399,228.69	\$4,399,228.69	\$59,555.84	\$59,555.84	\$0.00
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$41,100.00	\$42,112.52	\$42,112.52	\$41,100.00	\$41,100.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$41,100.00	\$42,112.52	\$42,112.52	\$41,100.00	\$41,100.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$18,455.84	\$4,357,116.17	\$4,357,116.17	\$18,455.84	\$18,455.84	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$1,511.50	\$642,329.15	\$642,329.15	\$1,511.50	\$1,511.50	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$16,944.34	\$3,714,787.02	\$3,714,787.02	\$16,944.34	\$16,944.34	\$0.00
1400	SEGURIDAD SOCIAL	\$1,880,238.21	\$0.00	\$1,880,238.21	\$1,880,238.21	\$0.00	\$1,079,802.70	\$800,435.51	\$800,435.51	\$1,079,802.70	\$1,079,802.70	\$0.00
1410	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$968,223.19	\$654,983.66	\$654,983.66	\$968,223.19	\$968,223.19	\$0.00
1411	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$968,223.19	\$654,983.66	\$654,983.66	\$968,223.19	\$968,223.19	\$0.00
1420	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$111,579.51	\$145,451.85	\$145,451.85	\$111,579.51	\$111,579.51	\$0.00
1421	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$111,579.51	\$145,451.85	\$145,451.85	\$111,579.51	\$111,579.51	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,434,044.74	\$0.00	\$8,434,044.74	\$8,234,044.74	\$200,000.00	\$3,070,984.82	\$5,163,059.92	\$5,363,059.92	\$3,070,984.82	\$3,070,984.82	\$0.00
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1521	prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$264,112.66	\$262,897.88	\$262,897.88	\$264,112.66	\$264,112.66	\$0.00
1531	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$264,112.66	\$262,897.88	\$262,897.88	\$264,112.66	\$264,112.66	\$0.00
1540	Prestaciones contractuales	\$7,707,034.20	\$0.00	\$7,707,034.20	\$7,707,034.20	\$0.00	\$2,806,872.16	\$4,900,162.04	\$4,900,162.04	\$2,806,872.16	\$2,806,872.16	\$0.00
1541	Prestaciones contractuales	\$4,844,609.68	\$0.00	\$4,844,609.68	\$4,844,609.68	\$0.00	\$2,754,222.16	\$2,090,387.52	\$2,090,387.52	\$2,754,222.16	\$2,754,222.16	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$52,650.00	\$2,809,774.52	\$2,809,774.52	\$52,650.00	\$52,650.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$659,403.77	-\$24,000.00	\$635,403.77	\$259,976.37	\$375,427.40	\$259,976.37	\$0.00	\$375,427.40	\$259,976.37	\$259,976.37	\$0.00
2100	Materiales de administración, emisión de documntos	\$447,940.53	-\$25,000.00	\$422,940.53	\$171,632.83	\$251,307.70	\$171,632.83	\$0.00	\$251,307.70	\$171,632.83	\$171,632.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$35,654.91	\$10,197.37	\$35,654.91	\$0.00	\$10,197.37	\$35,654.91	\$35,654.91	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$35,654.91	\$10,197.37	\$35,654.91	\$0.00	\$10,197.37	\$35,654.91	\$35,654.91	\$0.00



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2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$2,713.24	\$17,396.36	\$2,713.24	\$0.00	\$17,396.36	\$2,713.24	\$2,713.24	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$2,713.24	\$17,396.36	\$2,713.24	\$0.00	\$17,396.36	\$2,713.24	\$2,713.24	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$15,000.00	\$39,772.92	\$23,683.84	\$16,089.08	\$23,683.84	\$0.00	\$16,089.08	\$23,683.84	\$23,683.84	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$15,000.00	\$39,772.92	\$23,683.84	\$16,089.08	\$23,683.84	\$0.00	\$16,089.08	\$23,683.84	\$23,683.84	\$0.00
2150	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$74,855.66	\$84,116.73	\$74,855.66	\$0.00	\$84,116.73	\$74,855.66	\$74,855.66	\$0.00
2151	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$74,855.66	\$84,116.73	\$74,855.66	\$0.00	\$84,116.73	\$74,855.66	\$74,855.66	\$0.00
2160	Material de limpieza	\$90,137.84	-\$40,000.00	\$50,137.84	\$3,915.58	\$46,222.26	\$3,915.58	\$0.00	\$46,222.26	\$3,915.58	\$3,915.58	\$0.00
2161	Material de limpieza	\$90,137.84	-\$40,000.00	\$50,137.84	\$3,915.58	\$46,222.26	\$3,915.58	\$0.00	\$46,222.26	\$3,915.58	\$3,915.58	\$0.00
2170	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$30,809.60	\$77,285.90	\$30,809.60	\$0.00	\$77,285.90	\$30,809.60	\$30,809.60	\$0.00
2171	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$30,809.60	\$77,285.90	\$30,809.60	\$0.00	\$77,285.90	\$30,809.60	\$30,809.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$102,669.29	\$0.00	\$102,669.29	\$69,227.92	\$33,441.37	\$69,227.92	\$0.00	\$33,441.37	\$69,227.92	\$69,227.92	\$0.00
2210	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$69,227.92	\$33,441.37	\$69,227.92	\$0.00	\$33,441.37	\$69,227.92	\$69,227.92	\$0.00
2211	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$69,227.92	\$33,441.37	\$69,227.92	\$0.00	\$33,441.37	\$69,227.92	\$69,227.92	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$74,884.90	\$0.00	\$74,884.90	\$10,077.51	\$64,807.39	\$10,077.51	\$0.00	\$64,807.39	\$10,077.51	\$10,077.51	\$0.00
2460	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$8,567.59	\$9,812.18	\$8,567.59	\$0.00	\$9,812.18	\$8,567.59	\$8,567.59	\$0.00
2461	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$8,567.59	\$9,812.18	\$8,567.59	\$0.00	\$9,812.18	\$8,567.59	\$8,567.59	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$1,509.92	\$54,995.21	\$1,509.92	\$0.00	\$54,995.21	\$1,509.92	\$1,509.92	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$1,509.92	\$54,995.21	\$1,509.92	\$0.00	\$54,995.21	\$1,509.92	\$1,509.92	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$8,062.06	\$16,914.21	\$8,062.06	\$0.00	\$16,914.21	\$8,062.06	\$8,062.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$8,062.06	\$16,914.21	\$8,062.06	\$0.00	\$16,914.21	\$8,062.06	\$8,062.06	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$8,062.06	\$16,914.21	\$8,062.06	\$0.00	\$16,914.21	\$8,062.06	\$8,062.06	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,932.78	\$1,000.00	\$9,932.78	\$976.05	\$8,956.73	\$976.05	\$0.00	\$8,956.73	\$976.05	\$976.05	\$0.00
2910	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$248.49	\$1,814.00	\$248.49	\$0.00	\$1,814.00	\$248.49	\$248.49	\$0.00
2911	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$248.49	\$1,814.00	\$248.49	\$0.00	\$1,814.00	\$248.49	\$248.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00
3000	SERVICIOS GENERALES	\$1,978,031.10	\$24,000.00	\$2,002,031.10	\$753,540.04	\$1,248,491.06	\$753,540.04	\$0.00	\$1,248,491.06	\$736,083.25	\$736,083.25	\$17,456.79
3100	SERVICIOS BÁSICOS	\$247,193.81	\$14,982.22	\$262,176.03	\$134,832.97	\$127,343.06	\$134,832.97	\$0.00	\$127,343.06	\$134,832.97	\$134,832.97	\$0.00
3110	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$93,118.00	\$78,219.48	\$93,118.00	\$0.00	\$78,219.48	\$93,118.00	\$93,118.00	\$0.00
3111	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$93,118.00	\$78,219.48	\$93,118.00	\$0.00	\$78,219.48	\$93,118.00	\$93,118.00	\$0.00
3130	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$14,721.47	\$20,505.95	\$14,721.47	\$0.00	\$20,505.95	\$14,721.47	\$14,721.47	\$0.00
3131	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$14,721.47	\$20,505.95	\$14,721.47	\$0.00	\$20,505.95	\$14,721.47	\$14,721.47	\$0.00
3140	Telefonia Tradicional	\$47,358.53	\$0.00	\$47,358.53	\$23,296.50	\$24,062.03	\$23,296.50	\$0.00	\$24,062.03	\$23,296.50	\$23,296.50	\$0.00
3141	Telefonía tradicional	\$47,358.53	\$0.00	\$47,358.53	\$23,296.50	\$24,062.03	\$23,296.50	\$0.00	\$24,062.03	\$23,296.50	\$23,296.50	\$0.00
3150	Telefonia celular	\$4,076.10	\$4,000.00	\$8,076.10	\$3,697.00	\$4,379.10	\$3,697.00	\$0.00	\$4,379.10	\$3,697.00	\$3,697.00	\$0.00



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3151	Telefonía celular	\$4,076.10	\$4,000.00	\$8,076.10	\$3,697.00	\$4,379.10	\$3,697.00	\$0.00	\$4,379.10	\$3,697.00	\$3,697.00	\$0.00
3180	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$9,017.78	\$101,846.15	\$54,736.93	\$47,109.22	\$54,736.93	\$0.00	\$47,109.22	\$54,736.93	\$54,736.93	\$0.00
3220	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$40,525.18	\$41,098.17	\$40,525.18	\$0.00	\$41,098.17	\$40,525.18	\$40,525.18	\$0.00
3221	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$40,525.18	\$41,098.17	\$40,525.18	\$0.00	\$41,098.17	\$40,525.18	\$40,525.18	\$0.00
3290	Otros arrendamientos	\$11,205.02	\$9,017.78	\$20,222.80	\$14,211.75	\$6,011.05	\$14,211.75	\$0.00	\$6,011.05	\$14,211.75	\$14,211.75	\$0.00
3291	Otros arrendamientos	\$11,205.02	\$9,017.78	\$20,222.80	\$14,211.75	\$6,011.05	\$14,211.75	\$0.00	\$6,011.05	\$14,211.75	\$14,211.75	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$368,463.86	\$0.00	\$368,463.86	\$85,026.95	\$283,436.91	\$85,026.95	\$0.00	\$283,436.91	\$67,570.16	\$67,570.16	\$17,456.79
3340	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$6,804.00	\$32,882.14	\$6,804.00	\$0.00	\$32,882.14	\$6,804.00	\$6,804.00	\$0.00
3341	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$6,804.00	\$32,882.14	\$6,804.00	\$0.00	\$32,882.14	\$6,804.00	\$6,804.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,731.70	\$0.00	\$12,731.70	\$5,920.27	\$6,811.43	\$5,920.27	\$0.00	\$6,811.43	\$5,920.27	\$5,920.27	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,731.70	\$0.00	\$12,731.70	\$5,920.27	\$6,811.43	\$5,920.27	\$0.00	\$6,811.43	\$5,920.27	\$5,920.27	\$0.00
3370	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67	\$677.43	\$677.43	\$0.00
3371	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67	\$677.43	\$677.43	\$0.00
3380	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3381	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$0.00	\$256,519.74	\$66,732.75	\$189,786.99	\$66,732.75	\$0.00	\$189,786.99	\$49,275.96	\$49,275.96	\$17,456.79
3391	Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$0.00	\$256,519.74	\$66,732.75	\$189,786.99	\$66,732.75	\$0.00	\$189,786.99	\$49,275.96	\$49,275.96	\$17,456.79
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$76,149.01	\$0.00	\$76,149.01	\$16,702.85	\$59,446.16	\$16,702.85	\$0.00	\$59,446.16	\$16,702.85	\$16,702.85	\$0.00
3410	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$11,033.01	\$43,555.41	\$11,033.01	\$0.00	\$43,555.41	\$11,033.01	\$11,033.01	\$0.00
3411	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$11,033.01	\$43,555.41	\$11,033.01	\$0.00	\$43,555.41	\$11,033.01	\$11,033.01	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3470	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$396,957.48	\$0.00	\$396,957.48	\$66,315.85	\$330,641.63	\$66,315.85	\$0.00	\$330,641.63	\$66,315.85	\$66,315.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$37,432.47	\$252,521.09	\$37,432.47	\$0.00	\$252,521.09	\$37,432.47	\$37,432.47	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$37,432.47	\$252,521.09	\$37,432.47	\$0.00	\$252,521.09	\$37,432.47	\$37,432.47	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$87,090.40	\$0.00	\$87,090.40	\$28,477.38	\$58,613.02	\$28,477.38	\$0.00	\$58,613.02	\$28,477.38	\$28,477.38	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$87,090.40	\$0.00	\$87,090.40	\$28,477.38	\$58,613.02	\$28,477.38	\$0.00	\$58,613.02	\$28,477.38	\$28,477.38	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y06/jun./2019

hora de Impresión04:23 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65	\$406.00	\$406.00	\$0.00
3591	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65	\$406.00	\$406.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes (	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$80,796.83	\$0.00	\$80,796.83	\$38,936.49	\$41,860.34	\$38,936.49	\$0.00	\$41,860.34	\$38,936.49	\$38,936.49	\$0.00
3750	Viáticos en el pais	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49	\$4,303.00	\$4,303.00	\$0.00
3751	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49	\$4,303.00	\$4,303.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$48,638.34	\$0.00	\$48,638.34	\$34,633.49	\$14,004.85	\$34,633.49	\$0.00	\$14,004.85	\$34,633.49	\$34,633.49	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$0.00	\$48,638.34	\$34,633.49	\$14,004.85	\$34,633.49	\$0.00	\$14,004.85	\$34,633.49	\$34,633.49	\$0.00
3800	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3840	Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$338,988.00	\$347,755.04	\$338,988.00	\$0.00	\$347,755.04	\$338,988.00	\$338,988.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$338,988.00	\$347,755.04	\$338,988.00	\$0.00	\$347,755.04	\$338,988.00	\$338,988.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$338,988.00	\$347,755.04	\$338,988.00	\$0.00	\$347,755.04	\$338,988.00	\$338,988.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$295,656.96	\$0.00	\$295,656.96	\$14,054.00	\$281,602.96	\$14,054.00	\$0.00	\$281,602.96	\$14,054.00	\$14,054.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$50,000.00	\$205,931.81	\$0.00	\$205,931.81	\$0.00	\$0.00	\$205,931.81	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$78,629.08	\$50,000.00	\$128,629.08	\$0.00	\$128,629.08	\$0.00	\$0.00	\$128,629.08	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$78,629.08	\$50,000.00	\$128,629.08	\$0.00	\$128,629.08	\$0.00	\$0.00	\$128,629.08	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$139,725.15	-\$50,000.00	\$89,725.15	\$14,054.00	\$75,671.15	\$14,054.00	\$0.00	\$75,671.15	\$14,054.00	\$14,054.00	\$0.00
5230	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10	\$14,054.00	\$14,054.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10	\$14,054.00	\$14,054.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00	\$653,669.60	\$653,669.60	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00	\$653,669.60	\$653,669.60	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00	\$653,669.60	\$653,669.60	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00	\$653,669.60	\$653,669.60	\$0.00
Total		\$34,261,040.80	\$653,669.60	\$34,914,710.40	\$32,125,453.33	\$2,789,257.07	\$12,383,824.58	\$19,741,628.75	\$22,530,885.82	\$12,361,443.26	\$12,361,443.26	\$22,381.32